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ABSTRACT

The data published in this volume were taken from the 1995 Annual Reports submitted by public libraries in Texas. This volume contains local library statistics, county statistics, and summary data for the state and for the 10 library systems. Directory information and summary statistics formerly published in the statistics book are contained in separate publications. Section 1, Summary Statistics, contains data on statewide public library statistics, summary characteristics of Texas Library Systems, and public library statistics by system. Section 2, Statistics by Library, contains data covering: expenditures; income by source; library collection; local library services; staffing; and facilities for the 500+ libraries in Texas. Section 3, Statistics by County, provides the following data for the 250+ counties in Texas: 1992 Census population estimates; population served in fiscal year 1997; maximum property tax for library; library income from county and all other sources; cities with libraries; and Texas Library System membership status. An appendix provides the 1995 Annual Report Form and Instructions. (SWC)

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Texas
Public Library
statistics
for 1995

Texas
State Library
and Archives
Commission

TEXAS STATE LIBRARY
LIBRARY DEVELOPMENT DIVISION
1996

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FOREWARD

The data published in this volume were taken from the 1995 Annual Reports submitted by public libraries in Texas. The statistics reflect each library's 1995 local fiscal year, defined as the fiscal year which includes January 1, 1995.

The membership year noted in the statistics refers to the State Fiscal Year 1997 (September 1, 1996 to August 31, 1997). "Member" indicates that the library met the criteria for membership in the Texas Library System, individually or as part of a federated library system (FLS).

We would like to gratefully acknowledge the efforts made by all public librarians for their cooperation in collecting and reporting the data contained in this volume. We would also like to thank the system coordinators and consultants in the ten Major Resource Systems for their help in gathering and checking the reports from their regions.

Thanks also go to the State Library staff who worked together to produce this report. Elizabeth (Bell) Clarke read the Annual Report forms, double-checked the data, consulted with librarians to complete the forms, entered data, formatted the pages and, along with Renée Graham, proofread the final pages. David Himawan formatted most of the data for the statistical tables. John Wheeler assisted in data entry and Magdalena Acuña designed the cover.

As in previous years, directory information for Texas public libraries is contained in a separate publication, the *Texas Public Library Directory for 1995*. A third volume, *Texas Public Library Summary for 1995*, contains all statewide statistical summary data.

Questions concerning this publication and suggestions regarding next year's edition should be directed to Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711; (512)463-5465.

Most of the data contained in this publication is also avalailable via the Texas State Electronic Library at: http://link.tsl.state.tx.us/.dir/libstat95.dir/. Summary data can be found at the Library Development home page at: http://www.tsl.state.tx.us/LD/txlibs/info.htm.

Mark L. Smith, Library Systems Administrator
Library Development Division
November 1996

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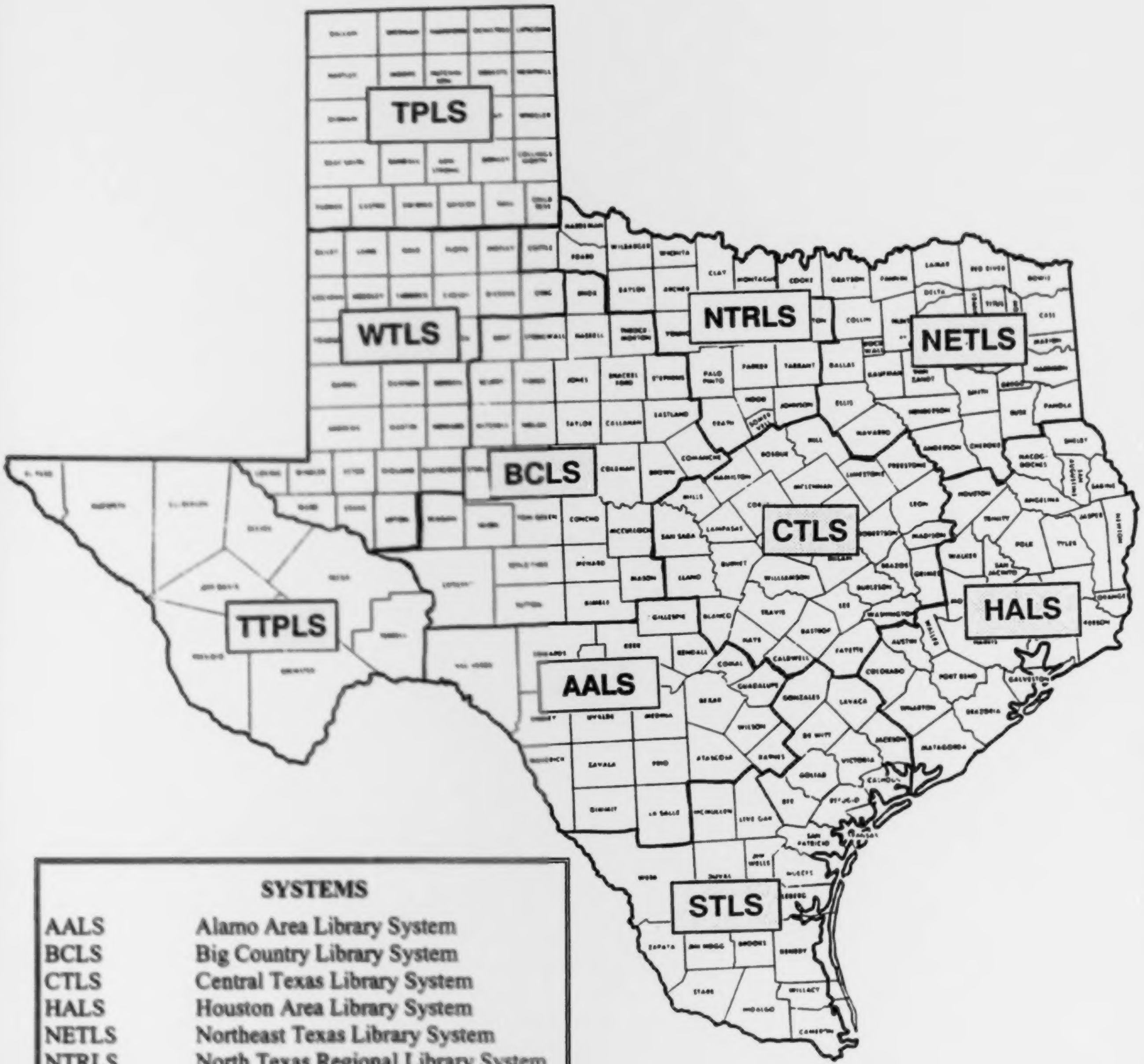
7 Summary Statistics

TEXAS LIBRARY SYSTEMS


TPLS
WTLS
NTRLS
NETLS
BCLS
CTLS
TTPLS
HALS
AALS
STLS

SYSTEMS

AALS	Alamo Area Library System
BCLS	Big Country Library System
CTLS	Central Texas Library System
HALS	Houston Area Library System
NETLS	Northeast Texas Library System
NTRLS	North Texas Regional Library System
STLS	South Texas Library System
TPLS	Texas Panhandle Library System
TTPLS	Texas Trans-Pecos Library System
WTLS	West Texas Library System

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Statewide Public Library Statistics - 1995 (part 1)

	Members	Non-members	Totals
Library reporting	478	26	504
Population served (1997)	16,138,003	175,262	16,313,265
Population unserved (1997)	.	.	1,369,273
Number of branches	251	2	253
Number of bookmobiles	20	0	20
Public service outlets	200	6	206
EXPENDITURES ($)			
Salaries and wages	103,715,421	195,138	103,910,559
Employee benefits	25,238,339	43,151	25,281,490
Subtotal: wages and benefits	128,953,760	238,289	129,192,049
Print materials	19,875,093	59,933	19,935,026
Serial subscriptions	4,826,306	4,260	4,830,566
Microforms	399,363	50	399,413
Audiovisual materials	1,620,493	2,181	1,622,674
Other materials	777,569	5,155	782,724
Subtotal: library materials	27,498,824	71,579	27,570,403
Furniture and equipment	2,127,501	15,037	2,142,538
Other operating expenses	29,879,163	52,922	29,932,085
Subtotal: miscellaneous	32,006,664	67,959	32,074,623
Total direct expenditures	188,459,248	377,827	188,837,075
Indirect costs	1,254,221	5,008	1,259,229
Total operating expenditures	189,713,469	382,835	190,096,304
Salaries & wages per capita	6.43	1.11	6.37
Materials expend. per capita	1.70	0.41	1.69
Total operating expend. per capita	11.76	2.18	11.65
Capital Outlay	15,252,872	4,268	15,257,140
% of Total Operating Expenses			
• Wages & benefits	68%	62%	68%
• Library materials	14%	19%	15%
• Miscellaneous other	17%	18%	17%
• Indirect costs	1%	1%	1%
INCOME BY SOURCE ($)			
City	152,667,531	44,817	152,712,348
County	34,253,527	239,102	34,492,629
School district	928,596	0	928,596
Subtotal: local gov't income	187,849,654	283,919	188,133,573
Foundation and corporate grants	1,606,475	25,350	1,631,825
Federal LSCA funds	1,620,179	0	1,620,179
Other federal funds	411,921	1,757	413,678
State funds	77,179	0	77,179
Other local income	6,974,584	103,338	7,077,922
Subtotal: all other income	10,690,338	130,445	10,820,783
Total income	198,539,992	414,364	198,954,356
Local gov't income per capita	11.64	1.62	11.53
Total income per capita	12.30	2.36	12.20

Statewide Public Library Statistics - 1995 (part 2)

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	17,802,430	232,330	18,034,760
Books & serials - items	31,921,490	305,888	32,227,378
Books & serials - items per capita	1.98	1.75	1.98
Uncataloged paperbacks - items	1,649,337	43,776	1,693,113
Government documents - items	2,697,781	980	2,698,761
Microforms - items	8,574,022	1,640	8,575,662
Audio materials - items	898,520	2,533	901,053
Films - items	50,625	215	50,840
Video materials - items	441,152	1,971	443,123
Machine-readable materials - items	35,913	54	35,967
Other library materials - items	4,875,447	943	4,876,390
Total collection - titles	21,871,960	266,955	22,138,915
Total collection - items	51,144,287	358,000	51,502,287
Total collection - items per capita	3.17	2.04	3.16
Current subscriptions	72,667	345	73,012
Subscription per 1,000 population	4.50	1.97	4.48
LOCAL LIBRARY SERVICES			
Total library circulation	69,906,165	255,443	70,161,608
Circulations per capita	4.33	1.46	4.30
Circulations per paid staff member	13,171	18,936	13,185
Circulations per hour	47	8	46
Circulations per library visit	1.53	1.83	1.53
Circulations of juvenile materials	24,036,725	55,163	24,091,888
Collection turnover rate	1.37	0.71	1.36
Reference transactions	16,352,724	15,502	16,368,226
Reference transactions per capita	1.01	0.09	1.00
Library program attendance	3,506,249	6,556	3,512,805
Program attendance per capita	0.22	0.04	0.22
Attendance at juvenile programs	1,926,965	5,252	1,932,217
Number of library visits	45,649,060	139,925	45,788,985
Library visits per capita	2.83	0.80	2.81
STAFFING (FTEs)			
Librarians with ALA-MLS	1,240.79	0.88	1,241.67
Other librarians	673.60	6.21	679.81
Other paid staff	3,393.27	7.28	3,400.55
Total paid staff	5,307.66	13.49	5,321.15
Population per ALA-MLS	13,006	199,161	13,138
Population per total paid staff	3,041	12,992	3,066
Total volunteer hours	943,245	23,649	966,894
FACILITIES			
Main library - square footage	5,283,271	44,715	5,327,986
Main + branches - square footage	6,986,275	46,567	7,032,842
Square footage per capita	0.43	0.27	0.43

Library System	Number of Public Libraries	Square Miles	Number of Counties	Number of Counties with a System Member Public Library	Counties with only Non-System Member Public Libraries	Number of Unserved Counties
AALS	42	25,682	21	21	0	0
% of total	8.3%	8%	8.3%	8.8%	0.0%	0.0%
BCLS	41	34,054	32	29	2	1
% of total	8.1%	8%	12.6%	12.1%	33.3%	12.5%
CTLS	63	25,696	30	29	0	1
% of total	12.5%	13%	11.8%	12.1%	0.0%	12.5%
HALS	67	24,468	28	28	0	0
% of total	13.3%	13%	11.0%	11.7%	0.0%	0.0%
NETLS	93	23,882	33	31	1	1
% of total	18.5%	18%	13.0%	12.9%	16.7%	12.5%
NTRLS	68	16,416	20	20	0	0
% of total	13.5%	13%	7.9%	8.3%	0.0%	0.0%
STLS	50	27,403	26	24	1	1
% of total	9.9%	10%	10.2%	10.0%	16.7%	12.5%
TPLS	32	25,712	26	24	2	0
% of total	6.3%	6%	10.2%	10.0%	33.3%	0.0%
TTPLS	13	31,439	9	8	0	1
% of total	2.6%	7%	3.5%	3.3%	0.0%	12.5%
WTLS	35	27,267	29	26	0	3
% of total	6.9%	7%	11.4%	10.8%	0.0%	37.5%
STATE TOTAL	504	262,019	254	240	6	8

Summary Characteristics of Texas Library Systems - 1995 (part 2)

Library System	Total 1995 Population Estimate*	–Population Served by Public Libraries–			Population NOT Served by Public Libraries	—% of Population—	
		System Members	Non-System Members	Total		Served by Public Libraries	NOT Served by Public Libraries
AALS	1,689,784	1,662,458	0	1,662,458	27,326	98.40%	1.60%
% of total	9.60%	10.30%	0.00%	10.20%			
BCLS	450,992	396,543	30,874	427,417	23,575	94.80%	5.20%
% of total	2.60%	2.50%	17.60%	2.60%			
CTLS	1,796,311	1,387,406	2,986	1,390,392	405,919	77.40%	22.60%
% of total	10.20%	8.60%	1.70%	8.50%			
HALS	4,814,011	4,577,028	28,438	4,605,466	208,545	95.70%	4.30%
% of total	27.20%	28.40%	16.20%	28.20%			
NETLS	3,541,046	3,219,853	65,875	3,285,728	255,318	92.80%	7.20%
% of total	20.00%	20.00%	37.60%	20.10%			
NRTLS	2,014,954	1,744,735	6,180	1,750,915	264,039	86.90%	13.10%
% of total	11.40%	10.80%	3.50%	10.70%			
STLS	1,609,766	1,513,733	31,142	1,544,875	64,891	96.00%	4.00%
% of total	9.10%	9.40%	17.80%	9.50%			
TPLS	373,185	343,484	4,944	348,428	24,757	93.40%	6.60%
% of total	2.10%	2.10%	2.80%	2.10%			
TTPLS	683,292	593,046	0	593,046	90,246	86.80%	13.20%
% of total	3.90%	3.70%	0.00%	3.60%			
WTLS	709,197	699,717	4,823	704,540	4,657	99.30%	0.70%
% of total	4.00%	4.30%	2.80%	4.30%			
STATE TOTALS	17,682,538	16,138,003	175,262	16,313,265	1,369,273	92.30%	7.70%

*Source: U.S. Bureau of the Census, 1992 Census Estimates of Population and Housing (Issued July 1992)

Public Library Statistics by System - 1995 (part 1)
Alamo Area Library System - AALS

	Members	Non-members	Totals
Libraries reporting	42	0	42
Population served (1997)	1,662,458	0	1,662,458
Population unserved (1997)	.	0	27,326
Number of branches	22	0	22
Number of bookmobiles	4	0	4
Public service outlets	6	0	6
EXPENDITURES ($)			
Salaries and wages	7,472,619	0	7,472,619
Employee benefits	2,192,328	0	2,192,328
Subtotal: wages and benefits	9,664,947	0	9,664,947
Print materials	467,093	0	467,093
Serial subscriptions	45,650	0	45,650
Microforms	2,439	0	2,439
Audiovisual materials	29,365	0	29,365
Other materials	18,745	0	18,745
Subtotal: library materials	563,292	0	563,292
Furniture and equipment	83,152	0	83,152
Other operating expenses	2,282,284	0	2,282,284
Subtotal: miscellaneous	2,365,436	0	2,365,436
Total direct expenditures	12,593,675	0	12,593,675
Indirect costs	0	0	0
Total operating expenditures	12,593,675	0	12,593,675
Salaries & wages per capita	4.49	.	4.49
Materials expend. per capita	0.34	.	0.34
Total operating expend. per capita	7.58	.	7.58
Capital Outlay	92,070	0	92,070
% of Total Operating Expenses			
• Wages & benefits	77%	.	77%
• Library materials	4%	.	4%
• Miscellaneous other	19%	.	19%
• Indirect costs	0%	.	0%
INCOME BY SOURCE ($)			
City	12,768,848	0	12,768,848
County	1,403,999	0	1,403,999
School district	99,212	0	99,212
Subtotal: local gov't income	14,272,059	0	14,272,059
Foundation and corporate grants	1,041,154	0	1,041,154
Federal LSCA funds	313,000	0	313,000
Other federal funds	0	0	0
State funds	1,680	0	1,680
Other local income	546,345	0	546,345
Subtotal: all other income	1,902,179	0	1,902,179
Total income	16,174,238	0	16,174,238
Local gov't income per capita	8.58	.	8.58
Total income per capita	9.73	.	9.73

Public Library Statistics by System - 1995 (part 2)
Alamo Area Library System - AALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,292,436	0	1,292,436
Books & serials - items	1,918,135	0	1,918,135
Books & serials - items per capita	1.15	.	1.15
Uncataloged paperbacks - items	172,249	0	172,249
Government documents - items	478,743	0	478,743
Microforms - items	418,417	0	418,417
Audio materials - items	28,290	0	28,290
Films - items	1,996	0	1,996
Video materials - items	27,649	0	27,649
Machine-readable materials - items	2,392	0	2,392
Other library materials - items	36,059	0	36,059
Total collection - titles	1,456,586	0	1,456,586
Total collection - items	3,083,930	0	3,083,930
Total collection - items per capita	1.86	.	1.86
Current subscriptions	3,733	0	3,733
Subscription per 1,000 population	2.25	.	2.25
LOCAL LIBRARY SERVICES			
Total library circulation	5,269,754	0	5,269,754
Circulations per capita	3.17	.	3.17
Circulations per paid staff member	12,239	0	12,239
Circulations per hour	38	.	38
Circulations per library visit	1.32	.	1.32
Circulation of juvenile materials	2,004,777	0	2,004,777
Collection turnover rate	1.71	.	1.71
Reference transactions	1,055,494	0	1,055,494
Reference transactions per capita	0.63	.	0.63
Library program attendance	271,548	0	271,548
Program attendance per capita	0.16	.	0.16
Attendance at juvenile programs	252,204	0	252,204
Number of library visits	3,980,879	0	3,980,879
Library visits per capita	2.39	.	2.39
STAFFING (FTEs)			
Librarians with ALA-MLS	135.80	0.00	135.80
Other librarians	34.19	0.00	34.19
Other paid staff	260.57	0.00	260.57
Total paid staff	430.56	0.00	430.56
Population per ALA-MLS	12,242	.	12,242
Population per total paid staff	3,861	.	3,861
Total volunteer hours	106,820	0	106,820
FACILITIES			
Main library - square footage	292,648	0	292,648
Main + branches - square footage	472,539	0	472,539
Square footage per capita	0.28	.	0.28

Public Library Statistics by System - 1995 (part 1)
Big Country Library System - BCLS

	Members	Non-members	Totals
Libraries reporting	33	8	41
Population served (1997)	396,543	30,874	427,417
Population unserved (1997)	.	.	23,575
Number of branches	3	0	3
Number of bookmobiles	2	0	2
Public service outlets	9	0	9
EXPENDITURES ($)			
Salaries and wages	1,825,129	42,446	1,867,575
Employee benefits	492,259	3,007	495,266
Subtotal: wages and benefits	2,317,388	45,453	2,362,841
Print materials	455,467	10,957	466,424
Serial subscriptions	113,164	1,305	114,469
Microforms	10,791	50	10,841
Audiovisual materials	18,079	0	18,079
Other materials	21,878	50	21,928
Subtotal: library materials	619,379	12,362	631,741
Furniture and equipment	33,581	4,086	37,667
Other operating expenses	482,101	12,827	494,928
Subtotal: miscellaneous	515,682	16,913	532,595
Total direct expenditures	3,452,449	74,728	3,527,177
Indirect costs	11,827	0	11,827
Total operating expenditures	3,464,276	74,728	3,539,004
Salaries & wages per capita	4.60	1.37	4.37
Materials expend. per capita	1.56	0.40	1.48
Total operating expend. per capita	8.74	2.42	8.28
Capital Outlay	387,705	4,268	391,973
% of Total Operating Expenses			
• Wages & benefits	67%	61%	67%
• Library materials	18%	17%	18%
• Miscellaneous other	15%	23%	15%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	1,591,970	17,836	1,609,806
County	1,764,830	16,825	1,781,655
School district	200	0	200
Subtotal: local gov't income	3,357,000	34,661	3,391,661
Foundation and corporate grants	28,940	1,800	30,740
Federal LSCA funds	99,288	0	99,288
Other federal funds	0	0	0
State funds	0	0	0
Other local income	216,676	52,195	268,871
Subtotal: all other income	344,904	53,995	398,899
Total income	3,701,904	88,656	3,790,560
Local gov't income per capita	8.47	1.12	7.94
Total income per capita	9.34	2.87	8.87

Public Library Statistics by System - 1995 (part 2)
Big Country Library System - BCLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	943,115	61,631	1,004,746
Books & serials - items	1,127,206	67,817	1,195,023
Books & serials - items per capita	2.84	2.20	2.80
Uncataloged paperbacks - items	107,538	12,126	119,664
Government documents - items	18,258	412	18,670
Microforms - items	165,634	32	165,666
Audio materials - items	24,469	318	24,787
Films - items	371	1	372
Video materials - items	11,308	65	11,373
Machine-readable materials - items	505	0	505
Other library materials - items	7,170	4	7,174
Total collection - titles	1,086,965	73,912	1,160,877
Total collection - items	1,462,459	80,775	1,543,234
Total collection - items per capita	3.69	2.62	3.61
Current subscriptions	1,457	107	1,564
Subscription per 1,000 population	3.67	3.47	3.66
LOCAL LIBRARY SERVICES			
Total library circulation	1,657,458	35,381	1,692,839
Circulations per capita	4.18	1.15	3.96
Circulations per paid staff member	14,572	18,332	14,635
Circulations per hour	27	4	25
Circulations per library visit	1.59	1.40	1.59
Circulation of juvenile materials	467,496	6,019	473,515
Collection turnover rate	1.13	0.44	1.10
Reference transactions	205,571	1,237	206,808
Reference transactions per capita	0.52	0.04	0.48
Library program attendance	48,888	290	49,178
Program attendance per capita	0.12	0.01	0.12
Attendance at juvenile programs	44,149	488	44,637
Number of library visits	1,040,946	25,332	1,066,278
Library visits per capita	2.63	0.82	2.49
STAFFING (FTEs)			
Librarians with ALA-MLS	16.50	0.88	17.38
Other librarians	30.10	1.93	32.03
Other paid staff	67.14	0.00	67.14
Total paid staff	113.74	1.93	115.67
Population per ALA-MLS	24,033	35,084	24,592
Population per total paid staff	3,486	15,997	3,695
Total volunteer hours	33,036	5,955	38,991
FACILITIES			
Main library - square footage	231,345	12,030	243,375
Main + branches - square footage	239,341	12,030	251,371
Square footage per capita	0.60	0.39	0.59

Central Texas Library System - CTLS

	Members	Non-members	Totals
Libraries reporting	61	2	63
Population served (1997)	1,387,406	2,986	1,390,392
Population unserved (1997)	.	.	405,919
Number of branches	28	0	28
Number of bookmobiles	2	0	2
Public service outlets	15	0	15
EXPENDITURES ($)			
Salaries and wages	11,247,790	0	11,247,790
Employee benefits	2,152,232	0	2,152,232
Subtotal: wages and benefits	13,400,022	0	13,400,022
Print materials	1,794,999	2,448	1,797,447
Serial subscriptions	483,602	0	483,602
Microforms	6,059	0	6,059
Audiovisual materials	148,708	0	148,708
Other materials	78,886	0	78,886
Subtotal: library materials	2,512,254	2,448	2,514,702
Furniture and equipment	250,215	0	250,215
Other operating expenses	3,388,664	199	3,388,863
Subtotal: miscellaneous	3,638,879	199	3,639,078
Total direct expenditures	19,551,155	2,647	19,553,802
Indirect costs	3,967	0	3,967
Total operating expenditures	19,555,122	2,647	19,557,769
Salaries & wages per capita	8.11	0.00	8.09
Materials expend. per capita	1.81	0.82	1.81
Total operating expend. per capita	14.09	0.89	14.07
Capital Outlay	220,583	0	220,583
% of Total Operating Expenses			
* Wages & benefits	69%	0%	69%
* Library materials	13%	92%	13%
* Miscellaneous other	19%	8%	19%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	17,660,411	2,500	17,662,911
County	855,752	0	855,752
School district	95,799	0	95,799
Subtotal: local gov't income	18,611,962	2,500	18,614,462
Foundation and corporate grants	85,240	0	85,240
Federal LSCA funds	42,914	0	42,914
Other federal funds	35,176	0	35,176
State funds	0	0	0
Other local income	717,748	1,130	718,878
Subtotal: all other income	881,078	1,130	882,208
Total income	19,493,040	3,630	19,496,670
Local gov't income per capita	13.41	0.84	13.39
Total income per capita	14.05	1.22	14.02

Public Library Statistics by System - 1995 (part 2)
Central Texas Library System - CTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,996,109	0	1,996,109
Books & serials - items	2,933,951	13,989	2,947,940
Books & serials - items per capita	2.11	4.68	2.12
Uncataloged paperbacks - items	149,851	2,640	152,491
Government documents - items	396	10	406
Microforms - items	352,506	0	352,506
Audio materials - items	70,508	0	70,508
Films - items	781	0	781
Video materials - items	29,077	6	29,083
Machine-readable materials - items	3,839	0	3,839
Other library materials - items	25,607	500	26,107
Total collection - titles	2,232,471	0	2,232,471
Total collection - items	3,566,516	17,145	3,583,661
Total collection - items per capita	2.57	5.74	2.58
Current subscriptions	6,560	3	6,563
Subscription per 1,000 population	4.73	1.00	4.72
LOCAL LIBRARY SERVICES			
Total library circulation	6,488,313	2,595	6,490,908
Circulations per capita	4.68	0.87	4.67
Circulations per paid staff member	11,830	0	11,835
Circulations per hour	36	1	35
Circulations per library visit	1.36	2.60	1.36
Circulation of juvenile materials	1,548,547	1,000	1,549,547
Collection turnover rate	1.82	0.15	1.81
Reference transactions	1,105,060	20	1,105,080
Reference transactions per capita	0.80	0.01	0.79
Library program attendance	233,378	70	233,448
Program attendance per capita	0.17	0.02	0.17
Attendance at juvenile programs	190,978	50	191,028
Number of library visits	4,787,130	1,000	4,788,130
Library visits per capita	3.45	0.33	3.44
STAFFING (FTEs)			
Librarians with ALA-MLS	103.08	0.00	103.08
Other librarians	56.46	0.00	56.46
Other paid staff	388.90	0.00	388.90
Total paid staff	548.44	0.00	548.44
Population per ALA-MLS	13,460	.	13,488
Population per total paid staff	2,530	.	2,535
Total volunteer hours	143,076	1,346	144,422
FACILITIES			
Main library - square footage	461,979	2,880	464,859
Main + branches - square footage	629,882	2,880	632,762
Square footage per capita	0.45	0.96	0.46

Public Library Statistics by System - 1995 (part 1)
Houston Area Library System - HALS

	Members	Non-members	Totals
Libraries reporting	65	2	67
Population served (1997)	4,577,028	28,438	4,605,466
Population unserved (1997)	.	.	208,545
Number of branches	97	0	97
Number of bookmobiles	6	0	6
Public service outlets	67	0	67
EXPENDITURES ($)			
Salaries and wages	28,894,089	0	28,894,089
Employee benefits	7,822,993	0	7,822,993
Subtotal: wages and benefits	36,717,082	0	36,717,082
Print materials	6,606,004	1,553	6,607,557
Serial subscriptions	1,795,684	0	1,795,684
Microforms	30,431	0	30,431
Audiovisual materials	363,372	0	363,372
Other materials	131,167	4,100	135,267
Subtotal: library materials	8,926,658	5,653	8,932,311
Furniture and equipment	352,552	360	352,912
Other operating expenses	11,213,326	1,965	11,215,291
Subtotal: miscellaneous	11,565,878	2,325	11,568,203
Total direct expenditures	57,209,618	7,978	57,217,596
Indirect costs	284,237	0	284,237
Total operating expenditures	57,493,855	7,978	57,501,833
Salaries & wages per capita	6.31	0.00	6.27
Materials expend. per capita	1.95	0.20	1.94
Total operating expend. per capita	12.56	0.28	12.49
Capital Outlay	5,354,730	0	5,354,730
% of Total Operating Expenses			
* Wages & benefits	64%	0%	64%
* Library materials	16%	71%	16%
* Miscellaneous other	20%	29%	20%
* Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	37,357,114	0	37,357,114
County	19,924,508	3,500	19,928,008
School district	30,678	0	30,678
Subtotal: local gov't income	57,312,300	3,500	57,315,800
Foundation and corporate grants	143,891	4,000	147,891
Federal LSCA funds	403,441	0	403,441
Other federal funds	84,400	0	84,400
State funds	0	0	0
Other local income	2,613,718	2,705	2,616,423
Subtotal: all other income	3,245,450	6,705	3,252,155
Total income	60,557,750	10,205	60,567,955
Local gov't income per capita	12.52	0.12	12.45
Total income per capita	13.23	0.36	13.15

Public Library Statistics by System - 1995 (part 2)

Houston Area Library System - HALS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	3,620,874	5,181	3,626,055
Books & serials - items	9,593,910	5,650	9,599,560
Books & serials - items per capita	2.10	0.20	2.08
Uncataloged paperbacks - items	497,451	4,335	501,786
Government documents - items	1,013,868	0	1,013,868
Microforms - items	2,735,946	1	2,735,947
Audio materials - items	263,675	329	264,004
Films - items	6,240	0	6,240
Video materials - items	100,396	41	100,437
Machine-readable materials - items	2,118	3	2,121
Other library materials - items	2,283,657	356	2,284,013
Total collection - titles	4,238,928	7,746	4,246,674
Total collection - items	16,497,261	10,715	16,507,976
Total collection - items per capita	3.60	0.38	3.58
Current subscriptions	23,740	1	23,741
Subscription per 1,000 population	5.19	0.04	5.15
LOCAL LIBRARY SERVICES			
Total library circulation	20,272,029	2,034	20,274,063
Circulations per capita	4.43	0.07	4.40
Circulations per paid staff member	13,452	0	13,454
Circulations per hour	57	1	56
Circulations per library visit	1.47	0.87	1.47
Circulation of juvenile materials	7,587,534	1,792	7,589,326
Collection turnover rate	1.23	0.19	1.23
Reference transactions	5,811,787	28	5,811,815
Reference transactions per capita	1.27	0.00	1.26
Library program attendance	1,039,635	640	1,040,275
Program attendance per capita	0.23	0.02	0.23
Attendance at juvenile programs	289,642	608	290,250
Number of library visits	13,799,561	2,335	13,801,896
Library visits per capita	3.01	0.08	3.00
STAFFING (FTEs)			
Librarians with ALA-MLS	332.65	0.00	332.65
Other librarians	186.99	0.00	186.99
Other paid staff	987.32	0.00	987.32
Total paid staff	1,506.96	0.00	1,506.96
Population per ALA-MLS	13,759	.	13,845
Population per total paid staff	3,037	.	3,056
Total volunteer hours	223,681	2,604	226,285
FACILITIES			
Main library - square footage	1,023,469	720	1,024,189
Main + branches - square footage	1,781,955	720	1,782,675
Square footage per capita	0.39	0.03	0.39

Northeast Texas Library System - NETLS

	Members	Non-members	Totals
Libraries reporting	90	3	93
Population served (1997)	3,219,853	65,875	3,285,728
Population unserved (1997)	.	.	255,318
Number of branches	35	2	37
Number of bookmobiles	3	0	3
Public service outlets	39	6	45
EXPENDITURES ($)			
Salaries and wages	27,710,473	96,147	27,806,620
Employee benefits	6,345,865	20,483	6,366,348
Subtotal: wages and benefits	34,056,338	116,630	34,172,968
Print materials	4,100,647	27,924	4,128,571
Serial subscriptions	1,245,078	1,618	1,246,696
Microforms	171,745	0	171,745
Audiovisual materials	429,224	1,806	431,030
Other materials	151,704	150	151,854
Subtotal: library materials	6,098,398	31,498	6,129,896
Furniture and equipment	388,830	9,678	398,508
Other operating expenses	5,350,519	30,380	5,380,899
Subtotal: miscellaneous	5,739,349	40,058	5,779,407
Total direct expenditures	45,894,085	188,186	46,082,271
Indirect costs	893,621	0	893,621
Total operating expenditures	46,787,706	188,186	46,975,892
Salaries & wages per capita	8.61	1.46	8.46
Materials expend. per capita	1.89	0.48	1.87
Total operating expend. per capita	14.53	2.86	14.30
Capital Outlay	3,864,629	0	3,864,629
% of Total Operating Expenses			
• Wages & benefits	73%	62%	73%
• Library materials	13%	17%	13%
• Miscellaneous other	12%	21%	12%
• Indirect costs	2%	0%	2%
INCOME BY SOURCE ($)			
City	44,076,450	9,779	44,086,229
County	1,553,801	117,501	1,671,302
School district	172,364	0	172,364
Subtotal: local gov't income	45,802,615	127,280	45,929,895
Foundation and corporate grants	188,313	17,000	205,313
Federal LSCA funds	439,204	0	439,204
Other federal funds	102,781	1,696	104,477
State funds	35,729	0	35,729
Other local income	1,734,955	43,274	1,778,229
Subtotal: all other income	2,500,982	61,970	2,562,952
Total income	48,303,597	189,250	48,492,847
Local gov't income per capita	14.23	1.93	13.98
Total income per capita	15.00	2.87	14.76

Northeast Texas Library System - NETLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	3,851,974	83,463	3,935,437
Books & serials - items	6,756,592	103,746	6,860,338
Books & serials - items per capita	2.10	1.57	2.09
Uncataloged paperbacks - items	239,102	7,270	246,372
Government documents - items	785,367	0	785,367
Microforms - items	3,127,966	1,550	3,129,516
Audio materials - items	240,957	1,376	242,333
Films - items	4,015	214	4,229
Video materials - items	96,501	1,136	97,637
Machine-readable materials - items	17,766	50	17,816
Other library materials - items	2,196,492	22	2,196,514
Total collection - titles	5,676,292	89,670	5,765,962
Total collection - items	13,464,758	115,364	13,580,122
Total collection - items per capita	4.18	1.75	4.13
Current subscriptions	16,051	135	16,186
Subscription per 1,000 population	4.99	2.05	4.93
LOCAL LIBRARY SERVICES			
Total library circulation	15,710,179	140,122	15,850,301
Circulations per capita	4.88	2.13	4.82
Circulations per paid staff member	12,585	21,135	12,630
Circulations per hour	58	18	57
Circulations per library visit	1.72	1.80	1.72
Circulation of juvenile materials	5,844,146	29,263	5,873,409
Collection turnover rate	1.17	1.21	1.17
Reference transactions	3,407,789	12,108	3,419,897
Reference transactions per capita	1.06	0.18	1.04
Library program attendance	627,893	3,341	631,234
Program attendance per capita	0.20	0.05	0.19
Attendance at juvenile programs	483,715	2,275	485,990
Number of library visits	9,119,003	77,922	9,196,925
Library visits per capita	2.83	1.18	2.80
STAFFING (FTEs)			
Librarians with ALA-MLS	335.45	0.00	335.45
Other librarians	66.54	2.00	68.54
Other paid staff	846.35	4.63	850.98
Total paid staff	1,248.34	6.63	1,254.97
Population per ALA-MLS	9,599	.	9,795
Population per total paid staff	2,579	9,936	2,618
Total volunteer hours	175,037	8,094	183,131
FACILITIES			
Main library - square footage	1,545,408	17,117	1,562,525
Main + branches - square footage	1,864,944	18,969	1,883,913
Square footage per capita	0.58	0.29	0.57

North Texas Regional Library System - NTRLS

	Members	Non-members	Totals
Libraries reporting	66	2	68
Population served (1997)	1,744,735	6,180	1,750,915
Population unserved (1997)	.	.	264,039
Number of branches	15	0	15
Number of bookmobiles	0	0	0
Public service outlets	13	0	13
EXPENDITURES ($)			
Salaries and wages	11,964,517	0	11,964,517
Employee benefits	2,794,836	0	2,794,836
Subtotal: wages and benefits	14,759,353	0	14,759,353
Print materials	2,777,339	0	2,777,339
Serial subscriptions	445,234	0	445,234
Microforms	68,414	0	68,414
Audiovisual materials	310,991	0	310,991
Other materials	67,018	0	67,018
Subtotal: library materials	3,668,996	0	3,668,996
Furniture and equipment	663,902	0	663,902
Other operating expenses	2,695,460	0	2,695,460
Subtotal: miscellaneous	3,359,362	0	3,359,362
Total direct expenditures	21,787,711	0	21,787,711
Indirect costs	54,730	0	54,730
Total operating expenditures	21,842,441	0	21,842,441
Salaries & wages per capita	6.86	0.00	6.83
Materials expend. per capita	2.10	0.00	2.10
Total operating expend. per capita	12.52	0.00	12.47
Capital Outlay	1,532,839	0	1,532,839
% of Total Operating Expenses			
• Wages & benefits	68%	.	68%
• Library materials	17%	.	17%
• Miscellaneous other	15%	.	15%
• Indirect costs	0%	.	0%
INCOME BY SOURCE ($)			
City	20,654,355	0	20,654,355
County	901,931	5,638	907,569
School district	220,997	0	220,997
Subtotal: local gov't income	21,777,283	5,638	21,782,921
Foundation and corporate grants	48,146	0	48,146
Federal LSCA funds	87,411	0	87,411
Other federal funds	98,392	0	98,392
State funds	39,770	0	39,770
Other local income	509,147	340	509,487
Subtotal: all other income	782,866	340	783,206
Total income	22,560,149	5,978	22,566,127
Local gov't income per capita	12.48	0.91	12.44
Total income per capita	12.93	0.97	12.89

Public Library Statistics by System - 1995 (part 2)

North Texas Regional Library System - NTRLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,935,650	12,100	1,947,750
Books & serials - items	3,491,980	12,100	3,504,080
Books & serials - items per capita	2.00	1.96	2.00
Uncataloged paperbacks - items	135,731	200	135,931
Government documents - items	43,754	0	43,754
Microforms - items	1,163,989	0	1,163,989
Audio materials - items	144,683	0	144,683
Films - items	16,178	0	16,178
Video materials - items	98,192	0	98,192
Machine-readable materials - items	4,106	0	4,106
Other library materials - items	44,544	0	44,544
Total collection - titles	2,234,858	12,300	2,247,158
Total collection - items	5,143,157	12,300	5,155,457
Total collection - items per capita	2.95	1.99	2.94
Current subscriptions	7,751	3	7,754
Subscription per 1,000 population	4.44	0.49	4.43
LOCAL LIBRARY SERVICES			
Total library circulation	9,377,207	1,184	9,378,391
Circulations per capita	5.37	0.19	5.36
Circulations per paid staff member	15,368	0	15,370
Circulations per hour	57	1	57
Circulations per library visit	1.74	1.19	1.74
Circulation of juvenile materials	2,757,592	724	2,758,316
Collection turnover rate	1.82	0.10	1.82
Reference transactions	1,921,020	50	1,921,070
Reference transactions per capita	1.10	0.01	1.10
Library program attendance	413,223	25	413,248
Program attendance per capita	0.24	0.00	0.24
Attendance at juvenile programs	264,964	25	264,989
Number of library visits	5,394,792	995	5,395,787
Library visits per capita	3.09	0.16	3.08
STAFFING (FTEs)			
Librarians with ALA-MLS	167.75	0.00	167.75
Other librarians	175.58	0.00	175.58
Other paid staff	266.83	0.00	266.83
Total paid staff	610.16	0.00	610.16
Population per ALA-MLS	10,401	.	10,438
Population per total paid staff	2,859	.	2,870
Total volunteer hours	133,360	2,025	135,385
FACILITIES			
Main library - square footage	593,162	2,128	595,290
Main + branches - square footage	705,774	2,128	707,902
Square footage per capita	0.40	0.34	0.40

South Texas Library System - STLS

	Members	Non-members	Totals
Libraries reporting	47	3	50
Population served (1997)	1,513,733	31,142	1,544,875
Population unserved (1997)	.	.	64,891
Number of branches	18	0	18
Number of bookmobiles	2	0	2
Public service outlets	24	0	24
EXPENDITURES ($)			
Salaries and wages	6,008,813	36,537	6,045,350
Employee benefits	1,304,476	18,940	1,323,416
Subtotal: wages and benefits	7,313,289	55,477	7,368,766
Print materials	1,728,229	10,932	1,739,161
Serial subscriptions	282,737	1,172	283,909
Microforms	50,496	0	50,496
Audiovisual materials	139,454	200	139,654
Other materials	81,065	0	81,065
Subtotal: library materials	2,281,981	12,304	2,294,285
Furniture and equipment	236,841	640	237,481
Other operating expenses	1,810,566	4,080	1,814,646
Subtotal: miscellaneous	2,047,407	4,720	2,052,127
Total direct expenditures	11,642,677	72,501	11,715,178
Indirect costs	1,870	0	1,870
Total operating expenditures	11,644,547	72,501	11,717,048
Salaries & wages per capita	3.97	1.17	3.91
Materials expend. per capita	1.51	0.40	1.49
Total operating expend. per capita	7.69	2.33	7.58
Capital Outlay	2,125,891	0	2,125,891
% of Total Operating Expenses			
• Wages & benefits	63%	77%	63%
• Library materials	20%	17%	20%
• Miscellaneous other	18%	7%	18%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	9,650,179	3,051	9,653,230
County	1,926,310	72,069	1,998,379
School district	88,787	0	88,787
Subtotal: local gov't income	11,665,276	75,120	11,740,396
Foundation and corporate grants	51,322	2,550	53,872
Federal LSCA funds	111,290	0	111,290
Other federal funds	53,375	0	53,375
State funds	0	0	0
Other local income	364,639	1,751	366,390
Subtotal: all other income	580,626	4,301	584,927
Total income	12,245,902	79,421	12,325,323
Local gov't income per capita	7.71	2.41	7.60
Total income per capita	8.09	2.55	7.98

South Texas Library System - STLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,864,662	32,098	1,896,760
Books & serials - items	2,289,878	43,990	2,333,868
Books & serials - items per capita	1.51	1.41	1.51
Uncataloged paperbacks - items	142,102	7,004	149,106
Government documents - items	2,902	558	3,460
Microforms - items	250,078	57	250,135
Audio materials - items	36,708	282	36,990
Films - items	17,212	0	17,212
Video materials - items	39,676	703	40,379
Machine-readable materials - items	2,977	0	2,977
Other library materials - items	24,810	24	24,834
Total collection - titles	2,078,907	40,020	2,118,927
Total collection - items	2,806,343	52,618	2,858,961
Total collection - items per capita	1.85	1.69	1.85
Current subscriptions	5,697	90	5,787
Subscription per 1,000 population	3.76	2.89	3.75
LOCAL LIBRARY SERVICES			
Total library circulation	4,160,886	43,524	4,204,410
Circulations per capita	2.75	1.40	2.72
Circulations per paid staff member	10,931	17,765	10,974
Circulations per hour	33	13	32
Circulations per library visit	1.55	1.55	1.55
Circulation of juvenile materials	1,579,601	10,672	1,590,273
Collection turnover rate	1.48	0.83	1.47
Reference transactions	1,179,385	932	1,180,317
Reference transactions per capita	0.78	0.03	0.76
Library program attendance	554,713	1,299	556,012
Program attendance per capita	0.37	0.04	0.36
Attendance at juvenile programs	151,314	1,262	152,576
Number of library visits	2,691,116	28,086	2,719,202
Library visits per capita	1.78	0.90	1.76
STAFFING (FTEs)			
Librarians with ALA-MLS	62.00	0.00	62.00
Other librarians	53.66	0.45	54.11
Other paid staff	265.00	2.00	267.00
Total paid staff	380.66	2.45	383.11
Population per ALA-MLS	24,415	.	24,917
Population per total paid staff	3,977	12,711	4,032
Total volunteer hours	64,245	1,055	65,300
FACILITIES			
Main library - square footage	440,952	5,552	446,504
Main + branches - square footage	483,206	5,552	488,758
Square footage per capita	0.32	0.18	0.32

Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
Libraries reporting	28	4	32
Population served (1997)	343,484	4,944	348,428
Population unserved (1997)	.	.	24,757
Number of branches	9	0	9
Number of bookmobiles	0	0	0
Public service outlets	16	0	16
EXPENDITURES ($)			
Salaries and wages	2,212,945	8,640	2,221,585
Employee benefits	554,252	61	554,313
Subtotal: wages and benefits	2,767,197	8,701	2,775,898
Print materials	505,250	1,175	506,425
Serial subscriptions	108,142	0	108,142
Microforms	5,649	0	5,649
Audiovisual materials	61,620	175	61,795
Other materials	16,598	267	16,865
Subtotal: library materials	697,259	1,617	698,876
Furniture and equipment	33,713	18	33,731
Other operating expenses	778,243	1,627	779,870
Subtotal: miscellaneous	811,956	1,645	813,601
Total direct expenditures	4,276,412	11,963	4,288,375
Indirect costs	2,560	5,008	7,568
Total operating expenditures	4,278,972	16,971	4,295,943
Salaries & wages per capita	6.44	1.75	6.38
Materials expend. per capita	2.03	0.33	2.01
Total operating expend. per capita	12.46	3.43	12.33
Capital Outlay	40,108	0	40,108
% of Total Operating Expenses			
• Wages & benefits	65%	51%	65%
• Library materials	16%	10%	16%
• Miscellaneous other	19%	10%	19%
• Indirect costs	0%	30%	0%
INCOME BY SOURCE ($)			
City	2,771,695	1,220	2,772,915
County	1,172,856	15,771	1,188,627
School district	79,951	0	79,951
Subtotal: local gov't income	4,024,502	16,991	4,041,493
Foundation and corporate grants	12,165	0	12,165
Federal LSCA funds	14,565	0	14,565
Other federal funds	0	61	61
State funds	0	0	0
Other local income	200,192	1,014	201,206
Subtotal: all other income	226,922	1,075	227,997
Total income	4,251,424	18,066	4,269,490
Local gov't income per capita	11.72	3.44	11.60
Total income per capita	12.38	3.65	12.25

Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	872,215	16,540	888,755
Books & serials - items	1,300,701	36,543	1,337,244
Books & serials - items per capita	3.79	7.39	3.84
Uncataloged paperbacks - items	45,091	8,001	53,092
Government documents - items	1,133	0	1,133
Microforms - items	52,236	0	52,236
Audio materials - items	49,264	7	49,271
Films - items	1,756	0	1,756
Video materials - items	10,420	1	10,421
Machine-readable materials - items	191	1	192
Other library materials - items	97,159	37	97,196
Total collection - titles	1,060,395	19,550	1,079,945
Total collection - items	1,557,951	44,590	1,602,541
Total collection - items per capita	4.54	9.02	4.60
Current subscriptions	3,167	2	3,169
Subscription per 1,000 population	9.22	0.40	9.10
LOCAL LIBRARY SERVICES			
Total library circulation	2,576,746	15,575	2,592,321
Circulations per capita	7.50	3.15	7.44
Circulations per paid staff member	19,739	18,324	19,730
Circulations per hour	36	4	35
Circulations per library visit	1.31	5.65	1.32
Circulation of juvenile materials	949,814	459	950,273
Collection turnover rate	1.65	0.35	1.62
Reference transactions	808,172	44	808,216
Reference transactions per capita	2.35	0.01	2.32
Library program attendance	133,989	302	134,291
Program attendance per capita	0.39	0.06	0.39
Attendance at juvenile programs	105,650	40	105,690
Number of library visits	1,960,584	2,755	1,963,339
Library visits per capita	5.71	0.56	5.63
STAFFING (FTEs)			
Librarians with ALA-MLS	20.00	0.00	20.00
Other librarians	27.37	0.83	28.20
Other paid staff	83.17	0.02	83.19
Total paid staff	130.54	0.85	131.39
Population per ALA-MLS	17,174	.	17,421
Population per total paid staff	2,631	5,816	2,652
Total volunteer hours	21,013	1,230	22,243
FACILITIES			
Main library - square footage	283,294	538	283,832
Main + branches - square footage	321,608	538	322,146
Square footage per capita	0.94	0.11	0.92

Public Library Statistics by System - 1995 (part 1)

Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
Libraries reporting	13	0	13
Population served (1997)	593,046	0	593,046
Population unserved (1997)	.	0	90,246
Number of branches	11	0	11
Number of bookmobiles	1	0	1
Public service outlets	0	0	0
EXPENDITURES ($)			
Salaries and wages	2,849,704	0	2,849,704
Employee benefits	705,991	0	705,991
Subtotal: wages and benefits	3,555,695	0	3,555,695
	929,583	0	929,583
Print materials	122,643	0	122,643
Serial subscriptions	21,000	0	21,000
Microforms	56,728	0	56,728
Audiovisual materials	169,837	0	169,837
Other materials	1,299,791	0	1,299,791
Subtotal: library materials			
	34,099	0	34,099
Furniture and equipment	944,488	0	944,488
Other operating expenses	978,587	0	978,587
Subtotal: miscellaneous			
	5,834,073	0	5,834,073
Total direct expenditures	0	0	0
Indirect costs	5,834,073	0	5,834,073
Total operating expenditures			
	4.81	.	4.81
Salaries & wages per capita	2.19	.	2.19
Materials expend. per capita	9.84	.	9.84
Total operating expend. per capita			
	174,715	0	174,715
Capital Outlay			
% of Total Operating Expenses	61%	.	61%
* Wages & benefits	22%	.	22%
* Library materials	17%	.	17%
* Miscellaneous other	0%	.	0%
* Indirect costs			
INCOME BY SOURCE ($)	4,319,417	0	4,319,417
City	412,137	0	412,137
County	80,000	0	80,000
School district	4,811,554	0	4,811,554
Subtotal: local gov't income	4,770	0	4,770
Foundation and corporate grants	0	0	0
Federal LSCA funds	0	0	0
Other federal funds	0	0	0
State funds	19,269	0	19,269
Other local income	24,039	0	24,039
Subtotal: all other income			
	4,835,593	0	4,835,593
Total income			
	8.11	.	8.11
Local gov't income per capita	8.15	.	8.15
Total income per capita	8.38	.	8.38

Public Library Statistics by System - 1995 (part 2)
Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	379,215	0	379,215
Books & serials - items	1,103,423	0	1,103,423
Books & serials - items per capita	1.86	.	1.86
Uncataloged paperbacks - items	67,736	0	67,736
Government documents - items	331,434	0	331,434
Microforms - items	228,630	0	228,630
Audio materials - items	12,611	0	12,611
Films - items	466	0	466
Video materials - items	9,524	0	9,524
Machine-readable materials - items	267	0	267
Other library materials - items	7,878	0	7,878
Total collection - titles	602,157	0	602,157
Total collection - items	1,761,969	0	1,761,969
Total collection - items per capita	2.97	.	2.97
Current subscriptions	1,702	0	1,702
Subscription per 1,000 population	2.87	.	2.87
LOCAL LIBRARY SERVICES			
Total library circulation	1,864,723	0	1,864,723
Circulations per capita	3.14	.	3.14
Circulations per paid staff member	12,439	0	12,439
Circulations per hour	47	.	47
Circulations per library visit	1.22	.	1.22
Circulation of juvenile materials	542,091	0	542,091
Collection turnover rate	1.06	.	1.06
Reference transactions	378,512	0	378,512
Reference transactions per capita	0.64	.	0.64
Library program attendance	63,085	0	63,085
Program attendance per capita	0.11	.	0.11
Attendance at juvenile programs	39,318	0	39,318
Number of library visits	1,531,574	0	1,531,574
Library visits per capita	2.58	.	2.58
STAFFING (FTEs)			
Librarians with ALA-MLS	33.00	0.00	33.00
Other librarians	11.05	0.00	11.05
Other paid staff	105.86	0.00	105.86
Total paid staff	149.91	0.00	149.91
Population per ALA-MLS	17,971	.	17,971
Population per total paid staff	3,956	.	3,956
Total volunteer hours	16,441	0	16,441
FACILITIES			
Main library - square footage	113,988	0	113,988
Main + branches - square footage	166,305	0	166,305
Square footage per capita	0.28	.	0.28

West Texas Library System - WTLS

	Members	Non-members	Totals
Libraries reporting	33	2	35
Population served (1997)	699,717	4,823	704,540
Population unserved (1997)	.	.	4,657
Number of branches	13	0	13
Number of bookmobiles	0	0	0
Public service outlets	11	0	11
EXPENDITURES ($)			
Salaries and wages	3,529,342	11,368	3,540,710
Employee benefits	873,107	660	873,767
Subtotal: wages and benefits	4,402,449	12,028	4,414,477
Print materials	510,482	4,944	515,426
Serial subscriptions	184,372	165	184,537
Microforms	32,339	0	32,339
Audiovisual materials	62,952	0	62,952
Other materials	40,671	588	41,259
Subtotal: library materials	830,816	5,697	836,513
Furniture and equipment	50,616	255	50,871
Other operating expenses	933,512	1,844	935,356
Subtotal: miscellaneous	984,128	2,099	986,227
Total direct expenditures	6,217,393	19,824	6,237,217
Indirect costs	1,409	0	1,409
Total operating expenditures	6,218,802	19,824	6,238,626
Salaries & wages per capita	5.04	2.36	5.03
Materials expend. per capita	1.19	1.18	1.19
Total operating expend. per capita	8.89	4.11	8.85
Capital Outlay	1,459,602	0	1,459,602
% of Total Operating Expenses			
• Wages & benefits	71%	61%	71%
• Library materials	13%	29%	13%
• Miscellaneous other	16%	11%	16%
• Indirect costs	0%	0%	0%
INCOME BY SOURCE ($)			
City	1,817,092	10,431	1,827,523
County	4,337,403	7,798	4,345,201
School district	60,608	0	60,608
Subtotal: local gov't income	6,215,103	18,229	6,233,332
Foundation and corporate grants	2,534	0	2,534
Federal LSCA funds	109,066	0	109,066
Other federal funds	37,797	0	37,797
State funds	0	0	0
Other local income	51,895	929	52,824
Subtotal: all other income	201,292	929	202,221
Total income	6,416,395	19,158	6,435,553
Local gov't income per capita	8.88	3.78	8.85
Total income per capita	9.17	3.97	9.13

West Texas Library System - WTLS

	Members	Non-members	Totals
LIBRARY COLLECTION			
Books & serials - titles	1,046,180	21,317	1,067,497
Books & serials - items	1,405,714	22,053	1,427,767
Books & serials - items per capita	2.01	4.57	2.03
Uncataloged paperbacks - items	92,486	2,200	94,686
Government documents - items	21,926	0	21,926
Microforms - items	78,620	0	78,620
Audio materials - items	27,355	221	27,576
Films - items	1,610	0	1,610
Video materials - items	18,409	19	18,428
Machine-readable materials - items	1,752	0	1,752
Other library materials - items	152,071	0	152,071
Total collection - titles	1,204,401	23,757	1,228,158
Total collection - items	1,799,943	24,493	1,824,436
Total collection - items per capita	2.57	5.08	2.59
Current subscriptions	2,809	4	2,813
Subscription per 1,000 population	4.01	0.83	3.99
LOCAL LIBRARY SERVICES			
Total library circulation	2,528,870	15,028	2,543,898
Circulations per capita	3.61	3.12	3.61
Circulations per paid staff member	13,426	9,220	13,390
Circulations per hour	30	9	30
Circulations per library visit	1.88	10.02	1.89
Circulation of juvenile materials	755,127	5,234	760,361
Collection turnover rate	1.40	0.61	1.39
Reference transactions	479,934	1,083	481,017
Reference transactions per capita	0.69	0.22	0.68
Library program attendance	119,897	589	120,486
Program attendance per capita	0.17	0.12	0.17
Attendance at juvenile programs	105,031	504	105,535
Number of library visits	1,343,475	1,500	1,344,975
Library visits per capita	1.92	0.31	1.91
STAFFING (FTEs)			
Librarians with ALA-MLS	34.56	0.00	34.56
Other librarians	31.66	1.00	32.66
Other paid staff	122.13	0.63	122.76
Total paid staff	188.35	1.63	189.98
Population per ALA-MLS	20,246	.	20,386
Population per total paid staff	3,715	2,959	3,708
Total volunteer hours	26,536	1,340	27,876
FACILITIES			
Main library - square footage	297,026	3,750	300,776
Main + branches - square footage	320,721	3,750	324,471
Square footage per capita	0.46	0.78	0.46

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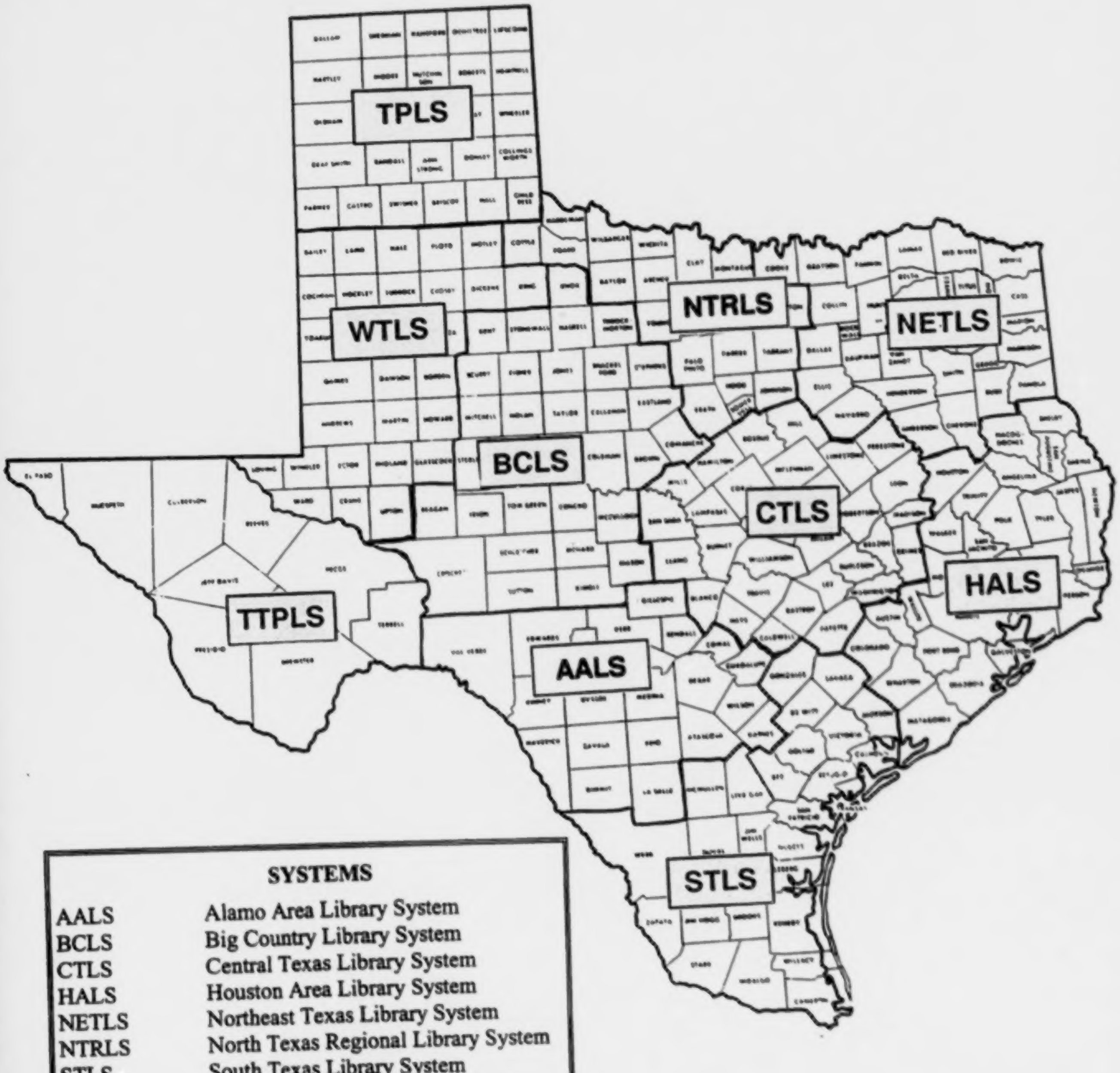
Statistics by Library

TEXAS LIBRARY SYSTEMS


TPLS
WTLS
NTRLS
NETLS
BCLS
CTLS
HALS
TTPLS
AALS
STLS

SYSTEMS

AALS	Alamo Area Library System
BCLS	Big Country Library System
CTLS	Central Texas Library System
HALS	Houston Area Library System
NETLS	Northeast Texas Library System
NTRLS	North Texas Regional Library System
STLS	South Texas Library System
TPLS	Texas Panhandle Library System
TTPLS	Texas Trans-Pecos Library System
WTLS	West Texas Library System

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Statistics by Library - 1995 (part 1)

City	Abernathy	Abilene	Alamo	Albany	Aledo
System	WTLS	BCLS	STLS	BCLS	NTRLS
County	Hale	Taylor	Hidalgo	Shackelford	Parker
Legal establishment	City	City	FLS	Unknown	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Non-member	Member
Population served	3,297	108,095	14,989	3,246	4,158
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	7,680	656,040	36,003	4,500	6,704
Employee benefits	0	198,680	7,601	0	443
Subtotal: wages and benefits	7,680	854,720	43,604	4,500	7,148
Print materials	1,808	119,988	3,396	1,037	4,250
Serial subscriptions	51	83,252	300	74	67
Other materials	81	18,368	305	50	0
Subtotal: library materials	1,940	221,608	4,001	1,161	4,317
Furniture and equipment	0	2,781	4,800	0	328
Other operating expenses	3,098	221,371	16,200	325	6,263
Subtotal: miscellaneous	3,098	224,152	21,000	325	6,591
Total direct expenditures	12,718	1,300,480	68,605	5,986	18,056
Indirect costs	503	11,017	0	0	0
Total operating expenditures	13,221	1,311,497	68,605	5,986	18,056
Salaries & wages per capita	2.33	6.07	2.40	1.39	1.61
Materials expend. per capita	0.59	2.05	0.27	0.36	1.04
Total operating expend. per capita	4.01	12.13	4.58	1.84	4.34
Capital Outlay	0	139,128	0	0	0
% of Total Operating Expenses					
* Wages & benefits	58%	65%	64%	75%	40%
* Library materials	15%	17%	6%	19%	24%
* Miscellaneous other	23%	17%	31%	5%	37%
* Indirect costs	4%	1%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,688	1,235,407	66,604	0	450
County	3,951	0	2,001	3,000	13,750
School district	0	0	0	0	0
Subtotal: local gov't income	12,639	1,235,407	68,605	3,000	14,200
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	76,099	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	253	0	0	2,985	2,105
Subtotal: all other income	253	76,099	0	2,985	2,105
Total income	12,892	1,311,506	68,605	5,985	16,305
Local gov't income per capita	3.83	11.43	4.58	0.92	3.42
Total income per capita	3.91	12.13	4.58	1.84	3.92

Statistics by Library - 1995 (part 2)

City	**Abernathy**	**Abilene**	**Alamo**	**Albany**	**Aledo**
LIBRARY COLLECTION					
Books & serials - titles	10,751	209,088	22,108	7,158	9,845
Books & serials - items	10,928	240,077	22,550	7,158	10,350
Books & serials - items per capita	3.31	2.22	1.50	2.21	2.49
Uncataloged paperbacks - items	3,604	6,123	4,469	100	1,500
Government documents - items	0	18,183	0	0	0
Other library materials - items	172	126,750	450	30	65
Total collection - titles	14,527	238,417	26,999	7,288	11,310
Total collection - items	14,704	391,133	27,469	7,288	11,915
Total collection - items per capita	4.46	3.62	1.83	2.25	2.87
Current subscriptions	11	403	17	3	1
Subscription per 1,000 population	3.34	3.73	1.13	0.92	0.24
LOCAL LIBRARY SERVICES					
Total library circulation	3,152	483,385	9,807	700	7,943
Circulations per capita	0.96	4.47	0.65	0.22	1.91
Circulations per paid staff member	3,940	13,959	3,566	1,556	10,881
Circulations per hour (overlapping)	3	131	3	1	4
Circulations per library visit	2.52	1.77	0.90	0.58	1.49
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	1,544	138,633	2,128	500	2,109
Collection turnover rate	0.21	1.24	0.36	0.10	0.67
Reference transactions	140	102,663	3,400	25	616
Reference transactions per capita	0.04	0.95	0.23	0.01	0.15
Library program attendance	454	18,829	898	0	448
Program attendance per capita	0.14	0.17	0.06	0.00	0.11
Attendance at juvenile programs	454	18,829	452	0	448
Number of library visits	1,251	272,918	10,843	1,200	5,333
Library visits per capita	0.38	2.52	0.72	0.37	1.28
Hours per week (non-overlapping)	20	57	58	18	35
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	11.50	0.00	0.00	0.00
Other librarians	0.50	0.00	0.75	0.45	0.73
Other paid staff	0.30	23.13	2.00	0.00	0.00
Total paid staff	0.80	34.63	2.75	0.45	0.73
Population per ALA-MLS	.	9,400	.	.	.
Population per total paid staff	4,121	3,121	5,451	7,213	5,696
Head librarian's salary ($)	4,800	48,566	10,904	4,500	7,148
Head librarian - hours per week	20	40	30	18	29
Total volunteer hours	90	1,987	1,522	0	1,453
FACILITIES					
Main library - square footage	7,500	42,000	.	2,500	1,100
Main + branches - square footage	7,500	43,800	.	2,500	1,100
Square footage per capita	2.27	0.41	.	0.77	0.26

Statistics by Library - 1995 (part 1)

City	**Alice**	**Allen**	**Alpine**	**Alvarado**	**Alvord**
System	STLS	NETLS	TTPLS	NTRLS	NTRLS
County	Jim Wells	Collin	Brewster	Johnson	Wise
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	38,259	26,000	8,649	3,015	2,581
Number of branches	2	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	170,903	295,646	27,344	15,386	2,385
Employee benefits	32,989	61,137	2,089	0	0
Subtotal: wages and benefits	203,892	356,783	29,433	15,386	2,385
Print materials	48,000	83,373	7,010	4,009	4,679
Serial subscriptions	6,481	8,748	250	20	249
Other materials	2,750	16,766	340	657	822
Subtotal: library materials	57,231	108,887	7,600	4,686	5,750
Furniture and equipment	1,973	0	0	0	1,339
Other operating expenses	46,682	75,687	11,522	11,269	2,499
Subtotal: miscellaneous	48,655	75,687	11,522	11,269	3,838
Total direct expenditures	309,778	541,357	48,555	31,341	11,973
Indirect costs	0	0	0	0	0
Total operating expenditures	309,778	541,357	48,555	31,341	11,973
Salaries & wages per capita	4.47	11.37	3.16	5.10	0.92
Materials expend. per capita	1.50	4.19	0.88	1.55	2.23
Total operating expend. per capita	8.10	20.82	5.61	10.40	4.64
Capital Outlay	0	7,982	0	0	1,700
% of Total Operating Expenses					
* Wages & benefits	66%	66%	61%	49%	20%
* Library materials	18%	20%	16%	15%	48%
* Miscellaneous other	16%	14%	24%	36%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	167,928	461,131	19,826	29,599	7,785
County	50,000	6,900	25,027	0	7,732
School district	84,350	0	0	0	0
Subtotal: local gov't income	302,278	468,031	44,853	29,599	15,517
Foundation and corporate grants	0	2,275	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	8,000	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,500	71,051	3,702	4,309	1,289
Subtotal: all other income	15,500	73,326	3,702	4,309	1,289
Total income	317,778	541,357	48,555	33,908	16,806
Local gov't income per capita	7.90	18.00	5.19	9.82	6.01
Total income per capita	8.31	20.82	5.61	11.25	6.51

Statistics by Library - 1995 (part 2)

City	Alice	Allen	Alpine	Alvarado	Alvord
LIBRARY COLLECTION					
Books & serials - titles	71,333	49,404	35,163	18,026	19,601
Books & serials - items	81,797	51,623	55,297	18,076	22,544
Books & serials - items per capita	2.14	1.99	6.39	6.00	8.73
Uncataloged paperbacks - items	20,709	0	2,850	0	3,344
Government documents - items	0	0	0	0	60
Other library materials - items	2,842	17,042	3,030	475	1,562
Total collection - titles	93,201	51,935	40,139	18,498	24,135
Total collection - items	105,348	68,665	61,177	18,551	27,510
Total collection - items per capita	2.75	2.64	7.07	6.15	10.66
Current subscriptions	178	135	11	5	17
Subscription per 1,000 population	4.65	5.19	1.27	1.66	6.59
LOCAL LIBRARY SERVICES					
Total library circulation	269,403	223,445	52,146	18,239	18,374
Circulations per capita	7.04	8.59	6.03	6.05	7.12
Circulations per paid staff member	23,426	18,683	14,899	14,591	36,748
Circulations per hour (overlapping)	47	79	19	13	12
Circulations per library visit	3.94	1.62	2.29	1.01	1.49
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	56,103	124,699	8,726	5,552	3,343
Collection turnover rate	2.56	3.25	0.85	0.98	0.67
Reference transactions	13,109	12,092	2,717	1,000	745
Reference transactions per capita	0.34	0.47	0.31	0.33	0.29
Library program attendance	14,202	11,571	2,283	550	230
Program attendance per capita	0.37	0.45	0.26	0.18	0.09
Attendance at juvenile programs	11,910	11,371	703	450	230
Number of library visits	68,387	138,208	22,813	18,004	12,336
Library visits per capita	1.79	5.32	2.64	5.97	4.78
Hours per week (non-overlapping)	64	56	43	28	32
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	5.00	0.00	0.00	0.00
Other librarians	2.00	0.00	1.00	0.63	0.50
Other paid staff	8.50	6.96	2.50	0.62	0.00
Total paid staff	11.50	11.96	3.50	1.25	0.50
Population per ALA-MLS	38,259	5,200	.	.	.
Population per total paid staff	3,327	2,174	2,471	2,412	5,162
Head librarian's salary ($)	34,500	43,644	18,912	8,435	2,385
Head librarian - hours per week	40	40	40	25	20
Total volunteer hours	1,720	971	312	1,244	3,139
FACILITIES					
Main library - square footage	12,000	20,000	4,650	6,500	728
Main + branches - square footage	12,000	20,000	5,462	6,500	728
Square footage per capita	0.31	0.77	0.63	2.16	0.28

Statistics by Library - 1995 (part 1)

	Amarillo	**Anahuac**	**Andrews**	**Angleton**	**Anson**
System	TPLS	HALS	WTLS	HALS	BCLS
County	Potter	Chambers	Andrews	Brazoria	Jones
Legal establishment	City	County	County	County	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	161,065	17,714	14,599	203,857	2,606
Number of branches	3	2	0	10	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	1	1	0	0
EXPENDITURES ($)					
Salaries and wages	1,190,660	178,387	129,003	1,288,528	5,412
Employee benefits	339,718	49,846	35,072	368,277	0
Subtotal: wages and benefits	1,530,378	228,233	164,075	1,656,805	5,412
Print materials	269,877	49,065	24,775	416,745	2,846
Serial subscriptions	70,179	2,982	6,528	39,013	0
Other materials	59,674	4,253	8,149	22,410	627
Subtotal: library materials	399,730	56,300	39,452	478,168	3,473
Furniture and equipment	10,202	4,000	3,234	0	631
Other operating expenses	437,183	8,511	42,265	149,076	2,028
Subtotal: miscellaneous	447,385	12,511	45,499	149,076	2,659
Total direct expenditures	2,377,493	297,044	249,026	2,284,049	11,544
Indirect costs	0	0	0	278,094	0
Total operating expenditures	2,377,493	297,044	249,026	2,562,143	11,544
Salaries & wages per capita	7.39	10.07	8.84	6.32	2.08
Materials expend. per capita	2.48	3.18	2.70	2.35	1.33
Total operating expend. per capita	14.76	16.77	17.06	12.57	4.43
Capital Outlay	7,010	0	0	661,105	0
% of Total Operating Expenses					
* Wages & benefits	64%	77%	66%	65%	47%
* Library materials	17%	19%	16%	19%	30%
* Miscellaneous other	19%	4%	18%	6%	23%
* Indirect costs	0%	0%	0%	11%	0%
INCOME BY SOURCE ($)					
City	2,242,745	0	0	289,536	3,313
County	0	284,133	215,511	2,194,887	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,242,745	284,133	215,511	2,484,423	3,313
Foundation and corporate grants	0	0	0	0	3,050
Federal LSCA funds	14,565	0	0	0	0
Other federal funds	0	0	32,129	0	0
State funds	0	0	0	0	0
Other local income	14,272	3,480	1,386	37,513	9,510
Subtotal: all other income	28,837	3,480	33,515	37,513	12,560
Total income	2,271,582	287,613	249,026	2,521,936	15,873
Local gov't income per capita	13.92	16.04	14.76	12.19	1.27
Total income per capita	14.10	16.24	17.06	12.37	6.09

Statistics by Library - 1995 (part 2)

City	Amarillo	Anahuac	Andrews	Angleton	Anson
LIBRARY COLLECTION					
Books & serials - titles	258,292	70,486	28,947	177,273	14,867
Books & serials - items	562,454	94,408	51,050	469,956	14,867
Books & serials - items per capita	3.49	5.33	3.50	2.31	5.70
Uncataloged paperbacks - items	0	7,045	3,856	3,475	676
Government documents - items	0	0	23	0	0
Other library materials - items	163,769	7,106	2,126	49,576	351
Total collection - titles	377,764	80,897	34,234	187,383	15,771
Total collection - items	726,223	108,559	57,055	523,007	15,894
Total collection - items per capita	4.51	6.13	3.91	2.57	6.10
Current subscriptions	1,648.00	114	103	1,124.00	0
Subscription per 1,000 population	10.23	6.44	7.06	5.51	0.00
LOCAL LIBRARY SERVICES					
Total library circulation	1,708,552	131,757	63,232	1,082,707	4,087
Circulations per capita	10.61	7.44	4.33	5.31	1.57
Circulations per paid staff member	27,120	14,244	10,539	14,631	8,174
Circulations per hour (overlapping)	139	18	27	50	4
Circulations per library visit	1.14	2.82	.	1.38	1.15
Standard loan period (days)	14	21	21	14	21
Circulation of juvenile materials	683,588	53,189	23,336	414,562	774
Collection turnover rate	2.35	1.21	1.11	2.07	0.26
Reference transactions	753,819	9,351	9,945	48,934	173
Reference transactions per capita	4.68	0.53	0.68	0.24	0.07
Library program attendance	75,034	1,433	35,341	42,482	191
Program attendance per capita	0.47	0.08	2.42	0.21	0.07
Attendance at juvenile programs	54,651	1,433	35,341	38,255	191
Number of library visits	1,493,187	46,673	.	785,720	3,551
Library visits per capita	9.27	2.63	.	3.85	1.36
Hours per week (non-overlapping)	70	49	48	68	20
STAFFING (FTEs)					
Librarians with ALA-MLS	16.00	1.00	0.00	9.00	0.00
Other librarians	1.00	0.00	3.00	7.00	0.50
Other paid staff	46.00	8.25	3.00	58.00	0.00
Total paid staff	63.00	9.25	6.00	74.00	0.50
Population per ALA-MLS	10,067	17,714	.	22,651	.
Population per total paid staff	2,557	1,915	2,433	2,755	5,212
Head librarian's salary ($)	52,740	35,000	27,976	41,400	5,412
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	6,331	1,800	5,319	10,553	1,080
FACILITIES					
Main library - square footage	60,000	2,400	4,922	22,272	972
Main + branches - square footage	91,314	8,015	4,922	70,734	972
Square footage per capita	0.57	0.45	0.34	0.35	0.37

Statistics by Library - 1995 (part 1)

City	**Aransas Pass**	**Archer City**	**Arlington**	**Aspermont**	**Athens**
System	STLS	NTRLS	NTRLS	BCLS	NETLS
County	San Patricio	Archer	Tarrant	Stonewall	Henderson
Legal establishment	City	County	City	County	County
Membership status (SFY 1997)	Member	Member	Member	Member	Non-member
Population served	10,406	7,699	275,907	1,989	50,102
Number of branches	0	0	4	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	28,213	16,518	1,604,625	21,148	64,455
Employee benefits	11,104	3,085	386,850	1,190	17,358
Subtotal: wages and benefits	39,317	19,604	1,991,475	22,338	81,813
Print materials	4,100	1,500	374,504	1,200	17,610
Serial subscriptions	313	0	85,049	0	731
Other materials	0	200	25,674	0	301
Subtotal: library materials	4,413	1,700	485,227	1,200	18,642
Furniture and equipment	0	0	437,885	0	124
Other operating expenses	6,240	11,425	0	911	20,512
Subtotal: miscellaneous	6,240	11,425	437,885	911	20,636
Total direct expenditures	49,970	32,729	2,914,587	24,449	121,091
Indirect costs	0	0	0	0	0
Total operating expenditures	49,970	32,729	2,914,587	24,449	121,091
Salaries & wages per capita	2.71	2.15	5.82	10.63	1.29
Materials expend. per capita	0.42	0.22	1.76	0.60	0.37
Total operating expend. per capita	4.80	4.25	10.56	12.29	2.42
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	79%	60%	68%	91%	68%
* Library materials	9%	5%	17%	5%	15%
* Miscellaneous other	12%	35%	15%	4%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	59,054	9,174	2,890,810	0	5,250
County	900	19,604	0	24,449	92,231
School district	0	0	0	0	0
Subtotal: local gov't income	59,954	28,778	2,890,810	24,449	97,481
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	23,777	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,932	2,493	0	0	25,845
Subtotal: all other income	3,932	2,493	23,777	0	25,845
Total income	63,886	31,271	2,914,587	24,449	123,326
Local gov't income per capita	5.76	3.74	10.48	12.29	1.95
Total income per capita	6.14	4.06	10.56	12.29	2.46

Statistics by Library - 1995 (part 2)

City	Aransas Pass	Archer City	Arlington	Aspermont	Athens
LIBRARY COLLECTION					
Books & serials - titles	23,679	12,086	139,285	8,700	47,988
Books & serials - items	24,277	12,356	255,251	8,810	57,095
Books & serials - items per capita	2.33	1.60	0.93	4.43	1.14
Uncataloged paperbacks - items	1,221	1,400	20,283	2,900	1,325
Government documents - items	0	0	40,834	0	0
Other library materials - items	93	235	50,534	54	2,469
Total collection - titles	24,797	13,721	163,358	11,138	50,232
Total collection - items	25,591	13,991	366,902	11,764	60,889
Total collection - items per capita	2.46	1.82	1.33	5.91	1.22
Current subscriptions	10	0	863	0	69
Subscription per 1,000 population	0.96	0.00	3.13	0.00	1.38
LOCAL LIBRARY SERVICES					
Total library circulation	25,046	8,930	1,175,837	11,066	95,250
Circulations per capita	2.41	1.16	4.26	5.56	1.90
Circulations per paid staff member	11,927	8,118	17,041	5,533	24,549
Circulations per hour (overlapping)	9	4	76	5	19
Circulations per library visit	1.49	1.36	1.72	1.67	2.24
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	4,189	.	559,708	2,646	19,146
Collection turnover rate	0.98	0.64	3.20	0.94	1.56
Reference transactions	3,894	258	122,179	270	10,384
Reference transactions per capita	0.37	0.03	0.44	0.14	0.21
Library program attendance	3,777	1,000	59,498	683	2,500
Program attendance per capita	0.36	0.13	0.22	0.34	0.05
Attendance at juvenile programs	3,577	.	48,620	683	2,180
Number of library visits	16,801	6,556	682,367	6,634	42,547
Library visits per capita	1.61	0.85	2.47	3.34	0.85
Hours per week (non-overlapping)	49	40	70	40	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	17.00	0.00	0.00
Other librarians	1.00	1.00	5.50	2.00	1.00
Other paid staff	1.10	0.10	46.50	0.00	2.88
Total paid staff	2.10	1.10	69.00	2.00	3.88
Population per ALA-MLS	.	.	16,230	.	.
Population per total paid staff	4,955	6,999	3,999	995	12,913
Head librarian's salary ($)	16,090	15,000	77,712	13,948	22,119
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	0	800	7,865	1,760	6,470
FACILITIES					
Main library - square footage	7,590	5,600	63,575	8,000	9,492
Main + branches - square footage	7,590	5,600	86,075	8,000	11,344
Square footage per capita	0.73	0.73	0.31	4.02	0.23

Statistics by Library - 1995 (part 1)

City	**Atlanta**	**Aubrey**	**Austin**	**Austin/Westbank**	**Azle**
System	NETLS	NTRLS	CTLS	CTLS	NTRLS
County	Cass	Denton	Travis	Travis	Tarrant
Legal establishment	City	City	City	Non-profit	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	6,132	1,448	492,329	1,539	12,249
Number of branches	0	0	18	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	29,790	10,699	7,104,141	95,118	75,496
Employee benefits	7,969	847	1,193,558	11,586	15,605
Subtotal: wages and benefits	37,759	11,546	8,297,699	106,704	91,101
Print materials	3,104	540	847,397	17,362	8,000
Serial subscriptions	1,036	109	330,757	1,741	2,500
Other materials	204	21	84,758	0	1,000
Subtotal: library materials	4,344	670	1,262,912	19,103	11,500
Furniture and equipment	0	340	82,000	7,096	6,611
Other operating expenses	18,517	2,656	1,859,272	21,023	15,375
Subtotal: miscellaneous	18,517	2,996	1,941,272	28,119	21,986
Total direct expenditures	60,620	15,212	11,501,883	153,926	124,587
Indirect costs	0	0	0	0	0
Total operating expenditures	60,620	15,212	11,501,883	153,926	124,587
Salaries & wages per capita	4.86	7.39	14.43	61.81	6.16
Materials expend. per capita	0.71	0.46	2.57	12.41	0.94
Total operating expend. per capita	9.89	10.51	23.36	100.02	10.17
Capital Outlay	3,023	145	0	0	0
% of Total Operating Expenses					
* Wages & benefits	62%	76%	72%	69%	73%
* Library materials	7%	4%	11%	12%	9%
* Miscellaneous other	31%	20%	17%	18%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	55,270	1,500	10,433,140	1	124,587
County	0	9,744	0	0	3,500
School district	0	0	0	0	0
Subtotal: local gov't income	55,270	11,244	10,433,140	1	128,087
Foundation and corporate grants	0	0	0	15,495	0
Federal LSCA funds	0	0	42,914	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,765	5,107	56,135	140,340	1,700
Subtotal: all other income	7,765	5,107	99,049	155,835	1,700
Total income	63,035	16,351	10,532,189	155,836	129,787
Local gov't income per capita	9.01	7.77	21.19	0.00	10.46
Total income per capita	10.28	11.29	21.39	101.26	10.60

Statistics by Library - 1995 (part 2)

City	Atlanta	Aubrey	Austin	Austin/Westbank	Azle
LIBRARY COLLECTION					
Books & serials - titles	22,864	11,973	332,002	28,810	34,556
Books & serials - items	24,471	14,173	1,051,681	32,011	35,377
Books & serials - items per capita	3.99	9.79	2.14	20.80	2.89
Uncataloged paperbacks - items	6,225	3,555	0	0	1,000
Government documents - items	233	0	0	0	0
Other library materials - items	1,491	479	344,866	868	1,848
Total collection - titles	30,539	16,007	364,304	29,678	37,404
Total collection - items	32,420	18,207	1,396,547	32,879	38,225
Total collection - items per capita	5.29	12.57	2.84	21.36	3.12
Current subscriptions	34	33	2,825.00	84	85
Subscription per 1,000 population	5.54	22.79	5.74	54.58	6.94
LOCAL LIBRARY SERVICES					
Total library circulation	36,010	12,096	2,433,992	115,182	102,973
Circulations per capita	5.87	8.35	4.94	74.84	8.41
Circulations per paid staff member	14,404	12,096	8,957	30,715	25,743
Circulations per hour (overlapping)	16	5	47	46	46
Circulations per library visit	1.34	0.97	1.09	1.51	2.00
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	11,271	8,064	.	75,506	35,707
Collection turnover rate	1.11	0.66	1.74	3.50	2.69
Reference transactions	5,470	2,160	492,799	50,400	7,710
Reference transactions per capita	0.89	1.49	1.00	32.75	0.63
Library program attendance	988	680	.	7,211	2,965
Program attendance per capita	0.16	0.47	.	4.69	0.24
Attendance at juvenile programs	718	480	.	4,096	2,965
Number of library visits	26,952	12,500	2,230,233	76,270	51,487
Library visits per capita	4.40	8.63	4.53	49.56	4.20
Hours per week (non-overlapping)	46	44	72	48	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.50	56.10	0.00	0.00
Other librarians	1.00	0.50	4.00	2.45	1.00
Other paid staff	1.50	0.00	211.63	1.30	3.00
Total paid staff	2.50	1.00	271.73	3.75	4.00
Population per ALA-MLS	.	2,896	8,776	.	.
Population per total paid staff	2,453	1,448	1,812	410	3,062
Head librarian's salary ($)	15,512	5,571	81,682	39,007	25,513
Head librarian - hours per week	40	24	40	40	40
Total volunteer hours	1,063	1,360	24,628	16,420	1,300
FACILITIES					
Main library - square footage	8,320	1,700	117,000	3,000	8,000
Main + branches - square footage	8,320	1,700	256,167	3,000	8,000
Square footage per capita	1.36	1.17	0.52	1.95	0.65

Statistics by Library - 1995 (part 1)

City	**Baird**	**Balch Springs**	**Ballinger**	**Bandera**	**Barksdale**
System	BCLS	NETLS	BCLS	AALS	AALS
County	Callahan	Dallas	Runnels	Bandera	Edwards
Legal establishment	County	City	Non-profit	County	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	3,330	18,462	6,361	11,100	2,466
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	6,271	50,897	9,331	33,760	4,080
Employee benefits	806	0	713	10,362	624
Subtotal: wages and benefits	7,077	50,897	10,044	44,122	4,704
Print materials	335	16,066	5,641	6,739	200
Serial subscriptions	66	122	1,237	1,234	100
Other materials	0	1,036	718	653	436
Subtotal: library materials	401	17,224	7,596	8,626	736
Furniture and equipment	295	1,400	2,158	2,469	0
Other operating expenses	544	8,145	11,298	9,728	559
Subtotal: miscellaneous	839	9,545	13,456	12,197	559
Total direct expenditures	8,317	77,666	31,096	64,945	5,999
Indirect costs	150	0	0	0	0
Total operating expenditures	8,467	77,666	31,096	64,945	5,999
Salaries & wages per capita	1.88	2.76	1.47	3.04	1.65
Materials expend. per capita	0.12	0.93	1.19	0.78	0.30
Total operating expend. per capita	2.54	4.21	4.89	5.85	2.43
Capital Outlay	0	0	4,200	0	1,535
% of Total Operating Expenses					
* Wages & benefits	84%	66%	32%	68%	78%
* Library materials	5%	22%	24%	13%	12%
* Miscellaneous other	10%	12%	43%	19%	9%
* Indirect costs	2%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	442	77,665	8,000	0	0
County	7,474	0	3,300	68,306	2,025
School district	0	0	0	0	1,500
Subtotal: local gov't income	7,916	77,665	11,300	68,306	3,525
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	536	3,684	19,796	10,041	5,999
Subtotal: all other income	536	3,684	19,796	10,041	5,999
Total income	8,452	81,349	31,096	78,347	9,524
Local gov't income per capita	2.38	4.21	1.78	6.15	1.43
Total income per capita	2.54	4.41	4.89	7.06	3.86

City	Baird	Balch Springs	Ballinger	Bandera	Barksdale
LIBRARY COLLECTION					
Books & serials - titles	18,011	25,616	15,225	25,275	11,300
Books & serials - items	18,080	26,839	15,387	25,275	11,500
Books & serials - items per capita	5.43	1.45	2.42	2.28	4.66
Uncataloged paperbacks - items	14,821	2,083	850	2,500	2,300
Government documents - items	0	0	0	0	0
Other library materials - items	256	678	781	1,373	920
Total collection - titles	33,065	28,377	16,767	28,362	13,974
Total collection - items	33,157	29,600	17,018	29,148	14,720
Total collection - items per capita	9.96	1.60	2.68	2.63	5.97
Current subscriptions	14	13	27	45	25
Subscription per 1,000 population	4.20	0.70	4.24	4.05	10.14
LOCAL LIBRARY SERVICES					
Total library circulation	2,435	31,150	25,476	50,000	20,560
Circulations per capita	0.73	1.69	4.01	4.50	8.34
Circulations per paid staff member	4,870	10,383	30,694	16,667	38,792
Circulations per hour (overlapping)	3	12	15	25	10
Circulations per library visit	1.57	1.57	1.59	3.33	2.20
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	757	15,140	6,000	13,089	2,700
Collection turnover rate	0.07	1.05	1.50	1.72	1.40
Reference transactions	100	4,550	1,500	800	800
Reference transactions per capita	0.03	0.25	0.24	0.07	0.32
Library program attendance	0	1,038	400	1,050	3,250
Program attendance per capita	0.00	0.06	0.06	0.09	1.32
Attendance at juvenile programs	0	734	400	1,050	450
Number of library visits	1,549	19,888	16,000	15,000	9,350
Library visits per capita	0.47	1.08	2.52	1.35	3.79
Hours per week (non-overlapping)	20	53	32	44	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	2.00	0.70	2.00	0.53
Other paid staff	0.00	1.00	0.13	1.00	0.00
Total paid staff	0.50	3.00	0.83	3.00	0.53
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	6,660	6,154	7,664	3,700	4,653
Head librarian's salary ($)	6,986	23,918	8,148	15,995	4,704
Head librarian - hours per week	20	40	28	40	21
Total volunteer hours	100	80	1,375	1,352	650
FACILITIES					
Main library - square footage	1,345	2,339	3,000	3,500	2,940
Main + branches - square footage	1,345	2,339	3,000	3,500	2,940
Square footage per capita	0.40	0.13	0.47	0.32	1.19

Statistics by Library - 1995 (part 1)

City	**Bartlett**	**Bastrop**	**Bay City**	**Baytown**	**Beaumont**
System	CTLS	CTLS	HALS	HALS	HALS
County	Bell	Bastrop	Matagorda	Harris	Jefferson
Legal establishment	City	City	Non-profit	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	1,352	4,346	28,746	89,357	115,494
Number of branches	0	0	3	0	3
Number of bookmobiles	0	0	0	2	0
Number of public service outlets	0	0	0	4	0
EXPENDITURES ($)					
Salaries and wages	12,528	60,310	162,260	804,742	780,087
Employee benefits	1,050	10,685	15,272	205,361	313,315
Subtotal: wages and benefits	13,578	70,995	177,532	1,010,103	1,093,402
Print materials	3,813	15,585	35,622	113,612	.
Serial subscriptions	934	3,760	2,332	15,075	.
Other materials	525	3,700	8,560	5,115	.
Subtotal: library materials	5,272	23,045	46,514	133,802	196,707
Furniture and equipment	336	1,500	2,291	0	97,934
Other operating expenses	2,217	8,392	50,460	165,334	226,368
Subtotal: miscellaneous	2,553	9,892	52,751	165,334	324,302
Total direct expenditures	21,403	103,932	276,797	1,309,239	1,614,411
Indirect costs	0	0	0	0	0
Total operating expenditures	21,403	103,932	276,797	1,309,239	1,614,411
Salaries & wages per capita	9.27	13.88	5.64	9.01	6.75
Materials expend. per capita	3.90	5.30	1.62	1.50	1.70
Total operating expend. per capita	15.83	23.91	9.63	14.65	13.98
Capital Outlay	0	9,000	0	2,180	8,901
% of Total Operating Expenses					
* Wages & benefits	63%	68%	64%	77%	68%
* Library materials	25%	22%	17%	10%	12%
* Miscellaneous other	12%	10%	19%	13%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	21,403	101,356	70,000	1,192,632	1,614,411
County	0	0	150,000	20,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	21,403	101,356	220,000	1,212,632	1,614,411
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	35,000	10,547
Other federal funds	0	0	0	51,100	0
State funds	0	0	0	0	0
Other local income	2,153	2,576	56,797	35,321	0
Subtotal: all other income	2,153	2,576	56,797	121,421	10,547
Total income	23,556	103,932	276,797	1,334,053	1,624,958
Local gov't income per capita	15.83	23.32	7.65	13.57	13.98
Total income per capita	17.42	23.91	9.63	14.93	14.07

Statistics by Library - 1995 (part 2)

City	Bartlett	Bastrop	Bay City	Baytown	Beaumont
LIBRARY COLLECTION					
Books & serials - titles	10,626	20,000	.	148,671	.
Books & serials - items	13,556	22,622	48,232	172,273	270,060
Books & serials - items per capita	10.03	5.21	1.68	1.93	2.34
Uncataloged paperbacks - items	500	2,500	4,200	29,575	40,607
Government documents - items	0	0	0	0	0
Other library materials - items	239	1,302	7,903	33,186	54,926
Total collection - titles	11,296	23,790	.	192,274	.
Total collection - items	14,295	26,424	60,335	235,034	365,594
Total collection - items per capita	10.57	6.08	2.10	2.63	3.17
Current subscriptions	30	80	124	293	424
Subscription per 1,000 population	22.19	18.41	4.31	3.28	3.67
LOCAL LIBRARY SERVICES					
Total library circulation	14,583	96,998	140,393	572,950	325,789
Circulations per capita	10.79	22.32	4.88	6.41	2.82
Circulations per paid staff member	14,158	25,866	15,096	17,113	8,405
Circulations per hour (overlapping)	14	50	27	127	31
Circulations per library visit	4.29	1.13	0.57	2.27	.
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	8,500	36,990	57,514	204,806	84,487
Collection turnover rate	1.02	3.67	2.33	2.44	0.89
Reference transactions	2,000	4,500	21,030	26,544	84,465
Reference transactions per capita	1.48	1.04	0.73	0.30	0.73
Library program attendance	300	2,000	22,989	25,180	4,653
Program attendance per capita	0.22	0.46	0.80	0.28	0.04
Attendance at juvenile programs	225	2,000	14,293	10,440	3,269
Number of library visits	3,400	85,531	245,892	252,492	.
Library visits per capita	2.51	19.68	8.55	2.83	.
Hours per week (non-overlapping)	21	39	60	60	65
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	1.00	4.60	10.00
Other librarians	0.53	0.00	0.00	4.00	3.00
Other paid staff	0.50	2.75	8.30	24.88	25.76
Total paid staff	1.03	3.75	9.30	33.48	38.76
Population per ALA-MLS	.	4,346	28,746	19,425	11,549
Population per total paid staff	1,313	1,159	3,091	2,669	2,980
Head librarian's salary ($)	7,200	25,000	34,707	57,612	63,000
Head librarian - hours per week	21	40	40	40	40
Total volunteer hours	1,040	1,200	12,876	7,630	6,464
FACILITIES					
Main library - square footage	2,295	6,000	4,000	32,000	30,464
Main + branches - square footage	2,295	6,000	4,000	32,000	57,219
Square footage per capita	1.70	1.38	0.14	0.36	0.50

Statistics by Library - 1995 (part 1)

City	**Beaumont/JCL**	**Bedford**	**Beeville**	**Bellaire**	**Bellville**
System	HALS	NTRLS	STLS	HALS	HALS
County	Jefferson	Tarrant	Bee	Harris	Austin
Legal establishment	County	City	Non-profit	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	21,435	44,312	24,697	14,266	3,488
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	121,846	478,120	46,248	214,159	48,335
Employee benefits	36,469	93,368	3,538	42,130	10,213
Subtotal: wages and benefits	158,315	571,488	49,786	256,290	58,548
Print materials	16,245	104,404	11,816	23,425	8,984
Serial subscriptions	2,217	8,834	1,802	5,661	1,398
Other materials	2,952	6,350	1,489	581	0
Subtotal: library materials	21,414	119,588	15,107	29,667	10,382
Furniture and equipment	418	2,281	0	1,723	0
Other operating expenses	9,719	50,595	17,302	41,734	7,425
Subtotal: miscellaneous	10,137	52,876	17,302	43,457	7,425
Total direct expenditures	189,866	743,952	82,195	329,414	76,355
Indirect costs	0	0	0	0	0
Total operating expenditures	189,866	743,952	82,195	329,414	76,355
Salaries & wages per capita	5.68	10.79	1.87	15.01	13.86
Materials expend. per capita	1.00	2.70	0.61	2.08	2.98
Total operating expend. per capita	8.86	16.79	3.33	23.09	21.89
Capital Outlay	0	10,041	0	17,919	0
% of Total Operating Expenses					
* Wages & benefits	83%	77%	61%	78%	77%
* Library materials	11%	16%	18%	9%	14%
* Miscellaneous other	5%	7%	21%	13%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	743,136	29,200	344,251	76,355
County	180,161	0	25,113	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	180,161	743,136	54,313	344,251	76,355
Foundation and corporate grants	0	0	5,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,625	816	29,963	28,786	6,909
Subtotal: all other income	2,625	816	34,963	28,786	6,909
Total income	182,786	743,952	89,276	373,037	83,264
Local gov't income per capita	8.40	16.77	2.20	24.13	21.89
Total income per capita	8.53	16.79	3.61	26.15	23.87

Statistics by Library - 1995 (part 2)

City	Beaumont/JCL	Bedford	Beeville	Bellaire	Bellville
LIBRARY COLLECTION					
Books & serials - titles	40,150	69,410	.	58,197	21,233
Books & serials - items	40,471	79,816	33,864	59,977	23,259
Books & serials - items per capita	1.89	1.80	1.37	4.20	6.67
Uncataloged paperbacks - items	297	3,414	3,558	3,835	5,000
Government documents - items	0	0	0	0	0
Other library materials - items	2,619	13,760	15,842	5,245	1,127
Total collection - titles	43,040	85,816	.	66,633	27,360
Total collection - items	43,387	96,990	53,264	69,057	29,386
Total collection - items per capita	2.02	2.19	2.16	4.84	8.42
Current subscriptions	98	222	56	137	52
Subscription per 1,000 population	4.57	5.01	2.27	9.60	14.91
LOCAL LIBRARY SERVICES					
Total library circulation	81,963	350,771	42,226	138,752	63,144
Circulations per capita	3.82	7.92	1.71	9.73	18.10
Circulations per paid staff member	16,393	15,251	8,445	17,344	18,041
Circulations per hour (overlapping)	43	126	16	53	30
Circulations per library visit	5.34	1.35	5.12	1.45	2.10
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	18,475	173,281	15,873	54,465	20,351
Collection turnover rate	1.89	3.62	0.79	2.01	2.15
Reference transactions	803	41,076	9,004	6,635	1,290
Reference transactions per capita	0.04	0.93	0.36	0.47	0.37
Library program attendance	.	6,443	700	1,734	928
Program attendance per capita	.	0.15	0.03	0.12	0.27
Attendance at juvenile programs	0	6,443	360	1,439	778
Number of library visits	15,336	259,152	8,246	96,000	30,000
Library visits per capita	0.72	5.85	0.33	6.73	8.60
Hours per week (non-overlapping)	36	55	51	52	42
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	5.00	0.00	4.00	0.00
Other librarians	0.00	0.00	1.00	0.00	1.00
Other paid staff	4.00	18.00	4.00	4.00	2.50
Total paid staff	5.00	23.00	5.00	8.00	3.50
Population per ALA-MLS	21,435	8,862	.	3,567	.
Population per total paid staff	4,287	1,927	4,939	1,783	997
Head librarian's salary ($)	33,971	46,881	15,288	45,269	18,304
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	55	2,245	24	4,629	0
FACILITIES					
Main library - square footage	2,296	17,000	4,860	10,868	4,500
Main + branches - square footage	2,296	17,000	4,860	10,868	4,500
Square footage per capita	0.11	0.38	0.20	0.76	1.29

Statistics by Library - 1995 (part 1)

City	**Belton**	**Big Lake**	**Big Spring**	**Blanco**	**Blue Mound**
System	CTLS	BCLS	WTLS	CTLS	NTRLS
County	Bell	Reagan	Howard	Blanco	Tarrant
Legal establishment	City	County	County	Non-profit	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	12,285	4,577	32,161	3,736	2,322
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	48,794	37,366	151,127	500	5,730
Employee benefits	16,725	11,197	49,651	80	0
Subtotal: wages and benefits	65,519	48,563	200,778	579	5,730
Print materials	8,854	4,846	30,500	2,467	300
Serial subscriptions	771	1,111	2,969	446	200
Other materials	210	630	3,064	511	100
Subtotal: library materials	9,835	6,587	36,533	3,424	600
Furniture and equipment	0	1,000	0	1,818	0
Other operating expenses	20,782	3,300	42,429	5,745	650
Subtotal: miscellaneous	20,782	4,300	42,429	7,563	650
Total direct expenditures	96,136	59,450	279,740	11,566	6,980
Indirect costs	0	0	0	0	200
Total operating expenditures	96,136	59,450	279,740	11,566	7,180
Salaries & wages per capita	3.97	8.16	4.70	0.13	2.47
Materials expend. per capita	0.80	1.44	1.14	0.92	0.26
Total operating expend. per capita	7.83	12.99	8.70	3.10	3.09
Capital Outlay	0	0	10,000	0	5,166
% of Total Operating Expenses					
* Wages & benefits	68%	82%	72%	5%	80%
* Library materials	10%	11%	13%	30%	8%
* Miscellaneous other	22%	7%	15%	65%	9%
* Indirect costs	0%	0%	0%	0%	3%
INCOME BY SOURCE ($)					
City	86,301	0	0	2,800	6,630
County	0	58,767	277,528	3,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	86,301	58,767	277,528	6,300	6,630
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,809	683	2,212	5,266	0
Subtotal: all other income	2,809	683	2,212	5,266	0
Total income	89,110	59,450	279,740	11,566	6,630
Local gov't income per capita	7.02	12.84	8.63	1.69	2.86
Total income per capita	7.25	12.99	8.70	3.10	2.86

Statistics by Library - 1995 (part 2)

City	Belton	Big Lake	Big Spring	Blanco	Blue Mound
LIBRARY COLLECTION					
Books & serials - titles	45,365	16,967	54,716	12,775	8,923
Books & serials - items	45,365	17,511	55,950	12,775	8,923
Books & serials - items per capita	3.69	3.83	1.74	3.42	3.84
Uncataloged paperbacks - items	3,542	3,675	3,350	341	1,000
Government documents - items	0	0	0	0	50
Other library materials - items	2,924	579	4,855	580	195
Total collection - titles	51,831	21,160	62,491	13,582	10,168
Total collection - items	51,831	21,765	64,155	13,696	10,168
Total collection - items per capita	4.22	4.76	1.99	3.67	4.38
Current subscriptions	40	60	120	10	9
Subscription per 1,000 population	3.26	13.11	3.73	2.68	3.88
LOCAL LIBRARY SERVICES					
Total library circulation	32,109	13,882	125,978	13,989	2,966
Circulations per capita	2.61	3.03	3.92	3.74	1.28
Circulations per paid staff member	9,174	7,268	13,998	23,315	4,943
Circulations per hour (overlapping)	21	8	46	11	3
Circulations per library visit	2.80	1.91	4.00	0.92	1.70
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	13,217	6,916	39,375	4,508	1,451
Collection turnover rate	0.62	0.64	1.96	1.02	0.29
Reference transactions	3,290	2,750	.	300	200
Reference transactions per capita	0.27	0.60	.	0.08	0.09
Library program attendance	521	926	4,551	1,281	15
Program attendance per capita	0.04	0.20	0.14	0.34	0.01
Attendance at juvenile programs	521	926	3,811	720	15
Number of library visits	11,475	7,250	31,495	15,270	1,748
Library visits per capita	0.93	1.58	0.98	4.09	0.75
Hours per week (non-overlapping)	30	38	53	25	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	2.00	0.00	0.00
Other librarians	2.25	0.81	0.00	0.50	0.50
Other paid staff	1.25	1.10	7.00	0.10	0.10
Total paid staff	3.50	1.91	9.00	0.60	0.60
Population per ALA-MLS	.	.	16,081	.	.
Population per total paid staff	3,510	2,396	3,573	6,227	3,870
Head librarian's salary ($)	16,339	19,767	30,500	1	4,826
Head librarian - hours per week	30	32	40	20	20
Total volunteer hours	27	310	1,300	2,283	100
FACILITIES					
Main library - square footage	5,659	5,000	14,000	1,416	.
Main + branches - square footage	5,659	5,000	14,000	1,416	.
Square footage per capita	0.46	1.09	0.44	0.38	.

Statistics by Library - 1995 (part 1)

City	**Boerne**	**Bonham**	**Booker**	**Borger**	**Bowie**
System	AALS	NETLS	TPLS	TPLS	NTRLS
County	Kendall	Fannin	Lipscomb	Hutchinson	Montague
Legal establishment	FLS	City	City	County	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	8,293	6,421	2,259	25,362	4,836
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	79,356	58,446	15,033	150,303	30,494
Employee benefits	10,673	14,859	0	3,479	4,424
Subtotal: wages and benefits	90,029	73,305	15,033	153,782	34,918
Print materials	18,715	8,388	412	23,584	11,377
Serial subscriptions	2,013	1,057	0	4,769	3,870
Other materials	512	2,479	131	2,183	900
Subtotal: library materials	21,240	11,924	543	30,536	16,147
Furniture and equipment	3,415	0	0	7,929	834
Other operating expenses	28,666	11,230	6,723	28,368	20,945
Subtotal: miscellaneous	32,081	11,230	6,723	36,297	21,779
Total direct expenditures	143,350	96,459	22,299	220,615	72,844
Indirect costs	0	0	0	0	0
Total operating expenditures	143,350	96,459	22,299	220,615	72,844
Salaries & wages per capita	9.57	9.10	6.65	5.93	6.31
Materials expend. per capita	2.56	1.86	0.24	1.20	3.34
Total operating expend. per capita	17.29	15.02	9.87	8.70	15.06
Capital Outlay	7,069	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	63%	76%	67%	70%	48%
* Library materials	15%	12%	2%	14%	22%
* Miscellaneous other	22%	12%	30%	16%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	84,922	86,233	2,000	0	73,882
County	47,740	0	3,000	220,615	0
School district	0	0	6,932	0	0
Subtotal: local gov't income	132,662	86,233	11,932	220,615	73,882
Foundation and corporate grants	0	0	7,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	13,697	11,906	3,367	0	4,831
Subtotal: all other income	13,697	11,906	10,367	0	4,831
Total income	146,359	98,139	22,299	220,615	78,713
Local gov't income per capita	16.00	13.43	5.28	8.70	15.28
Total income per capita	17.65	15.28	9.87	8.70	16.28

Statistics by Library - 1995 (part 2)

City	Boerne	Bonham	Booker	Borger	Bowie
LIBRARY COLLECTION					
Books & serials - titles	22,884	27,038	14,400	53,199	21,380
Books & serials - items	24,714	34,825	14,400	58,728	21,585
Books & serials - items per capita	2.98	5.42	6.37	2.32	4.46
Uncataloged paperbacks - items	948	1,693	200	4,310	2,565
Government documents - items	180	0	0	0	0
Other library materials - items	4,694	3,146	845	1,906	1,523
Total collection - titles	28,156	30,542	14,989	59,090	25,253
Total collection - items	30,536	39,664	15,445	64,944	25,673
Total collection - items per capita	3.68	6.18	6.84	2.56	5.31
Current subscriptions	95	95	28	175	53
Subscription per 1,000 population	11.46	14.80	12.39	6.90	10.96
LOCAL LIBRARY SERVICES					
Total library circulation	88,495	82,541	12,507	83,746	51,251
Circulations per capita	10.67	12.85	5.54	3.30	10.60
Circulations per paid staff member	24,582	20,635	11,689	9,852	25,626
Circulations per hour (overlapping)	35	37	6	14	28
Circulations per library visit	1.38	2.04	1.25	1.48	3.42
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	24,269	18,583	9,006	27,832	12,588
Collection turnover rate	2.90	2.08	0.81	1.29	2.00
Reference transactions	3,750	8,000	805	7,293	647
Reference transactions per capita	0.45	1.25	0.36	0.29	0.13
Library program attendance	2,874	4,123	5,900	6,094	798
Program attendance per capita	0.35	0.64	2.61	0.24	0.17
Attendance at juvenile programs	2,021	3,320	5,750	5,309	798
Number of library visits	64,116	40,375	10,000	56,719	15,000
Library visits per capita	7.73	6.29	4.43	2.24	3.10
Hours per week (non-overlapping)	51	44	43	50	37
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	1.00	0.00
Other librarians	1.00	1.00	0.07	0.00	1.00
Other paid staff	2.60	3.00	0.00	7.50	1.00
Total paid staff	3.60	4.00	1.07	8.50	2.00
Population per ALA-MLS	.	.	2,259	25,362	.
Population per total paid staff	2,304	1,605	2,111	2,984	2,418
Head librarian's salary ($)	31,405	21,000	23,000	25,200	18,460
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	7,799	99	10	2,995	624
FACILITIES					
Main library - square footage	7,700	5,200	2,700	6,966	5,760
Main + branches - square footage	7,700	5,200	2,700	9,316	5,760
Square footage per capita	0.93	0.81	1.20	0.37	1.19

Statistics by Library - 1995 (part 1)

City	**Boyd**	**Brackettville**	**Brady**	**Breckenridge**	**Brenham**
System	NTRLS	AALS	BCLS	BCLS	CTLS
County	Wise	Kinney	McCulloch	Stephens	Washington
Legal establishment	City	County	County	Non-profit	City
Membership status (SFY 1997)	Member	Member	Member	Non-member	Member
Population served	3,123	3,196	8,219	8,552	26,512
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	4,601	16,765	27,239	32,850	106,024
Employee benefits	84	6,249	6,672	2,631	27,384
Subtotal: wages and benefits	4,685	23,014	33,911	35,481	133,408
Print materials	2,963	3,457	11,385	5,149	22,000
Serial subscriptions	302	0	421	1,108	4,000
Other materials	550	816	324	0	750
Subtotal: library materials	3,815	4,273	12,130	6,257	26,750
Furniture and equipment	0	3,069	958	2,753	4,160
Other operating expenses	2,350	4,561	17,099	4,515	28,850
Subtotal: miscellaneous	2,350	7,630	18,057	7,268	33,010
Total direct expenditures	10,850	34,917	64,098	49,006	193,168
Indirect costs	0	0	0	0	0
Total operating expenditures	10,850	34,917	64,098	49,006	193,168
Salaries & wages per capita	1.47	5.25	3.31	3.84	4.00
Materials expend. per capita	1.22	1.34	1.48	0.73	1.01
Total operating expend. per capita	3.47	10.93	7.80	5.73	7.29
Capital Outlay	0	0	7,236	0	30,000
% of Total Operating Expenses					
* Wages & benefits	43%	66%	53%	72%	69%
* Library materials	35%	12%	19%	13%	14%
* Miscellaneous other	22%	22%	28%	15%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	26,311	7,759	141,843
County	8,383	29,941	32,969	6,200	18,000
School district	0	0	0	0	0
Subtotal: local gov't income	8,383	29,941	59,281	13,959	159,843
Foundation and corporate grants	0	0	5,800	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	326	4,976	2,634	43,959	66,335
Subtotal: all other income	326	4,976	8,434	43,959	66,335
Total income	8,709	34,917	67,715	57,918	226,178
Local gov't income per capita	2.68	9.37	7.21	1.63	6.03
Total income per capita	2.79	10.93	8.24	6.77	8.53

Statistics by Library - 1995 (part 2)

City	**Boyd**	**Brackettville**	**Brady**	**Breckenridge**	**Brenham**
LIBRARY COLLECTION					
Books & serials - titles	8,421	11,693	17,691	14,722	44,500
Books & serials - items	8,421	11,818	19,958	14,736	46,800
Books & serials - items per capita	2.70	3.70	2.43	1.72	1.77
Uncataloged paperbacks - items	1,520	3,500	1,995	500	4,265
Government documents - items	0	0	0	0	0
Other library materials - items	617	714	2,241	265	540
Total collection - titles	10,558	15,857	21,701	15,487	49,047
Total collection - items	10,558	16,032	24,194	15,501	51,605
Total collection - items per capita	3.38	5.02	2.94	1.81	1.95
Current subscriptions	21	15	15	79	50
Subscription per 1,000 population	6.72	4.69	1.83	9.24	1.89
LOCAL LIBRARY SERVICES					
Total library circulation	6,543	40,822	46,703	14,831	122,462
Circulations per capita	2.10	12.77	5.68	1.73	4.62
Circulations per paid staff member	13,086	25,514	17,758	9,099	18,840
Circulations per hour (overlapping)	6	26	21	8	38
Circulations per library visit	2.49	4.03	2.22	1.14	1.40
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,058	5,300	8,528	2,670	65,340
Collection turnover rate	0.62	2.55	1.93	0.96	2.37
Reference transactions	82	553	2,500	235	12,000
Reference transactions per capita	0.03	0.17	0.30	0.03	0.45
Library program attendance	0	511	765	.	18,450
Program attendance per capita	0.00	0.16	0.09	.	0.70
Attendance at juvenile programs	0	511	380	283	16,500
Number of library visits	2,629	10,126	21,000	13,061	87,200
Library visits per capita	0.84	3.17	2.56	1.53	3.29
Hours per week (non-overlapping)	24	32	43	35	56
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.88	1.00
Other librarians	0.50	1.60	0.88	0.75	0.00
Other paid staff	0.00	0.00	1.75	0.00	5.50
Total paid staff	0.50	1.60	2.63	1.63	6.50
Population per ALA-MLS	.	.	.	9,718	26,512
Population per total paid staff	6,246	1,998	3,125	5,247	4,079
Head librarian's salary ($)	4,685	8,985	12,450	15,400	30,000
Head librarian - hours per week	20	32	35	35	40
Total volunteer hours	293	1,233	2,500	871	700
FACILITIES					
Main library - square footage	435	3,500	4,723	3,462	11,200
Main + branches - square footage	435	3,500	4,723	3,462	11,200
Square footage per capita	0.14	1.10	0.57	0.40	0.42

Statistics by Library - 1995 (part 1)

City	**Bridge City**	**Bridgeport**	**Brownfield**	**Brownsville**	**Brownwood**
System	HALS	NTRLS	WTLS	STLS	BCLS
County	Orange	Wise	Terry	Cameron	Brown
Legal establishment	City	City-county	County	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	8,216	11,025	12,978	136,847	34,193
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	15,373	50,512	69,500	315,463	94,858
Employee benefits	6,114	12,268	22,850	78,462	27,830
Subtotal: wages and benefits	21,487	62,780	92,350	393,925	122,688
Print materials	4,600	8,708	16,614	155,813	30,014
Serial subscriptions	656	1,414	2,280	9,038	3,234
Other materials	1,408	1,349	0	23,041	3,442
Subtotal: library materials	6,664	11,471	18,894	187,892	36,690
Furniture and equipment	275	0	0	558	3,465
Other operating expenses	6,175	17,619	15,621	46,188	25,654
Subtotal: miscellaneous	6,450	17,619	15,621	46,746	29,119
Total direct expenditures	34,601	91,870	126,865	628,563	188,497
Indirect costs	0	0	0	0	0
Total operating expenditures	34,601	91,870	126,865	628,563	188,497
Salaries & wages per capita	1.87	4.58	5.36	2.31	2.77
Materials expend. per capita	0.81	1.04	1.46	1.37	1.07
Total operating expend. per capita	4.21	8.33	9.78	4.59	5.51
Capital Outlay	1,702	3,352	0	29,369	0
% of Total Operating Expenses					
* Wages & benefits	62%	68%	73%	63%	65%
* Library materials	19%	12%	15%	30%	19%
* Miscellaneous other	19%	19%	12%	7%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	34,601	75,053	7,500	604,535	149,740
County	0	16,341	118,141	24,028	24,000
School district	0	0	0	0	0
Subtotal: local gov't income	34,601	91,393	125,641	628,562	173,740
Foundation and corporate grants	0	0	0	0	8,700
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	476	1,224	0	8,403
Subtotal: all other income	0	476	1,224	0	17,103
Total income	34,601	91,869	126,865	628,562	190,843
Local gov't income per capita	4.21	8.29	9.68	4.59	5.08
Total income per capita	4.21	8.33	9.78	4.59	5.58

Statistics by Library - 1995 (part 2)

City	Bridge City	Bridgeport	Brownfield	Brownsville	Brownwood
LIBRARY COLLECTION					
Books & serials - titles	12,612	28,280	30,855	50,240	74,117
Books & serials - items	12,712	29,270	33,160	66,910	74,617
Books & serials - items per capita	1.55	2.65	2.56	0.49	2.18
Uncataloged paperbacks - items	3,500	1,500	2,000	0	4,200
Government documents - items	0	0	4	0	0
Other library materials - items	238	6,795	650	33,363	848
Total collection - titles	16,331	31,017	33,472	50,292	79,165
Total collection - items	16,450	37,565	35,814	100,273	79,665
Total collection - items per capita	2.00	3.41	2.76	0.73	2.33
Current subscriptions	31	53	88	226	104
Subscription per 1,000 population	3.77	4.81	6.78	1.65	3.04
LOCAL LIBRARY SERVICES					
Total library circulation	18,213	54,499	35,035	96,403	73,174
Circulations per capita	2.22	4.94	2.70	0.70	2.14
Circulations per paid staff member	17,346	18,166	8,759	4,382	11,258
Circulations per hour (overlapping)	16	25	19	34	28
Circulations per library visit	1.37	1.50	1.28	1.84	1.14
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	8,237	5,422	10,380	38,765	12,894
Collection turnover rate	1.11	1.45	0.98	0.96	0.92
Reference transactions	5,025	6,107	3,316	13,835	4,300
Reference transactions per capita	0.61	0.55	0.26	0.10	0.13
Library program attendance	457	438	617	5,900	580
Program attendance per capita	0.06	0.04	0.05	0.04	0.02
Attendance at juvenile programs	457	393	617	5,505	580
Number of library visits	13,268	36,355	27,298	52,500	64,000
Library visits per capita	1.61	3.30	2.10	0.38	1.87
Hours per week (non-overlapping)	22	43	38	57	51
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.75	0.00	4.00	1.00
Other librarians	0.55	0.00	1.00	0.00	1.00
Other paid staff	0.50	2.25	3.00	18.00	4.50
Total paid staff	1.05	3.00	4.00	22.00	6.50
Population per ALA-MLS	.	14,700	.	34,212	34,193
Population per total paid staff	7,825	3,675	3,245	6,220	5,260
Head librarian's salary ($)	11,556	20,237	22,133	42,233	24,435
Head librarian - hours per week	22	30	40	35	40
Total volunteer hours	863	350	240	3,000	0
FACILITIES					
Main library - square footage	2,500	8,270	7,056	48,292	9,347
Main + branches - square footage	2,500	8,270	7,056	48,292	9,347
Square footage per capita	0.30	0.75	0.54	0.35	0.27

Statistics by Library - 1995 (part 1)

City	**Bryan**	**Buda**	**Buffalo**	**Bulverde**	**Buna**
System	CTLS	CTLS	CTLS	AALS	HALS
County	Brazos	Hays	Leon	Comal	Jasper
Legal establishment	City	City	City	Non-profit	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	125,159	3,060	1,652	6,294	8,246
Number of branches	1	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	563,270	17,416	12,574	9,275	9,286
Employee benefits	138,712	3,565	0	957	0
Subtotal: wages and benefits	701,983	20,981	12,574	10,232	9,286
Print materials	106,166	5,941	2,124	2,229	1,032
Serial subscriptions	20,692	1,045	0	0	319
Other materials	1,853	897	42	0	31
Subtotal: library materials	128,711	7,883	2,166	2,229	1,382
Furniture and equipment	1,988	203	1,025	581	0
Other operating expenses	51,546	6,080	2,765	7,438	6,329
Subtotal: miscellaneous	53,534	6,283	3,790	8,019	6,329
Total direct expenditures	884,228	35,147	18,530	20,480	16,997
Indirect costs	0	0	0	0	0
Total operating expenditures	884,228	35,147	18,530	20,480	16,997
Salaries & wages per capita	4.50	5.69	7.61	1.47	1.13
Materials expend. per capita	1.03	2.58	1.31	0.35	0.17
Total operating expend. per capita	7.06	11.49	11.22	3.25	2.06
Capital Outlay	0	2,118	1,394	0	5,058
% of Total Operating Expenses					
* Wages & benefits	79%	60%	68%	50%	55%
* Library materials	15%	22%	12%	11%	8%
* Miscellaneous other	6%	18%	20%	39%	37%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	881,227	10,500	15,950	0	0
County	3,000	11,000	0	20,000	3,600
School district	0	0	0	0	4,200
Subtotal: local gov't income	884,227	21,500	15,950	20,000	7,800
Foundation and corporate grants	0	0	400	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	13,648	2,580	3,133	13,771
Subtotal: all other income	0	13,648	2,980	3,133	13,771
Total income	884,227	35,148	18,930	23,133	21,571
Local gov't income per capita	7.06	7.03	9.65	3.18	0.95
Total income per capita	7.06	11.49	11.46	3.68	2.62

Statistics by Library - 1995 (part 2)

City	Bryan	Buda	Buffalo	Bulverde	Buna
LIBRARY COLLECTION					
Books & serials - titles	155,324	10,030	9,045	13,944	21,192
Books & serials - items	173,112	12,196	9,330	14,024	22,607
Books & serials - items per capita	1.38	3.99	5.65	2.23	2.74
Uncataloged paperbacks - items	20,299	780	1,900	200	1,672
Government documents - items	0	0	.	100	0
Other library materials - items	6,859	205	.	44	2,457
Total collection - titles	177,519	11,013	11,047	14,288	24,771
Total collection - items	200,270	13,181	11,230	14,368	26,736
Total collection - items per capita	1.60	4.31	6.80	2.28	3.24
Current subscriptions	362	40	2	5	18
Subscription per 1,000 population	2.89	13.07	1.21	0.79	2.18
LOCAL LIBRARY SERVICES					
Total library circulation	333,258	22,749	2,250	9,313	20,154
Circulations per capita	2.66	7.43	1.36	1.48	2.44
Circulations per paid staff member	12,458	22,749	3,000	9,313	20,565
Circulations per hour (overlapping)	64	11	2	5	10
Circulations per library visit	1.66	1.38	1.26	1.39	0.76
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	148,865	11,199	.	5,468	5,474
Collection turnover rate	1.66	1.73	0.20	0.65	0.75
Reference transactions	29,036	1,048	36	135	350
Reference transactions per capita	0.23	0.34	0.02	0.02	0.04
Library program attendance	12,018	1,740	320	1,864	618
Program attendance per capita	0.10	0.57	0.19	0.30	0.07
Attendance at juvenile programs	11,672	1,740	140	1,356	618
Number of library visits	200,940	16,515	1,788	6,677	26,593
Library visits per capita	1.61	5.40	1.08	1.06	3.22
Hours per week (non-overlapping)	60	41	31	40	37
STAFFING (FTEs)					
Librarians with ALA-MLS	9.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.75	0.70	0.98
Other paid staff	16.75	0.00	0.00	0.30	0.00
Total paid staff	26.75	1.00	0.75	1.00	0.98
Population per ALA-MLS	13,907	.	.	.	.
Population per total paid staff	4,679	3,060	2,203	6,294	8,414
Head librarian's salary ($)	50,976	15,496	12,574	8,212	8,619
Head librarian - hours per week	40	40	30	28	39
Total volunteer hours	664	2,506	413	2,173	1,169
FACILITIES					
Main library - square footage	24,500	5,000	924	1,440	3,300
Main + branches - square footage	28,500	5,000	924	1,440	3,300
Square footage per capita	0.23	1.63	0.56	0.23	0.40

City	**Burkburnett**	**Burleson**	**Burnet**	**Caldwell**	**Cameron**
System	NTRLS	NTRLS	CTLS	CTLS	CTLS
County	Wichita	Johnson	Burnet	Burleson	Milam
Legal establishment	City	City	County	City	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	9,971	17,309	23,080	3,257	11,635
Number of branches	0	0	4	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	53,979	99,003	179,722	19,719	29,132
Employee benefits	19,087	14,516	0	6,254	7,340
Subtotal: wages and benefits	73,066	113,519	179,722	25,973	36,472
Print materials	13,100	31,341	39,821	4,155	4,925
Serial subscriptions	2,462	3,074	3,373	144	939
Other materials	762	796	12,605	85	67
Subtotal: library materials	16,324	35,211	55,799	4,384	5,931
Furniture and equipment	2,215	0	4,119	0	0
Other operating expenses	17,617	15,063	55,506	7,128	8,657
Subtotal: miscellaneous	19,832	15,063	59,625	7,128	8,657
Total direct expenditures	109,222	163,793	295,146	37,485	51,060
Indirect costs	0	0	0	1,309	0
Total operating expenditures	109,222	163,793	295,146	38,794	51,060
Salaries & wages per capita	5.41	5.72	7.79	6.05	2.50
Materials expend. per capita	1.64	2.03	2.42	1.35	0.51
Total operating expend. per capita	10.95	9.46	12.79	11.91	4.39
Capital Outlay	0	0	9,807	0	630
% of Total Operating Expenses					
* Wages & benefits	67%	69%	61%	67%	71%
* Library materials	15%	21%	19%	11%	12%
* Miscellaneous other	18%	9%	20%	18%	17%
* Indirect costs	0%	0%	0%	3%	0%
INCOME BY SOURCE ($)					
City	109,040	163,793	27,626	37,050	34,907
County	0	0	210,718	0	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	109,040	163,793	238,344	37,050	38,907
Foundation and corporate grants	0	0	25	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	183	0	57,648	434	6,222
Subtotal: all other income	183	0	57,673	434	6,222
Total income	109,223	163,793	296,017	37,484	45,129
Local gov't income per capita	10.94	9.46	10.33	11.38	3.34
Total income per capita	10.95	9.46	12.83	11.51	3.88

Statistics by Library - 1995 (part 2)

City	Burkburnett	Burleson	Burnet	Caldwell	Cameron
LIBRARY COLLECTION					
Books & serials - titles	22,026	26,500	62,037	14,783	34,079
Books & serials - items	22,082	27,883	82,716	14,801	34,604
Books & serials - items per capita	2.21	1.61	3.58	4.54	2.97
Uncataloged paperbacks - items	375	2,700	8,100	2,110	1,300
Government documents - items	0	0	0	0	0
Other library materials - items	1,012	2,159	5,125	151	54
Total collection - titles	23,384	31,208	73,863	17,044	35,433
Total collection - items	23,469	32,742	95,941	17,062	35,958
Total collection - items per capita	2.35	1.89	4.16	5.24	3.09
Current subscriptions	50	71	110	14	47
Subscription per 1,000 population	5.01	4.10	4.77	4.30	4.04
LOCAL LIBRARY SERVICES					
Total library circulation	30,212	101,411	208,920	14,940	17,137
Circulations per capita	3.03	5.86	9.05	4.59	1.47
Circulations per paid staff member	10,601	15,845	17,705	9,166	8,569
Circulations per hour (overlapping)	17	48	39	8	9
Circulations per library visit	1.71	0.81	1.79	1.71	4.21
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	12,811	50,000	47,826	6,135	2,417
Collection turnover rate	1.29	3.10	2.18	0.88	0.48
Reference transactions	4,423	20,000	27,900	429	4,000
Reference transactions per capita	0.44	1.16	1.21	0.13	0.34
Library program attendance	170	14,643	12,561	186	649
Program attendance per capita	0.02	0.85	0.54	0.06	0.06
Attendance at juvenile programs	170	14,643	11,877	186	278
Number of library visits	17,652	125,000	116,425	8,722	4,069
Library visits per capita	1.77	7.22	5.04	2.68	0.35
Hours per week (non-overlapping)	34	45	40	39	40
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	2.00	0.00	0.00	0.00
Other librarians	1.00	0.00	4.00	0.53	1.00
Other paid staff	0.85	4.40	7.80	1.10	1.00
Total paid staff	2.85	6.40	11.80	1.63	2.00
Population per ALA-MLS	9,971	8,655	.	.	.
Population per total paid staff	3,499	2,705	1,956	1,998	5,818
Head librarian's salary ($)	21,274	33,000	24,252	8,000	16,158
Head librarian - hours per week	40	40	40	21	40
Total volunteer hours	0	1,654	4,226	97	0
FACILITIES					
Main library - square footage	6,000	5,000	10,231	1,672	4,128
Main + branches - square footage	6,000	5,000	16,001	1,672	4,128
Square footage per capita	0.60	0.29	0.69	0.51	0.35

Statistics by Library - 1995 (part 1)

City	**Canadian**	**Canton**	**Canyon**	**Canyon Lake**	**Carrizo Springs**
System	TPLS	NETLS	TPLS	AALS	AALS
County	Hemphill	Van Zandt	Randall	Comal	Dimmit
Legal establishment	County	County	City	Non-profit	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	3,480	33,867	11,393	6,294	10,553
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	64,354	53,753	26,558	22,003	51,395
Employee benefits	20,728	13,510	2,143	1,480	9,991
Subtotal: wages and benefits	85,082	67,263	28,701	23,482	61,386
Print materials	13,508	14,757	9,695	6,544	4,042
Serial subscriptions	1,343	1,138	781	378	715
Other materials	1,025	1,055	1,065	597	0
Subtotal: library materials	15,876	16,950	11,541	7,519	4,757
Furniture and equipment	0	1,350	513	0	928
Other operating expenses	6,314	5,875	5,729	7,591	11,164
Subtotal: miscellaneous	6,314	7,225	6,242	7,591	12,092
Total direct expenditures	107,272	91,438	46,484	38,592	78,235
Indirect costs	0	4,278	0	0	0
Total operating expenditures	107,272	95,716	46,484	38,592	78,235
Salaries & wages per capita	18.49	1.59	2.33	3.50	4.87
Materials expend. per capita	4.56	0.50	1.01	1.19	0.45
Total operating expend. per capita	30.83	2.83	4.08	6.13	7.41
Capital Outlay	5,190	0	0	831	0
% of Total Operating Expenses					
* Wages & benefits	79%	70%	62%	61%	78%
* Library materials	15%	18%	25%	19%	6%
* Miscellaneous other	6%	8%	13%	20%	15%
* Indirect costs	0%	4%	0%	0%	0%
INCOME BY SOURCE ($)					
City	4,000	0	50,848	0	29,500
County	97,224	93,655	0	20,000	34,663
School district	0	0	0	0	0
Subtotal: local gov't income	101,224	93,655	50,848	20,000	64,162
Foundation and corporate grants	0	0	0	5,295	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,340	2,061	988	16,710	8,140
Subtotal: all other income	4,340	2,061	988	22,005	8,140
Total income	105,564	95,716	51,836	42,005	72,302
Local gov't income per capita	29.09	2.77	4.46	3.18	6.08
Total income per capita	30.33	2.83	4.55	6.67	6.85

City	Canadian	Canton	Canyon	Canyon Lake	Carrizo Springs
LIBRARY COLLECTION					
Books & serials - titles	32,226	36,294	29,919	20,214	14,750
Books & serials - items	35,466	39,615	30,927	21,488	14,750
Books & serials - items per capita	10.19	1.17	2.71	3.41	1.40
Uncataloged paperbacks - items	.	3,600	0	3,067	1,500
Government documents - items	0	0	0	0	0
Other library materials - items	2,777	7,629	881	1,020	1,277
Total collection - titles	34,804	41,642	30,734	23,920	16,735
Total collection - items	38,243	50,844	31,808	25,575	17,527
Total collection - items per capita	10.99	1.50	2.79	4.06	1.66
Current subscriptions	79	62	24	15	30
Subscription per 1,000 population	22.70	1.83	2.11	2.38	2.84
LOCAL LIBRARY SERVICES					
Total library circulation	45,432	69,236	33,743	27,476	16,588
Circulations per capita	13.06	2.04	2.96	4.37	1.57
Circulations per paid staff member	13,093	23,079	13,028	21,981	5,529
Circulations per hour (overlapping)	19	29	17	13	7
Circulations per library visit	6.32	1.78	2.27	1.47	0.93
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	.	22,964	19,000	5,402	4,004
Collection turnover rate	1.19	1.36	1.06	1.07	0.95
Reference transactions	1,976	3,500	380	383	618
Reference transactions per capita	0.57	0.10	0.03	0.06	0.06
Library program attendance	1,766	5,500	550	1,019	.
Program attendance per capita	0.51	0.16	0.05	0.16	.
Attendance at juvenile programs	1,656	2,200	350	507	740
Number of library visits	7,194	39,000	14,874	18,696	17,819
Library visits per capita	2.07	1.15	1.31	2.97	1.69
Hours per week (non-overlapping)	47	46	41	43	49
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	1.00	0.00	1.00	0.75	1.00
Other paid staff	2.47	2.00	1.59	0.50	2.00
Total paid staff	3.47	3.00	2.59	1.25	3.00
Population per ALA-MLS	.	33,867	.	.	.
Population per total paid staff	1,003	11,289	4,399	5,035	3,518
Head librarian's salary ($)	22,453	20,283	13,965	13,600	22,183
Head librarian - hours per week	40	40	40	30	40
Total volunteer hours	0	7,616	1,345	4,599	420
FACILITIES					
Main library - square footage	5,862	2,900	3,706	3,500	3,000
Main + branches - square footage	5,862	2,900	3,706	3,500	3,000
Square footage per capita	1.68	0.09	0.33	0.56	0.28

City	**Carrollton**	**Carthage**	**Castroville**	**Cedar Hill**	**Cedar Park**
System	NETLS	NETLS	AALS	NETLS	CTLS
County	Dallas	Panola	Medina	Dallas	Williamson
Legal establishment	City	County	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	97,604	22,080	2,325	22,590	5,724
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	1,393,913	68,481	13,876	115,730	104,844
Employee benefits	371,154	22,748	1,071	28,386	16,396
Subtotal: wages and benefits	1,765,067	91,229	14,947	144,116	121,240
Print materials	337,700	14,663	1,551	37,544	28,000
Serial subscriptions	30,700	1,541	823	4,113	6,800
Other materials	65,042	9,765	427	22,588	3,200
Subtotal: library materials	433,442	25,969	2,801	64,245	38,000
Furniture and equipment	27,213	0	0	314	3,200
Other operating expenses	701,993	12,446	4,319	60,577	31,564
Subtotal: miscellaneous	729,206	12,446	4,319	60,891	34,764
Total direct expenditures	2,927,715	129,644	22,067	269,252	194,004
Indirect costs	0	0	0	0	0
Total operating expenditures	2,927,715	129,644	22,067	269,252	194,004
Salaries & wages per capita	14.28	3.10	5.97	5.12	18.32
Materials expend. per capita	4.44	1.18	1.20	2.84	6.64
Total operating expend. per capita	30.00	5.87	9.49	11.92	33.89
Capital Outlay	0	0	0	67,745	0
% of Total Operating Expenses					
* Wages & benefits	60%	70%	68%	54%	62%
* Library materials	15%	20%	13%	24%	20%
* Miscellaneous other	25%	10%	20%	23%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	2,927,715	69,641	19,774	269,252	189,004
County	0	68,507	0	0	0
School district	0	5,000	0	0	0
Subtotal: local gov't income	2,927,715	143,148	19,774	269,252	189,004
Foundation and corporate grants	0	0	0	0	5,000
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	14,359	2,293	0	0
Subtotal: all other income	0	14,359	2,293	0	5,000
Total income	2,927,715	157,507	22,067	269,252	194,004
Local gov't income per capita	30.00	6.48	8.50	11.92	33.02
Total income per capita	30.00	7.13	9.49	11.92	33.89

Statistics by Library - 1995 (part 2)

City	Carrollton	Carthage	Castroville	Cedar Hill	Cedar Park
LIBRARY COLLECTION					
Books & serials - titles	104,458	50,372	10,105	36,556	27,234
Books & serials - items	168,683	50,572	11,507	37,106	29,482
Books & serials - items per capita	1.73	2.29	4.95	1.64	5.15
Uncataloged paperbacks - items	7,465	0	600	5,280	607
Government documents - items	0	159	0	0	0
Other library materials - items	146,540	3,751	598	38,462	586
Total collection - titles	123,763	54,246	11,206	44,088	28,420
Total collection - items	322,688	54,482	12,705	80,848	30,675
Total collection - items per capita	3.31	2.47	5.46	3.58	5.36
Current subscriptions	374	82	33	71	81
Subscription per 1,000 population	3.83	3.71	14.19	3.14	14.15
LOCAL LIBRARY SERVICES					
Total library circulation	989,810	118,399	21,264	78,780	144,193
Circulations per capita	10.14	5.36	9.15	3.49	25.19
Circulations per paid staff member	15,112	29,600	21,264	12,505	24,032
Circulations per hour (overlapping)	159	49	13	33	49
Circulations per library visit	1.48	1.49	1.64	0.98	2.46
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	435,012	44,730	6,785	39,806	78,811
Collection turnover rate	3.07	2.17	1.67	0.97	4.70
Reference transactions	81,319	65,050	2,081	4,680	2,439
Reference transactions per capita	0.83	2.95	0.90	0.21	0.43
Library program attendance	29,956	1,694	360	3,678	7,806
Program attendance per capita	0.31	0.08	0.15	0.16	1.36
Attendance at juvenile programs	28,599	730	360	2,976	7,573
Number of library visits	671,011	79,200	12,991	80,329	58,552
Library visits per capita	6.87	3.59	5.59	3.56	10.23
Hours per week (non-overlapping)	64	48	30	48	60
STAFFING (FTEs)					
Librarians with ALA-MLS	19.50	0.00	0.00	2.00	2.00
Other librarians	1.00	1.00	1.00	1.00	0.00
Other paid staff	45.00	3.00	0.00	3.30	4.00
Total paid staff	65.50	4.00	1.00	6.30	6.00
Population per ALA-MLS	5,005	.	.	11,295	2,862
Population per total paid staff	1,490	5,520	2,325	3,586	954
Head librarian's salary ($)	65,000	22,672	15,100	45,912	34,645
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,202	4,440	113	2,214	5,973
FACILITIES					
Main library - square footage	15,500	4,200	3,000	10,800	7,300
Main + branches - square footage	15,500	4,200	3,000	10,800	7,300
Square footage per capita	0.16	0.19	1.29	0.48	1.28

Statistics by Library - 1995 (part 1)

City	**Celina**	**Center**	**Charlotte**	**Chico**	**Childress**
System	NETLS	HALS	AALS	NTRLS	TPLS
County	Collin	Shelby	Atascosa	Wise	Childress
Legal establishment	Interlocal	Non-profit	City	Non-profit	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	2,491	4,694	2,555	2,587	6,161
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	46,780	24,487	9,092	2,385	11,373
Employee benefits	1,854	1,888	968	0	833
Subtotal: wages and benefits	48,634	26,375	10,060	2,385	12,207
Print materials	10,761	3,091	3,962	3,214	3,062
Serial subscriptions	2,091	532	0	97	280
Other materials	2,768	0	189	641	221
Subtotal: library materials	15,620	3,623	4,151	3,952	3,563
Furniture and equipment	0	1,139	131	0	0
Other operating expenses	2,404	10,453	4,121	5,659	7,348
Subtotal: miscellaneous	2,404	11,592	4,252	5,659	7,348
Total direct expenditures	66,658	41,590	18,463	11,996	23,118
Indirect costs	0	0	0	0	0
Total operating expenditures	66,658	41,590	18,463	11,996	23,118
Salaries & wages per capita	18.78	5.22	3.56	0.92	1.85
Materials expend. per capita	6.27	0.77	1.62	1.53	0.58
Total operating expend. per capita	26.76	8.86	7.23	4.64	3.75
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	63%	54%	20%	53%
* Library materials	23%	9%	22%	33%	15%
* Miscellaneous other	4%	28%	23%	47%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	4,482	19,000	4,151	1,200	4,000
County	2,230	0	18,464	8,504	4,000
School district	58,345	0	0	0	0
Subtotal: local gov't income	65,057	19,000	22,615	9,704	8,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	314	23,233	0	1,072	16,821
Subtotal: all other income	314	23,233	0	1,072	16,821
Total income	65,371	42,233	22,615	10,776	24,821
Local gov't income per capita	26.12	4.05	8.85	3.75	1.30
Total income per capita	26.24	9.00	8.85	4.17	4.03

Statistics by Library - 1995 (part 2)

City	Celina	Center	Charlotte	Chico	Childress
LIBRARY COLLECTION					
Books & serials - titles	7,206	12,626	8,426	8,842	15,900
Books & serials - items	7,286	13,852	8,426	8,993	15,950
Books & serials - items per capita	2.92	2.95	3.30	3.48	2.59
Uncataloged paperbacks - items	243	601	6,000	0	800
Government documents - items	0	0	85	0	0
Other library materials - items	2,596	309	287	610	150
Total collection - titles	7,758	13,504	14,798	9,435	16,850
Total collection - items	10,125	14,762	14,798	9,603	16,900
Total collection - items per capita	4.06	3.14	5.79	3.71	2.74
Current subscriptions	47	26	0	10	5
Subscription per 1,000 population	18.87	5.54	0.00	3.87	0.81
LOCAL LIBRARY SERVICES					
Total library circulation	8,623	17,805	4,459	10,551	14,708
Circulations per capita	3.46	3.79	1.75	4.08	2.39
Circulations per paid staff member	2,874	7,122	5,945	9,592	12,464
Circulations per hour (overlapping)	3	10	3	10	11
Circulations per library visit	1.03	1.49	1.00	1.58	1.30
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	855	5,228	2,910	2,231	5,675
Collection turnover rate	0.85	1.21	0.30	1.10	0.87
Reference transactions	6,040	1,924	0	55	790
Reference transactions per capita	2.42	0.41	0.00	0.02	0.13
Library program attendance	270	157	102	20	1,150
Program attendance per capita	0.11	0.03	0.04	0.01	0.19
Attendance at juvenile programs	270	120	52	0	700
Number of library visits	8,350	11,947	4,459	6,675	11,342
Library visits per capita	3.35	2.55	1.75	2.58	1.84
Hours per week (non-overlapping)	51	34	30	22	27
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	0.75	0.55	0.63
Other paid staff	2.00	1.50	0.00	0.55	0.55
Total paid staff	3.00	2.50	0.75	1.10	1.18
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	830	1,878	3,407	2,352	5,221
Head librarian's salary ($)	30,000	12,000	9,092	1,800	6,135
Head librarian - hours per week	40	40	30	22	25
Total volunteer hours	0	18	102	389	250
FACILITIES					
Main library - square footage	1,395	5,000	922	1,432	3,500
Main + branches - square footage	1,395	5,000	922	1,432	3,500
Square footage per capita	0.56	1.07	0.36	0.55	0.57

Statistics by Library - 1995 (part 1)

City	**Cisco**	**Clarendon**	**Clarksville**	**Claude**	**Cleburne**
System	BCLS	TPLS	NETLS	TPLS	NTRLS
County	Eastland	Donley	Red River	Armstrong	Johnson
Legal establishment	Non-profit	City-county	County	Unknown	City
Membership status (SFY 1997)	Non-member	Member	Non-member	Non-member	Member
Population served	5,913	3,498	13,789	1,931	22,694
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	5	0	0	0
EXPENDITURES ($)					
Salaries and wages	2,460	17,309	31,692	1,680	124,579
Employee benefits	376	1,367	3,125	0	44,660
Subtotal: wages and benefits	2,836	18,677	34,817	1,680	169,239
Print materials	1,889	2,086	9,978	661	27,067
Serial subscriptions	0	865	863	0	4,226
Other materials	0	222	1,452	0	1,965
Subtotal: library materials	1,889	3,173	12,293	661	33,258
Furniture and equipment	1,163	0	8,063	0	1,392
Other operating expenses	2,091	8,441	9,311	0	27,220
Subtotal: miscellaneous	3,254	8,441	17,374	0	28,612
Total direct expenditures	7,979	30,291	64,484	2,341	231,109
Indirect costs	0	0	0	4,118	0
Total operating expenditures	7,979	30,291	64,484	6,459	231,109
Salaries & wages per capita	0.42	4.95	2.30	0.87	5.49
Materials expend. per capita	0.32	0.91	0.89	0.34	1.47
Total operating expend. per capita	1.35	8.66	4.68	3.34	10.18
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	36%	62%	54%	26%	73%
* Library materials	24%	10%	19%	10%	14%
* Miscellaneous other	41%	28%	27%	0%	12%
* Indirect costs	0%	0%	0%	64%	0%
INCOME BY SOURCE ($)					
City	2,400	15,146	3,000	420	230,559
County	300	15,146	25,270	3,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	2,700	30,292	28,270	3,420	230,559
Foundation and corporate grants	1,800	0	17,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,911	2,298	16,044	0	550
Subtotal: all other income	4,711	2,298	33,044	0	550
Total income	7,411	32,590	61,314	3,420	231,109
Local gov't income per capita	0.46	8.66	2.05	1.77	10.16
Total income per capita	1.25	9.32	4.45	1.77	10.18

Statistics by Library - 1995 (part 2)

City	Cisco	Clarendon	Clarksville	Claude	Cleburne
LIBRARY COLLECTION					
Books & serials - titles	15,150	21,650	35,475	5,264	48,687
Books & serials - items	15,150	22,350	35,580	5,264	49,271
Books & serials - items per capita	2.56	6.39	2.58	2.73	2.17
Uncataloged paperbacks - items	1,500	320	2,400	2,000	2,200
Government documents - items	0	0	0	0	0
Other library materials - items	0	590	1,575	0	2,656
Total collection - titles	16,650	22,560	39,438	7,264	53,109
Total collection - items	16,650	23,260	39,555	7,264	54,127
Total collection - items per capita	2.82	6.65	2.87	3.76	2.39
Current subscriptions	4	52	60	0	126
Subscription per 1,000 population	0.68	14.87	4.35	0.00	5.55
LOCAL LIBRARY SERVICES					
Total library circulation	4,691	25,827	38,540	393	167,150
Circulations per capita	0.79	7.38	2.79	0.20	7.37
Circulations per paid staff member	20,396	17,334	14,015	1,310	27,858
Circulations per hour (overlapping)	10	11	24	1	69
Circulations per library visit	2.35	2.05	1.37	3.57	2.15
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	2,000	8,385	10,117	.	30,942
Collection turnover rate	0.28	1.11	0.97	0.05	3.09
Reference transactions	50	2,051	650	.	53,808
Reference transactions per capita	0.01	0.59	0.05	.	2.37
Library program attendance	130	969	700	125	1,853
Program attendance per capita	0.02	0.28	0.05	0.06	0.08
Attendance at juvenile programs	60	969	80	.	1,853
Number of library visits	2,000	12,584	28,176	110	77,648
Library visits per capita	0.34	3.60	2.04	0.06	3.42
Hours per week (non-overlapping)	9	44	30	12	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	0.23	0.73	1.00	0.30	0.00
Other paid staff	0.00	0.76	1.75	0.00	5.00
Total paid staff	0.23	1.49	2.75	0.30	6.00
Population per ALA-MLS	.	.	.	.	22,694
Population per total paid staff	25,709	2,348	5,014	6,437	3,782
Head librarian's salary ($)	2,460	9,048	14,745	1,680	34,338
Head librarian - hours per week	9	29	33	12	40
Total volunteer hours	200	567	280	140	1,112
FACILITIES					
Main library - square footage	2,304	5,400	5,600	.	7,752
Main + branches - square footage	2,304	5,400	5,600	.	7,752
Square footage per capita	0.39	1.54	0.41	.	0.34

Statistics by Library - 1995 (part 1)

City	**Cleveland**	**Clint**	**Clyde**	**Cockrell Hill**	**Coldspring**
System	HALS	TTPLS	BCLS	NETLS	HALS
County	Liberty	El Paso	Callahan	Dallas	San Jacinto
Legal establishment	City	Interlocal	City	City	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	7,342	11,171	6,348	4,016	584
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	55,069	0	5,352	10,446	3,570
Employee benefits	17,812	0	136	0	221
Subtotal: wages and benefits	72,882	0	5,488	10,446	3,791
Print materials	12,458	0	1,283	5,000	2,218
Serial subscriptions	1,339	0	0	0	189
Other materials	1,202	0	17	0	490
Subtotal: library materials	14,999	0	1,300	5,000	2,897
Furniture and equipment	0	0	0	0	0
Other operating expenses	37,455	0	2,629	0	4,349
Subtotal: miscellaneous	37,455	0	2,629	0	4,349
Total direct expenditures	125,336	0	9,417	15,446	11,037
Indirect costs	0	0	0	0	0
Total operating expenditures	125,336	0	9,417	15,446	11,037
Salaries & wages per capita	7.50	0.00	0.84	2.60	6.11
Materials expend. per capita	2.04	0.00	0.20	1.25	4.96
Total operating expend. per capita	17.07	0.00	1.48	3.85	18.90
Capital Outlay	19,000	0	0	0	2,778
% of Total Operating Expenses					
* Wages & benefits	58%	.	58%	68%	34%
* Library materials	12%	.	14%	32%	26%
* Miscellaneous other	30%	.	28%	0%	39%
* Indirect costs	0%	.	0%	0%	0%
INCOME BY SOURCE ($)					
City	116,283	0	5,000	4,698	2,500
County	0	0	1,600	10,748	0
School district	0	0	0	0	0
Subtotal: local gov't income	116,283	0	6,600	15,446	2,500
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,054	0	864	415	8,225
Subtotal: all other income	9,054	0	864	415	8,225
Total income	125,337	0	7,464	15,861	10,725
Local gov't income per capita	15.84	0.00	1.04	3.85	4.28
Total income per capita	17.07	0.00	1.18	3.95	18.37

Statistics by Library - 1995 (part 2)

City	Cleveland	Clint	Clyde	Cockrell Hill	Coldspring
LIBRARY COLLECTION					
Books & serials - titles	48,225	0	8,745	7,431	13,080
Books & serials - items	48,675	0	9,445	7,431	13,170
Books & serials - items per capita	6.63	0.00	1.49	1.85	22.55
Uncataloged paperbacks - items	1,883	0	6,800	997	2,354
Government documents - items	0	0	15	0	0
Other library materials - items	1,881	0	41	138	543
Total collection - titles	51,989	0	15,055	8,525	15,977
Total collection - items	52,439	0	16,302	8,566	16,067
Total collection - items per capita	7.14	0.00	2.57	2.13	27.51
Current subscriptions	84	0	12	0	10
Subscription per 1,000 population	11.44	0.00	1.89	0.00	17.12
LOCAL LIBRARY SERVICES					
Total library circulation	48,545	0	8,240	2,957	8,168
Circulations per capita	6.61	0.00	1.30	0.74	13.99
Circulations per paid staff member	13,870	.	16,480	4,928	16,336
Circulations per hour (overlapping)	21	.	8	2	5
Circulations per library visit	1.50	.	1.85	0.83	1.27
Standard loan period (days)	14	0	14	14	14
Circulation of juvenile materials	15,554	0	2,324	1,935	1,149
Collection turnover rate	0.93	.	0.51	0.35	0.51
Reference transactions	8,757	0	72	50	500
Reference transactions per capita	1.19	0.00	0.01	0.01	0.86
Library program attendance	2,242	0	61	151	150
Program attendance per capita	0.31	0.00	0.01	0.04	0.26
Attendance at juvenile programs	1,967	0	0	151	50
Number of library visits	32,363	0	4,466	3,543	6,419
Library visits per capita	4.41	0.00	0.70	0.88	10.99
Hours per week (non-overlapping)	45	0	20	24	32
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	2.00	0.00	0.50	0.60	0.50
Other paid staff	1.50	0.00	0.00	0.00	0.00
Total paid staff	3.50	0.00	0.50	0.60	0.50
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,098	.	12,696	6,693	1,168
Head librarian's salary ($)	17,882	0	4,772	10,446	4,335
Head librarian - hours per week	40	0	20	24	20
Total volunteer hours	427	0	2,570	83	4,107
FACILITIES					
Main library - square footage	6,000	.	3,750	1,015	1,954
Main + branches - square footage	6,000	.	3,750	1,015	1,954
Square footage per capita	0.82	.	0.59	0.25	3.35

Statistics by Library - 1995 (part 1)

City	**Coleman**	**Colorado City**	**Columbus**	**Comanche**	**Comfort**
System	BCLS	BCLS	HALS	BCLS	AALS
County	Coleman	Mitchell	Colorado	Comanche	Kendall
Legal establishment	City	County	City	County	FLS
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	7,665	7,671	5,133	8,692	6,144
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	18,096	46,216	48,606	32,172	21,305
Employee benefits	5,840	12,284	11,889	8,902	1,630
Subtotal: wages and benefits	23,936	58,500	60,495	41,074	22,935
Print materials	6,113	10,494	9,920	8,195	7,511
Serial subscriptions	541	944	1,302	1,552	870
Other materials	2,417	200	3,894	425	529
Subtotal: library materials	9,071	11,638	15,116	10,172	8,910
Furniture and equipment	1,170	2,361	318	2,462	49
Other operating expenses	14,184	13,994	20,765	8,494	8,416
Subtotal: miscellaneous	15,354	16,355	21,083	10,956	8,465
Total direct expenditures	48,361	86,493	96,694	62,202	40,310
Indirect costs	0	0	0	0	0
Total operating expenditures	48,361	86,493	96,694	62,202	40,310
Salaries & wages per capita	2.36	6.02	9.47	3.70	3.47
Materials expend. per capita	1.18	1.52	2.94	1.17	1.45
Total operating expend. per capita	6.31	11.28	18.84	7.16	6.56
Capital Outlay	9,616	0	7,289	2,832	1,741
% of Total Operating Expenses					
* Wages & benefits	49%	68%	63%	66%	57%
* Library materials	19%	13%	16%	16%	22%
* Miscellaneous other	32%	19%	22%	18%	21%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	41,251	0	91,277	32,486	0
County	1,500	91,796	5,417	32,486	23,870
School district	0	0	0	0	0
Subtotal: local gov't income	42,751	91,796	96,694	64,972	23,870
Foundation and corporate grants	10,890	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,610	0	0	0	22,986
Subtotal: all other income	16,500	0	0	0	22,986
Total income	59,251	91,796	96,694	64,972	46,856
Local gov't income per capita	5.58	11.97	18.84	7.47	3.89
Total income per capita	7.73	11.97	18.84	7.47	7.63

Statistics by Library - 1995 (part 2)

City	Coleman	Colorado City	Columbus	Comanche	Comfort
LIBRARY COLLECTION					
Books & serials - titles	24,880	35,687	23,861	20,859	16,690
Books & serials - items	25,162	37,599	24,160	23,123	16,884
Books & serials - items per capita	3.28	4.90	4.71	2.66	2.75
Uncataloged paperbacks - items	2,544	900	1,700	800	1,723
Government documents - items	39	0	0	0	0
Other library materials - items	2,222	553	2,132	2,360	407
Total collection - titles	29,186	37,067	27,090	22,649	18,791
Total collection - items	29,967	39,052	27,992	26,283	19,014
Total collection - items per capita	3.91	5.09	5.45	3.02	3.09
Current subscriptions	14	23	47	55	56
Subscription per 1,000 population	1.83	3.00	9.16	6.33	9.11
LOCAL LIBRARY SERVICES					
Total library circulation	37,721	29,095	47,616	16,600	14,507
Circulations per capita	4.92	3.79	9.28	1.91	2.36
Circulations per paid staff member	27,941	11,190	15,872	7,905	9,802
Circulations per hour (overlapping)	25	14	18	10	10
Circulations per library visit	2.69	1.82	1.19	1.36	0.96
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,624	7,943	18,906	4,975	3,947
Collection turnover rate	1.26	0.75	1.70	0.63	0.76
Reference transactions	851	1,400	2,100	6,800	1,525
Reference transactions per capita	0.11	0.18	0.41	0.78	0.25
Library program attendance	1,486	200	1,881	800	1,814
Program attendance per capita	0.19	0.03	0.37	0.09	0.30
Attendance at juvenile programs	1,122	200	1,246	250	1,296
Number of library visits	14,000	16,000	40,000	12,200	15,174
Library visits per capita	1.83	2.09	7.79	1.40	2.47
Hours per week (non-overlapping)	30	42	51	35	29
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.70	1.00	1.00	1.00	0.73
Other paid staff	0.65	1.60	2.00	1.10	0.75
Total paid staff	1.35	2.60	3.00	2.10	1.48
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	5,678	2,950	1,711	4,139	4,151
Head librarian's salary ($)	10,440	17,982	17,100	17,380	14,304
Head librarian - hours per week	28	40	40	40	29
Total volunteer hours	765	800	1,500	800	2,734
FACILITIES					
Main library - square footage	50,000	6,448	9,420	4,500	4,600
Main + branches - square footage	50,000	6,448	9,420	4,500	4,600
Square footage per capita	6.52	0.84	1.84	0.52	0.75

Statistics by Library - 1995 (part 1)

City	**Commerce**	**Conroe**	**Converse**	**Cooper**	**Coppell**
System	NETLS	HALS	AALS	NETLS	NETLS
County	Hunt	Montgomery	Bexar	Delta	Dallas
Legal establishment	Non-profit	County	Non-profit	Non-profit	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	12,912	203,674	9,733	4,676	20,191
Number of branches	0	5	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	37,713	1,273,994	1,430	16,013	285,173
Employee benefits	2,353	314,126	0	1,222	50,941
Subtotal: wages and benefits	40,066	1,588,120	1,430	17,235	336,114
Print materials	10,094	384,138	1,064	1,083	90,220
Serial subscriptions	166	76,816	0	521	4,563
Other materials	281	35,793	0	0	8,663
Subtotal: library materials	10,541	496,747	1,064	1,604	103,446
Furniture and equipment	2,442	43,141	0	0	14,304
Other operating expenses	2,942	425,054	12,160	15,229	37,757
Subtotal: miscellaneous	5,384	468,195	12,160	15,229	52,061
Total direct expenditures	55,991	2,553,062	14,654	34,068	491,621
Indirect costs	0	0	0	0	0
Total operating expenditures	55,991	2,553,062	14,654	34,068	491,621
Salaries & wages per capita	2.92	6.26	0.15	3.42	14.12
Materials expend. per capita	0.82	2.44	0.11	0.34	5.12
Total operating expend. per capita	4.34	12.54	1.51	7.29	24.35
Capital Outlay	0	0	0	0	2,100,000
% of Total Operating Expenses					
* Wages & benefits	72%	62%	10%	51%	68%
* Library materials	19%	19%	7%	5%	21%
* Miscellaneous other	10%	18%	83%	45%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	43,200	0	10,362	3,000	487,457
County	3,000	2,521,549	0	4,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	46,200	2,521,549	10,362	7,000	487,457
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	9,974	31,513	7,918	28,313	4,164
Subtotal: all other income	9,974	31,513	7,918	28,313	4,164
Total income	56,174	2,553,062	18,280	35,313	491,621
Local gov't income per capita	3.58	12.38	1.06	1.50	24.14
Total income per capita	4.35	12.54	1.88	7.55	24.35

Statistics by Library - 1995 (part 2)

City	Commerce	Conroe	Converse	Cooper	Coppell
LIBRARY COLLECTION					
Books & serials - titles	27,540	117,912	13,536	17,765	38,719
Books & serials - items	29,386	221,467	13,590	18,748	42,566
Books & serials - items per capita	2.28	1.09	1.40	4.01	2.11
Uncataloged paperbacks - items	3,000	20,000	800	5,330	1,000
Government documents - items	0	0	0	20	0
Other library materials - items	1,648	23,990	140	493	5,655
Total collection - titles	32,046	160,064	13,664	23,608	41,858
Total collection - items	34,034	265,458	14,530	24,591	49,221
Total collection - items per capita	2.64	1.30	1.49	5.26	2.44
Current subscriptions	17	789	1	26	118
Subscription per 1,000 population	1.32	3.87	0.10	5.56	5.84
LOCAL LIBRARY SERVICES					
Total library circulation	22,574	657,042	7,532	16,692	145,375
Circulations per capita	1.75	3.23	0.77	3.57	7.20
Circulations per paid staff member	5,644	9,038	6,847	12,274	11,630
Circulations per hour (overlapping)	10	43	5	10	56
Circulations per library visit	2.26	1.42	1.86	1.24	1.21
Standard loan period (days)	14	21	14	21	21
Circulation of juvenile materials	8,021	274,856	875	6,676	98,002
Collection turnover rate	0.66	2.48	0.52	0.68	2.95
Reference transactions	800	251,230	100	1,245	4,615
Reference transactions per capita	0.06	1.23	0.01	0.27	0.23
Library program attendance	975	56,206	205	3,071	8,934
Program attendance per capita	0.08	0.28	0.02	0.66	0.44
Attendance at juvenile programs	586	31,284	150	594	8,814
Number of library visits	10,000	462,827	4,059	13,498	120,000
Library visits per capita	0.77	2.27	0.42	2.89	5.94
Hours per week (non-overlapping)	45	64	34	37	54
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	16.00	0.55	0.00	3.00
Other librarians	0.00	6.00	0.55	0.75	1.00
Other paid staff	3.00	50.70	0.00	0.61	8.50
Total paid staff	4.00	72.70	1.10	1.36	12.50
Population per ALA-MLS	12,912	12,730	17,696	.	6,730
Population per total paid staff	3,228	2,802	8,848	3,438	1,615
Head librarian's salary ($)	13,800	50,321	600	6,500	49,967
Head librarian - hours per week	35	40	22	30	40
Total volunteer hours	30	11,830	3,607	435	1,217
FACILITIES					
Main library - square footage	9,320	20,570	2,400	3,376	5,890
Main + branches - square footage	9,320	68,570	2,400	3,376	5,890
Square footage per capita	0.72	0.34	0.25	0.72	0.29

Statistics by Library - 1995 (part 1)

City	**Copperas Cove**	**Corpus Christi**	**Corrigan**	**Corsicana**	**Cotulla**
System	CTLS	STLS	HALS	NETLS	AALS
County	Coryell	Nueces	Polk	Navarro	La Salle
Legal establishment	City	City	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	24,580	266,412	7,942	39,710	5,431
Number of branches	0	4	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	162,193	1,398,071	40,485	139,536	10,246
Employee benefits	31,420	332,731	5,156	36,061	655
Subtotal: wages and benefits	193,613	1,730,802	45,641	175,597	10,902
Print materials	38,168	323,051	14,762	33,000	2,794
Serial subscriptions	4,349	33,181	1,258	10,187	124
Other materials	4,247	90,393	3,248	2,200	490
Subtotal: library materials	46,764	446,625	19,268	45,387	3,408
Furniture and equipment	4,910	22,507	0	0	0
Other operating expenses	27,974	400,467	9,604	58,136	8,224
Subtotal: miscellaneous	32,884	422,974	9,604	58,136	8,224
Total direct expenditures	273,261	2,600,401	74,513	279,120	22,534
Indirect costs	0	0	0	0	0
Total operating expenditures	273,261	2,600,401	74,513	279,120	22,534
Salaries & wages per capita	6.60	5.25	5.10	3.51	1.89
Materials expend. per capita	1.90	1.68	2.43	1.14	0.63
Total operating expend. per capita	11.12	9.76	9.38	7.03	4.15
Capital Outlay	0	10,788	0	15,000	0
% of Total Operating Expenses					
* Wages & benefits	71%	67%	61%	63%	48%
* Library materials	17%	17%	26%	16%	15%
* Miscellaneous other	12%	16%	13%	21%	36%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	266,652	2,626,987	65,416	263,370	11,700
County	0	0	3,798	16,250	9,600
School district	0	0	0	0	0
Subtotal: local gov't income	266,652	2,626,987	69,214	279,620	21,300
Foundation and corporate grants	0	3,000	0	8,000	0
Federal LSCA funds	0	23,784	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,609	46,966	5,299	3,868	3,596
Subtotal: all other income	6,609	73,750	5,299	11,868	3,596
Total income	273,261	2,700,737	74,513	291,488	24,896
Local gov't income per capita	10.85	9.86	8.71	7.04	3.92
Total income per capita	11.12	10.14	9.38	7.34	4.58

Statistics by Library - 1995 (part 2)

City	Copperas Cove	Corpus Christi	Corrigan	Corsicana	Cotulla
LIBRARY COLLECTION					
Books & serials - titles	39,583	153,170	30,223	43,740	14,991
Books & serials - items	45,840	347,892	30,984	48,985	15,385
Books & serials - items per capita	1.86	1.31	3.90	1.23	2.83
Uncataloged paperbacks - items	3,000	15,000	1,600	2,000	1,543
Government documents - items	0	2,390	0	0	0
Other library materials - items	2,036	40,045	3,513	2,420	1,238
Total collection - titles	44,580	166,527	34,470	48,160	17,741
Total collection - items	50,876	405,327	36,097	53,405	18,166
Total collection - items per capita	2.07	1.52	4.55	1.34	3.34
Current subscriptions	122	676	54	119	11
Subscription per 1,000 population	4.96	2.54	6.80	3.00	2.03
LOCAL LIBRARY SERVICES					
Total library circulation	136,204	859,570	35,283	104,600	12,073
Circulations per capita	5.54	3.23	4.44	2.63	2.22
Circulations per paid staff member	14,918	12,734	10,081	14,732	14,546
Circulations per hour (overlapping)	55	105	18	42	8
Circulations per library visit	1.55	.	1.52	1.27	1.92
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	46,240	502,822	16,300	40,232	5,000
Collection turnover rate	2.68	2.12	0.98	1.96	0.66
Reference transactions	10,247	441,853	1,995	14,337	400
Reference transactions per capita	0.42	1.66	0.25	0.36	0.07
Library program attendance	2,753	.	1,050	7,462	200
Program attendance per capita	0.11	.	0.13	0.19	0.04
Attendance at juvenile programs	2,753	21,342	405	2,337	176
Number of library visits	88,107	.	23,198	82,492	6,300
Library visits per capita	3.58	.	2.92	2.08	1.16
Hours per week (non-overlapping)	52	70	40	50	29
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	19.00	0.00	2.00	0.00
Other librarians	0.00	2.00	1.00	0.00	0.60
Other paid staff	8.13	46.50	2.50	5.10	0.23
Total paid staff	9.13	67.50	3.50	7.10	0.83
Population per ALA-MLS	24,580	14,022	.	19,855	.
Population per total paid staff	2,692	3,947	2,269	5,593	6,543
Head librarian's salary ($)	29,000	60,000	16,500	33,526	6,174
Head librarian - hours per week	40	40	40	40	24
Total volunteer hours	650	2,464	540	2,044	425
FACILITIES					
Main library - square footage	6,000	55,000	5,400	15,000	2,200
Main + branches - square footage	6,000	90,100	5,400	15,000	2,200
Square footage per capita	0.24	0.34	0.68	0.38	0.41

Statistics by Library - 1995 (part 1)

City	**Crane**	**Crockett**	**Crosbyton**	**Cross Plains**	**Crowell**
System	WTLS	HALS	WTLS	BCLS	NTRLS
County	Crane	Houston	Crosby	Callahan	Foard
Legal establishment	County	City	County	Non-profit	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	4,632	7,042	7,179	2,166	1,667
Number of branches	0	0	2	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	71,496	39,947	24,815	4,200	6,604
Employee benefits	18,916	14,325	2,372	321	546
Subtotal: wages and benefits	90,411	54,272	27,187	4,521	7,150
Print materials	12,581	10,431	5,381	563	2,100
Serial subscriptions	5,428	1,436	100	81	0
Other materials	1,703	557	0	0	0
Subtotal: library materials	19,712	12,424	5,481	644	2,100
Furniture and equipment	6,531	1,979	0	1,616	0
Other operating expenses	20,366	19,315	4,495	3,354	3,866
Subtotal: miscellaneous	26,897	21,294	4,495	4,970	3,866
Total direct expenditures	137,020	87,990	37,163	10,135	13,116
Indirect costs	0	0	0	0	0
Total operating expenditures	137,020	87,990	37,163	10,135	13,116
Salaries & wages per capita	15.44	5.67	3.46	1.94	3.96
Materials expend. per capita	4.26	1.76	0.76	0.30	1.26
Total operating expend. per capita	29.58	12.50	5.18	4.68	7.87
Capital Outlay	0	30,476	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	62%	73%	45%	55%
* Library materials	14%	14%	15%	6%	16%
* Miscellaneous other	20%	24%	12%	49%	29%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	75,566	0	2,500	2,826
County	134,486	0	35,836	1,600	8,750
School district	0	0	0	0	0
Subtotal: local gov't income	134,486	75,566	35,836	4,100	11,577
Foundation and corporate grants	2,534	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	1,327	7,515	1,540
Subtotal: all other income	2,534	0	1,327	7,515	1,540
Total income	137,020	75,566	37,163	11,615	13,117
Local gov't income per capita	29.03	10.73	4.99	1.89	6.94
Total income per capita	29.58	10.73	5.18	5.36	7.87

Statistics by Library - 1995 (part 2)

City	Crane	Crockett	Crosbyton	Cross Plains	Crowell
LIBRARY COLLECTION					
Books & serials - titles	22,000	89,634	28,000	9,486	13,747
Books & serials - items	30,027	90,163	28,605	9,586	14,162
Books & serials - items per capita	6.48	12.80	3.98	4.43	8.50
Uncataloged paperbacks - items	.	18,750	9,000	2,000	1,000
Government documents - items	0	0	0	15	0
Other library materials - items	1,336	1,078	200	105	685
Total collection - titles	23,329	109,415	36,200	11,596	15,255
Total collection - items	31,363	109,991	37,805	11,706	15,847
Total collection - items per capita	6.77	15.62	5.27	5.40	9.51
Current subscriptions	84	52	10	8	20
Subscription per 1,000 population	18.13	7.38	1.39	3.69	12.00
LOCAL LIBRARY SERVICES					
Total library circulation	20,000	36,003	23,104	8,174	26,215
Circulations per capita	4.32	5.11	3.22	3.77	15.73
Circulations per paid staff member	5,917	12,204	10,133	16,348	41,611
Circulations per hour (overlapping)	11	33	5	8	26
Circulations per library visit	2.56	3.81	1.16	4.09	2.44
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	12,000	8,439	10,000	4,320	6,574
Collection turnover rate	0.64	0.33	0.61	0.70	1.65
Reference transactions	3,000	64	800	295	1,250
Reference transactions per capita	0.65	0.01	0.11	0.14	0.75
Library program attendance	1,138	783	6,700	1,488	318
Program attendance per capita	0.25	0.11	0.93	0.69	0.19
Attendance at juvenile programs	1,138	783	6,700	1,080	305
Number of library visits	7,800	9,440	20,000	2,000	10,741
Library visits per capita	1.68	1.34	2.79	0.92	6.44
Hours per week (non-overlapping)	36	21	41	20	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.75	0.75	2.28	0.50	0.63
Other paid staff	1.63	2.20	0.00	0.00	0.00
Total paid staff	3.38	2.95	2.28	0.50	0.63
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	1,370	2,387	3,149	4,332	2,646
Head librarian's salary ($)	26,028	15,600	8,962	4,200	6,500
Head librarian - hours per week	36	30	35	20	25
Total volunteer hours	282	1,100	100	2,570	100
FACILITIES					
Main library - square footage	6,608	13,026	6,083	1,800	1,600
Main + branches - square footage	6,608	13,026	8,803	1,800	1,600
Square footage per capita	1.43	1.85	1.23	0.83	0.96

City	**Crowley**	**Crystal City**	**Cuero**	**Daingerfield**	**Dalhart**
System	NTRLS	AALS	STLS	NETLS	TPLS
County	Tarrant	Zavala	DeWitt	Morris	Dallam
Legal establishment	City	City	City	City	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	7,219	8,332	6,523	2,580	8,360
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	38,560	10,109	25,531	14,150	21,553
Employee benefits	5,770	3,615	5,488	3,635	3,186
Subtotal: wages and benefits	44,330	13,724	31,019	17,785	24,739
Print materials	3,776	1,150	7,726	3,748	11,260
Serial subscriptions	981	200	503	403	488
Other materials	743	120	769	50	149
Subtotal: library materials	5,500	1,470	8,998	4,201	11,897
Furniture and equipment	0	500	0	2,000	0
Other operating expenses	8,550	200	15,342	6,315	9,355
Subtotal: miscellaneous	8,550	700	15,342	8,315	9,355
Total direct expenditures	58,380	15,894	55,359	30,301	45,991
Indirect costs	0	0	0	0	0
Total operating expenditures	58,380	15,894	55,359	30,301	45,991
Salaries & wages per capita	5.34	1.21	3.91	5.48	2.58
Materials expend. per capita	0.76	0.18	1.38	1.63	1.42
Total operating expend. per capita	8.09	1.91	8.49	11.74	5.50
Capital Outlay	8,200	0	17,162	0	0
% of Total Operating Expenses					
* Wages & benefits	76%	86%	56%	59%	54%
* Library materials	9%	9%	16%	14%	26%
* Miscellaneous other	15%	4%	28%	27%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	58,380	15,894	61,643	30,300	0
County	0	0	0	0	41,417
School district	0	0	0	0	0
Subtotal: local gov't income	58,380	15,894	61,643	30,300	41,417
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	0	415	4,575
Subtotal: all other income	0	0	0	415	4,575
Total income	58,380	15,894	61,643	30,715	45,992
Local gov't income per capita	8.09	1.91	9.45	11.74	4.95
Total income per capita	8.09	1.91	9.45	11.91	5.50

Statistics by Library - 1995 (part 2)

City	Crowley	Crystal City	Cuero	Daingerfield	Dalhart
LIBRARY COLLECTION					
Books & serials - titles	16,605	.	17,450	15,439	20,000
Books & serials - items	16,665	10,581	18,070	15,475	20,000
Books & serials - items per capita	2.31	1.27	2.77	6.00	2.39
Uncataloged paperbacks - items	1,520	1,721	2,500	13,200	4,000
Government documents - items	84	75	0	0	0
Other library materials - items	1,155	1,468	1,332	486	333
Total collection - titles	19,344	.	17,450	29,110	24,232
Total collection - items	19,424	13,845	21,902	29,161	24,333
Total collection - items per capita	2.69	1.66	3.36	11.30	2.91
Current subscriptions	47	.	16	18	16
Subscription per 1,000 population	6.51	.	2.45	6.98	1.91
LOCAL LIBRARY SERVICES					
Total library circulation	13,886	3,830	37,054	22,644	24,000
Circulations per capita	1.92	0.46	5.68	8.78	2.87
Circulations per paid staff member	6,172	3,830	23,452	24,089	13,873
Circulations per hour (overlapping)	9	2	16	18	16
Circulations per library visit	2.00	0.81	1.39	2.67	1.55
Standard loan period (days)	14	10	14	14	14
Circulation of juvenile materials	5,432	100	10,257	3,267	6,000
Collection turnover rate	0.71	0.28	1.69	0.78	0.99
Reference transactions	1,800	910	3,390	698	1,800
Reference transactions per capita	0.25	0.11	0.52	0.27	0.22
Library program attendance	541	540	1,316	0	120
Program attendance per capita	0.07	0.06	0.20	0.00	0.01
Attendance at juvenile programs	541	60	1,277	0	120
Number of library visits	6,927	4,720	26,600	8,475	15,500
Library visits per capita	0.96	0.57	4.08	3.28	1.85
Hours per week (non-overlapping)	30	40	48	38	29
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	1.00	0.94	1.00
Other paid staff	1.25	0.00	0.58	0.00	0.73
Total paid staff	2.25	1.00	1.58	0.94	1.73
Population per ALA-MLS	7,219	.	.	.	.
Population per total paid staff	3,208	8,332	4,128	2,745	4,832
Head librarian's salary ($)	22,740	10,109	18,162	14,150	14,847
Head librarian - hours per week	40	40	40	37	40
Total volunteer hours	2,178	2,472	300	0	25
FACILITIES					
Main library - square footage	2,100	.	7,500	2,000	2,400
Main + branches - square footage	2,100	.	7,500	2,000	2,400
Square footage per capita	0.29	.	1.15	0.78	0.29

Statistics by Library - 1995 (part 1)

City	**Dallas**	**Dayton**	**DeLeon**	**DeSoto**	**Decatur**
System	NETLS	HALS	BCLS	NETLS	NTRLS
County	Dallas	Liberty	Comanche	Dallas	Wise
Legal establishment	City	City	City	City	City
Membership status (SFY 1997)	Member	Member	Non-member	Member	Member
Population served	1,024,497	5,584	4,607	33,340	12,649
Number of branches	21	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	10,849,729	42,458	5,036	264,150	92,703
Employee benefits	1,845,065	8,091	0	65,500	15,700
Subtotal: wages and benefits	12,694,794	50,549	5,036	329,650	108,403
Print materials	809,337	10,460	2,245	50,000	10,870
Serial subscriptions	622,455	1,520	103	23,350	6,977
Other materials	205,888	630	0	8,500	1,830
Subtotal: library materials	1,637,680	12,610	2,348	81,850	19,677
Furniture and equipment	111,517	0	170	4,100	23,792
Other operating expenses	1,696,305	14,245	3,500	38,500	17,995
Subtotal: miscellaneous	1,807,822	14,245	3,670	42,600	41,787
Total direct expenditures	16,140,296	77,404	11,054	454,100	169,867
Indirect costs	889,343	0	0	0	0
Total operating expenditures	17,029,639	77,404	11,054	454,100	169,867
Salaries & wages per capita	10.59	7.60	1.09	7.92	7.33
Materials expend. per capita	1.60	2.26	0.51	2.46	1.56
Total operating expend. per capita	16.62	13.86	2.40	13.62	13.43
Capital Outlay	88,604	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	75%	65%	46%	73%	64%
* Library materials	10%	16%	21%	18%	12%
* Miscellaneous other	11%	18%	33%	9%	25%
* Indirect costs	5%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	16,113,532	62,437	6,500	454,100	123,000
County	0	0	6,000	0	19,084
School district	0	0	0	0	0
Subtotal: local gov't income	16,113,532	62,437	12,500	454,100	142,084
Foundation and corporate grants	31,094	0	0	0	0
Federal LSCA funds	384,748	0	0	0	24,237
Other federal funds	40,000	0	0	0	0
State funds	0	0	0	0	0
Other local income	673,224	11,738	525	0	9,752
Subtotal: all other income	1,129,066	11,738	525	0	33,989
Total income	17,242,598	74,175	13,025	454,100	176,073
Local gov't income per capita	15.73	11.18	2.71	13.62	11.23
Total income per capita	16.83	13.28	2.83	13.62	13.92

Statistics by Library - 1995 (part 2)

City	**Dallas**	**Dayton**	**DeLeon**	**DeSoto**	**Decatur**
LIBRARY COLLECTION					
Books & serials - titles	645,387	18,794	9,300	36,500	27,479
Books & serials - items	2,298,094	19,024	9,400	38,000	27,877
Books & serials - items per capita	2.24	3.41	2.04	1.14	2.20
Uncataloged paperbacks - items	0	4,276	3,800	1,750	2,700
Government documents - items	667,731	19	0	0	0
Other library materials - items	4,269,410	808	33	37,600	2,564
Total collection - titles	1,979,495	23,889	13,133	39,845	32,292
Total collection - items	7,235,235	24,127	13,233	77,350	33,141
Total collection - items per capita	7.06	4.32	2.87	2.32	2.62
Current subscriptions	6,025.00	47	8	145	148
Subscription per 1,000 population	5.88	8.42	1.74	4.35	11.70
LOCAL LIBRARY SERVICES					
Total library circulation	4,180,638	47,555	9,800	156,846	78,120
Circulations per capita	4.08	8.52	2.13	4.70	6.18
Circulations per paid staff member	9,194	9,511	19,600	12,548	28,407
Circulations per hour (overlapping)	86	23	5	62	34
Circulations per library visit	1.52	1.28	1.57	1.05	0.92
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	1,470,426	18,648	.	58,848	16,259
Collection turnover rate	0.58	1.97	0.74	2.03	2.36
Reference transactions	1,740,179	202	350	27,537	2,120
Reference transactions per capita	1.70	0.04	0.08	0.83	0.17
Library program attendance	141,906	1,392	53	5,828	5,302
Program attendance per capita	0.14	0.25	0.01	0.17	0.42
Attendance at juvenile programs	73,451	846	53	5,828	2,533
Number of library visits	2,744,888	37,232	6,246	149,496	84,974
Library visits per capita	2.68	6.67	1.36	4.48	6.72
Hours per week (non-overlapping)	69	40	38	51	46
STAFFING (FTEs)					
Librarians with ALA-MLS	127.00	0.00	0.00	4.00	0.00
Other librarians	2.00	1.00	0.50	0.00	1.00
Other paid staff	325.70	4.00	0.00	8.50	1.75
Total paid staff	454.70	5.00	0.50	12.50	2.75
Population per ALA-MLS	8,067	.	.	8,335	.
Population per total paid staff	2,253	1,117	9,214	2,667	4,600
Head librarian's salary ($)	85,554	17,534	5,036	39,988	28,080
Head librarian - hours per week	40	40	20	40	40
Total volunteer hours	26,591	83	1,300	753	1,554
FACILITIES					
Main library - square footage	646,733	5,200	1,200	4,000	9,400
Main + branches - square footage	883,984	5,200	1,200	4,000	9,400
Square footage per capita	0.86	0.93	0.26	0.12	0.74

Statistics by Library - 1995 (part 1)

City	**Deer Park**	**Del Rio**	**Dell City**	**Denison**	**Denton**
System	HALS	AALS	TTPLS	NETLS	NTRLS
County	Harris	Val Verde	Hudspeth	Grayson	Denton
Legal establishment	City	County	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	29,367	40,683	914	31,163	80,553
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	294,714	154,326	14,700	201,575	708,242
Employee benefits	88,414	21,244	1,871	50,161	191,013
Subtotal: wages and benefits	383,129	175,570	16,571	251,736	899,255
Print materials	51,446	42,078	5,429	24,924	260,959
Serial subscriptions	20,810	3,000	883	11,171	6,240
Other materials	15,381	4,311	1,763	1,167	7,380
Subtotal: library materials	87,637	49,389	8,075	37,262	274,579
Furniture and equipment	2,375	0	62	0	57,423
Other operating expenses	22,049	19,137	152	102,998	115,127
Subtotal: miscellaneous	24,424	19,137	214	102,998	172,550
Total direct expenditures	495,190	244,096	24,860	391,996	1,346,384
Indirect costs	0	0	0	0	0
Total operating expenditures	495,190	244,096	24,860	391,996	1,346,384
Salaries & wages per capita	10.04	3.79	16.08	6.47	8.79
Materials expend. per capita	2.98	1.21	8.84	1.20	3.41
Total operating expend. per capita	16.86	6.00	27.20	12.58	16.71
Capital Outlay	13,128	14,042	0	0	0
% of Total Operating Expenses					
* Wages & benefits	77%	72%	67%	64%	67%
* Library materials	18%	20%	32%	10%	20%
* Miscellaneous other	5%	8%	1%	26%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	495,191	57,500	1,600	332,000	1,302,585
County	0	186,596	0	19,679	113,330
School district	0	0	23,261	0	0
Subtotal: local gov't income	495,191	244,096	24,861	351,679	1,415,915
Foundation and corporate grants	0	1,729	0	10,500	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	69,636
State funds	0	0	0	0	0
Other local income	0	28,936	314	27,330	72,343
Subtotal: all other income	0	30,665	314	37,830	141,979
Total income	495,191	274,761	25,175	389,509	1,557,894
Local gov't income per capita	16.86	6.00	27.20	11.29	17.58
Total income per capita	16.86	6.75	27.54	12.50	19.34

Statistics by Library - 1995 (part 2)

City	Deer Park	Del Rio	Dell City	Denison	Denton
LIBRARY COLLECTION					
Books & serials - titles	48,052	67,864	11,625	71,388	98,987
Books & serials - items	50,581	69,188	11,642	90,838	134,896
Books & serials - items per capita	1.72	1.70	12.74	2.91	1.67
Uncataloged paperbacks - items	11,771	4,323	200	4,229	0
Government documents - items	0	0	0	53	0
Other library materials - items	33,181	2,946	1,322	6,974	22,186
Total collection - titles	71,408	75,031	13,147	82,578	112,582
Total collection - items	95,533	76,457	13,164	102,094	157,082
Total collection - items per capita	3.25	1.88	14.40	3.28	1.95
Current subscriptions	215	123	39	161	304
Subscription per 1,000 population	7.32	3.02	42.67	5.17	3.77
LOCAL LIBRARY SERVICES					
Total library circulation	183,068	88,604	12,547	188,727	548,034
Circulations per capita	6.23	2.18	13.73	6.06	6.80
Circulations per paid staff member	18,307	8,055	11,618	18,873	14,235
Circulations per hour (overlapping)	68	35	8	65	203
Circulations per library visit	1.83	1.35	.	1.73	2.23
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	50,143	17,892	.	.	214,452
Collection turnover rate	1.92	1.16	0.95	1.85	3.49
Reference transactions	9,377	12,425	150	21,156	46,326
Reference transactions per capita	0.32	0.31	0.16	0.68	0.58
Library program attendance	4,621	2,917	25	23,000	13,645
Program attendance per capita	0.16	0.07	0.03	0.74	0.17
Attendance at juvenile programs	4,621	2,707	.	21,152	13,645
Number of library visits	100,184	65,766	.	109,115	245,281
Library visits per capita	3.41	1.62	.	3.50	3.04
Hours per week (non-overlapping)	52	52	40	59	60
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	1.00	0.00	3.00	9.00
Other librarians	1.00	0.00	1.00	2.00	0.00
Other paid staff	7.00	10.00	0.08	5.00	29.50
Total paid staff	10.00	11.00	1.08	10.00	38.50
Population per ALA-MLS	14,684	40,683	.	10,388	8,950
Population per total paid staff	2,937	3,698	846	3,116	2,092
Head librarian's salary ($)	43,410	37,041	14,100	36,696	61,547
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,763	777	100	1,714	5,535
FACILITIES					
Main library - square footage	8,400	8,162	5,000	18,356	25,000
Main + branches - square footage	8,400	8,162	5,000	18,356	35,000
Square footage per capita	0.29	0.20	5.47	0.59	0.43

Statistics by Library - 1995 (part 1)

City	**Denver City**	**Devine**	**Diboll**	**Dickinson**	**Dimmitt**
System	WTLS	AALS	HALS	HALS	TPLS
County	Yoakum	Medina	Angelina	Galveston	Castro
Legal establishment	County	City	City	FLS	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	4,390	4,042	4,309	11,970	8,755
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	80,060	20,926	97,973	58,598	27,587
Employee benefits	0	5,742	17,045	4,645	9,601
Subtotal: wages and benefits	80,060	26,668	115,018	63,243	37,188
Print materials	14,837	4,091	8,858	23,085	4,997
Serial subscriptions	2,564	693	999	1,747	1,137
Other materials	1,479	130	445	2,689	272
Subtotal: library materials	18,880	4,914	10,302	27,521	6,406
Furniture and equipment	11,000	0	428	492	0
Other operating expenses	8,519	10,452	43,210	14,507	12,147
Subtotal: miscellaneous	19,519	10,452	43,638	14,999	12,147
Total direct expenditures	118,459	42,034	168,958	105,763	55,741
Indirect costs	0	0	0	0	0
Total operating expenditures	118,459	42,034	168,958	105,763	55,741
Salaries & wages per capita	18.24	5.18	22.74	4.90	3.15
Materials expend. per capita	4.30	1.22	2.39	2.30	0.73
Total operating expend. per capita	26.98	10.40	39.21	8.84	6.37
Capital Outlay	0	0	4,824	22,025	399
% of Total Operating Expenses					
* Wages & benefits	68%	63%	68%	60%	67%
* Library materials	16%	12%	6%	26%	11%
* Miscellaneous other	16%	25%	26%	14%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	39,978	24,000	42,000	27,227
County	118,459	0	0	14,786	24,714
School district	0	0	0	0	0
Subtotal: local gov't income	118,459	39,978	24,000	56,786	51,941
Foundation and corporate grants	0	0	101,825	3,000	1,000
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,742	46,020	46,465	6,975
Subtotal: all other income	0	1,742	147,845	49,465	7,975
Total income	118,459	41.720	171,845	106,251	59,916
Local gov't income per capita	26.98	9.89	5.57	4.74	5.93
Total income per capita	26.98	10.32	39.88	8.88	6.84

Statistics by Library - 1995 (part 2)

City	Denver City	Devine	Diboll	Dickinson	Dimmitt
LIBRARY COLLECTION					
Books & serials - titles	28,174	19,102	19,548	32,621	17,972
Books & serials - items	33,500	19,302	20,401	38,209	18,702
Books & serials - items per capita	7.63	4.78	4.73	3.19	2.14
Uncataloged paperbacks - items	5,120	284	225	2,000	30
Government documents - items	0	0	0	0	0
Other library materials - items	1,784	2,529	2,485	1,714	447
Total collection - titles	34,354	19,818	21,824	36,319	18,131
Total collection - items	40,404	22,115	23,111	41,923	19,179
Total collection - items per capita	9.20	5.47	5.36	3.50	2.19
Current subscriptions	90	45	40	63	36
Subscription per 1,000 population	20.50	11.13	9.28	5.26	4.11
LOCAL LIBRARY SERVICES					
Total library circulation	59,327	18,200	39,755	67,195	16,367
Circulations per capita	13.51	4.50	9.23	5.61	1.87
Circulations per paid staff member	16,951	13,481	6,626	18,770	8,524
Circulations per hour (overlapping)	30	15	18	32	9
Circulations per library visit	2.70	0.84	2.61	2.04	1.57
Standard loan period (days)	14	14	21	21	28
Circulation of juvenile materials	16,318	7,956	14,553	33,600	4,022
Collection turnover rate	1.47	0.82	1.72	1.60	0.85
Reference transactions	6,000	2,500	507	5,600	1,548
Reference transactions per capita	1.37	0.62	0.12	0.47	0.18
Library program attendance	1,900	1,742	4,110	2,018	3,263
Program attendance per capita	0.43	0.43	0.95	0.17	0.37
Attendance at juvenile programs	1,100	986	4,110	2,018	3,263
Number of library visits	22,000	21,736	15,251	33,006	10,447
Library visits per capita	5.01	5.38	3.54	2.76	1.19
Hours per week (non-overlapping)	40	24	47	41	35
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.55	0.00
Other librarians	1.90	0.60	0.00	0.83	0.87
Other paid staff	1.60	0.75	5.00	2.20	1.05
Total paid staff	3.50	1.35	6.00	3.58	1.92
Population per ALA-MLS	.	.	4,309	21,764	.
Population per total paid staff	1,254	2,994	718	3,344	4,560
Head librarian's salary ($)	26,432	11,000	29,200	16,947	15,326
Head librarian - hours per week	38	24	40	33	35
Total volunteer hours	175	1,622	62	1,010	1,465
FACILITIES					
Main library - square footage	6,837	5,100	5,166	8,772	77,000
Main + branches - square footage	6,837	5,100	5,166	8,772	77,000
Square footage per capita	1.56	1.26	1.20	0.73	8.79

Statistics by Library - 1995 (part 1)

City	**Donna**	**Dripping Springs**	**Dublin**	**Dumas**	**Duncanville**
System	STLS	CTLS	NTRLS	TPLS	NETLS
County	Hidalgo	Hays	Erath	Moore	Dallas
Legal establishment	FLS	City	Non-profit	County	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	22,098	11,896	3,455	18,058	36,967
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	85,149	10,978	4,041	98,737	240,910
Employee benefits	20,560	0	1,525	33,101	67,400
Subtotal: wages and benefits	105,709	10,978	5,566	131,838	308,310
Print materials	7,995	9,432	2,199	18,393	47,470
Serial subscriptions	2,040	2,266	78	2,686	5,437
Other materials	2,500	0	121	1,971	1,951
Subtotal: library materials	12,535	11,698	2,398	23,050	54,858
Furniture and equipment	9,725	10,001	300	893	10,330
Other operating expenses	7,042	2,729	2,199	18,294	0
Subtotal: miscellaneous	16,767	12,730	2,499	19,187	10,330
Total direct expenditures	135,011	35,406	10,463	174,075	373,498
Indirect costs	0	0	0	0	0
Total operating expenditures	135,011	35,406	10,463	174,075	373,498
Salaries & wages per capita	3.85	0.92	1.17	5.47	6.52
Materials expend. per capita	0.57	0.98	0.69	1.28	1.48
Total operating expend. per capita	6.11	2.98	3.03	9.64	10.10
Capital Outlay	9,416	0	1,695	0	0
% of Total Operating Expenses					
* Wages & benefits	78%	31%	53%	76%	83%
* Library materials	9%	33%	23%	13%	15%
* Miscellaneous other	12%	36%	24%	11%	3%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	129,865	1,000	3,500	1,000	373,498
County	5,146	10,388	0	170,436	0
School district	0	19,088	0	0	0
Subtotal: local gov't income	135,011	30,476	3,500	171,436	373,498
Foundation and corporate grants	0	500	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	2,948	9,673	2,639	0
Subtotal: all other income	0	3,448	9,673	2,639	0
Total income	135,011	33,924	13,173	174,075	373,498
Local gov't income per capita	6.11	2.56	1.01	9.49	10.10
Total income per capita	6.11	2.85	3.81	9.64	10.10

City	Donna	Dripping Springs	Dublin	Dumas	Duncanville
LIBRARY COLLECTION					
Books & serials - titles	26,633	14,448	11,590	56,418	54,690
Books & serials - items	28,911	15,754	11,596	61,418	60,090
Books & serials - items per capita	1.31	1.32	3.36	3.40	1.63
Uncataloged paperbacks - items	1,440	159	72	2,000	0
Government documents - items	0	0	0	20	0
Other library materials - items	3,300	.	448	10,031	16,604
Total collection - titles	29,431	14,849	12,105	66,350	70,912
Total collection - items	33,651	15,913	12,116	73,469	76,694
Total collection - items per capita	1.52	1.34	3.51	4.07	2.07
Current subscriptions	50	68	12	210	130
Subscription per 1,000 population	2.26	5.72	3.47	11.63	3.52
LOCAL LIBRARY SERVICES					
Total library circulation	32,682	9,762	8,795	100,427	148,609
Circulations per capita	1.48	0.82	2.55	5.56	4.02
Circulations per paid staff member	5,447	13,016	17,590	15,815	13,510
Circulations per hour (overlapping)	11	5	9	21	53
Circulations per library visit	0.43	2.81	.	3.25	1.37
Standard loan period (days)	14	15	14	14	21
Circulation of juvenile materials	7,323	5,132	.	37,356	.
Collection turnover rate	0.97	0.61	0.73	1.37	1.94
Reference transactions	23,837	940	61	3,825	22,166
Reference transactions per capita	1.08	0.08	0.02	0.21	0.60
Library program attendance	13,422	1,471	352	4,468	12,487
Program attendance per capita	0.61	0.12	0.10	0.25	0.34
Attendance at juvenile programs	6,630	1,444	116	4,139	6,285
Number of library visits	76,050	3,480	.	30,880	108,193
Library visits per capita	3.44	0.29	.	1.71	2.93
Hours per week (non-overlapping)	57	44	20	55	56
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	4.00
Other librarians	2.00	0.50	0.50	2.00	0.00
Other paid staff	4.00	0.25	0.00	4.35	7.00
Total paid staff	6.00	0.75	0.50	6.35	11.00
Population per ALA-MLS	.	.	.	.	9,242
Population per total paid staff	3,683	15,861	6,910	2,844	3,361
Head librarian's salary ($)	30,000	10,200	5,000	21,267	45,000
Head librarian - hours per week	40	30	20	40	40
Total volunteer hours	854	782	1,292	475	1,000
FACILITIES					
Main library - square footage	10,500	5,600	672	6,600	8,400
Main + branches - square footage	10,500	5,600	672	8,900	8,400
Square footage per capita	0.48	0.47	0.19	0.49	0.23

Statistics by Library - 1995 (part 1)

City	**Eagle Lake**	**Eagle Pass**	**Earth**	**Eastland**	**Eden**
System	HALS	AALS	WTLS	BCLS	BCLS
County	Colorado	Maverick	Lamb	Eastland	Concho
Legal establishment	Non-profit	City	City	Non-profit	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	5,107	32,601	1,847	5,845	2,303
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	18,623	79,185	46,489	5,400	7,282
Employee benefits	1,200	31,230	650	0	788
Subtotal: wages and benefits	19,823	110,415	47,139	5,400	8,070
Print materials	6,468	14,500	10,513	2,457	469
Serial subscriptions	905	3,000	2,221	275	0
Other materials	490	1,320	3,116	70	196
Subtotal: library materials	7,863	18,820	15,850	2,802	665
Furniture and equipment	0	2,150	0	2,123	0
Other operating expenses	38,774	22,150	2,050	3,413	4,074
Subtotal: miscellaneous	38,774	24,300	2,050	5,536	4,074
Total direct expenditures	66,460	153,535	65,039	13,738	12,809
Indirect costs	0	0	0	0	0
Total operating expenditures	66,460	153,535	65,039	13,738	12,809
Salaries & wages per capita	3.65	2.43	25.17	0.92	3.16
Materials expend. per capita	1.54	0.58	8.58	0.48	0.29
Total operating expend. per capita	13.01	4.71	35.21	2.35	5.56
Capital Outlay	0	8,500	4,627	0	21,675
% of Total Operating Expenses					
* Wages & benefits	30%	72%	72%	39%	63%
* Library materials	12%	12%	24%	20%	5%
* Miscellaneous other	58%	16%	3%	40%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,250	152,715	0	6,000	12,665
County	5,000	15,000	0	1,500	500
School district	0	0	60,608	0	0
Subtotal: local gov't income	12,250	167,715	60,608	7,500	13,165
Foundation and corporate grants	0	1,500	0	500	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	4,431	0	0
State funds	0	0	0	0	0
Other local income	34,254	17,100	0	6,731	6,289
Subtotal: all other income	34,254	18,600	4,431	7,231	6,289
Total income	46,504	186,315	65,039	14,731	19,454
Local gov't income per capita	2.40	5.14	32.81	1.28	5.72
Total income per capita	9.11	5.72	35.21	2.52	8.45

Statistics by Library - 1995 (part 2)

City	Eagle Lake	Eagle Pass	Earth	Eastland	Eden
LIBRARY COLLECTION					
Books & serials - titles	15,121	43,920	7,638	13,612	8,049
Books & serials - items	16,521	232,441	8,473	16,174	8,049
Books & serials - items per capita	3.23	7.13	4.59	2.77	3.50
Uncataloged paperbacks - items	3,198	1,674	193	750	1,500
Government documents - items	1	0	0	0	0
Other library materials - items	1,827	8,720	446	58	487
Total collection - titles	18,812	49,054	8,273	14,420	10,036
Total collection - items	21,547	242,835	9,112	16,982	10,036
Total collection - items per capita	4.22	7.45	4.93	2.91	4.36
Current subscriptions	34	114	39	11	1
Subscription per 1,000 population	6.66	3.50	21.12	1.88	0.43
LOCAL LIBRARY SERVICES					
Total library circulation	22,622	36,107	16,324	12,107	6,064
Circulations per capita	4.43	1.11	8.84	2.07	2.63
Circulations per paid staff member	18,098	7,221	8,162	24,214	6,891
Circulations per hour (overlapping)	10	15	8	9	6
Circulations per library visit	0.84	0.39	0.46	6.63	0.95
Standard loan period (days)	14	15	14	14	14
Circulation of juvenile materials	5,251	13,796	9,920	3,250	2,013
Collection turnover rate	1.05	0.15	1.79	0.71	0.60
Reference transactions	420	7,823	1,943	700	28
Reference transactions per capita	0.08	0.24	1.05	0.12	0.01
Library program attendance	1,002	6,683	8,677	144	624
Program attendance per capita	0.20	0.20	4.70	0.02	0.27
Attendance at juvenile programs	1,002	3,590	8,604	0	624
Number of library visits	27,056	91,840	35,401	1,827	6,379
Library visits per capita	5.30	2.82	19.17	0.31	2.77
Hours per week (non-overlapping)	44	48	44	25	21
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	1.00	0.00	1.00	0.50	0.53
Other paid staff	0.25	4.00	1.00	0.00	0.35
Total paid staff	1.25	5.00	2.00	0.50	0.88
Population per ALA-MLS	.	32,601	.	.	.
Population per total paid staff	4,086	6,520	924	11,690	2,617
Head librarian's salary ($)	10,800	25,700	28,680	5,400	5,733
Head librarian - hours per week	40	40	40	20	21
Total volunteer hours	983	1,250	37	2,565	823
FACILITIES					
Main library - square footage	5,000	14,126	.	6,600	1,400
Main + branches - square footage	5,000	14,126	.	6,600	1,400
Square footage per capita	0.98	0.43	.	1.13	0.61

Statistics by Library - 1995 (part 1)

City	**Edinburg**	**Edna**	**El Paso**	**Eldorado**	**Electra**
System	STLS	STLS	TTPLS	BCLS	NTRLS
County	Hidalgo	Jackson	El Paso	Schleicher	Wichita
Legal establishment	FLS	County	City	County	City
Membership status (SFY 1997)	Member	Non-member	Member	Member	Member
Population served	53,480	12,937	543,813	3,056	2,985
Number of branches	0	0	10	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	326,155	35,217	2,661,075	9,520	21,200
Employee benefits	40,959	18,839	639,599	4,668	4,801
Subtotal: wages and benefits	367,114	54,056	3,300,674	14,187	26,001
Print materials	80,301	7,800	828,410	3,483	2,542
Serial subscriptions	4,105	1,050	113,000	25	498
Other materials	36,202	200	237,868	652	778
Subtotal: library materials	120,608	9,050	1,179,278	4,160	3,818
Furniture and equipment	21,145	595	25,705	442	0
Other operating expenses	25,207	1,671	877,231	1,653	4,539
Subtotal: miscellaneous	46,352	2,266	902,936	2,095	4,539
Total direct expenditures	534,074	65,372	5,382,888	20,442	34,358
Indirect costs	0	0	0	0	0
Total operating expenditures	534,074	65,372	5,382,888	20,442	34,358
Salaries & wages per capita	6.10	2.72	4.89	3.12	7.10
Materials expend. per capita	2.26	0.70	2.17	1.36	1.28
Total operating expend. per capita	9.99	5.05	9.90	6.69	11.51
Capital Outlay	0	0	174,715	0	0
% of Total Operating Expenses					
* Wages & benefits	69%	83%	61%	69%	76%
* Library materials	23%	14%	22%	20%	11%
* Miscellaneous other	9%	3%	17%	10%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	472,285	0	4,202,880	850	34,358
County	5,415	65,372	0	17,826	0
School district	0	0	0	200	0
Subtotal: local gov't income	477,700	65,372	4,202,880	18,876	34,358
Foundation and corporate grants	0	2,550	0	0	250
Federal LSCA funds	47,506	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	8,868	0	0	4,417	2,797
Subtotal: all other income	56,374	2,550	0	4,417	3,047
Total income	534,074	67,922	4,202,880	23,293	37,405
Local gov't income per capita	8.93	5.05	7.73	6.18	11.51
Total income per capita	9.99	5.25	7.73	7.62	12.53

Statistics by Library - 1995 (part 2)

City	**Edinburg**	**Edna**	**El Paso**	**Eldorado**	**Electra**
LIBRARY COLLECTION					
Books & serials - titles	79,753	23,348	149,394	.	15,122
Books & serials - items	87,047	23,451	838,743	12,698	19,412
Books & serials - items per capita	1.63	1.81	1.54	4.16	6.50
Uncataloged paperbacks - items	5,791	3,764	43,718	4,016	1,900
Government documents - items	0	28	331,434	0	223
Other library materials - items	8,704	687	240,776	366	2,114
Total collection - titles	90,140	27,801	338,346	.	18,312
Total collection - items	101,542	27,930	1,454,671	17,080	23,649
Total collection - items per capita	1.90	2.16	2.67	5.59	7.92
Current subscriptions	156	27	1,090.00	3	53
Subscription per 1,000 population	2.92	2.09	2.00	0.98	17.76
LOCAL LIBRARY SERVICES					
Total library circulation	112,821	39,885	1,581,458	12,741	52,814
Circulations per capita	2.11	3.08	2.91	4.17	17.69
Circulations per paid staff member	6,510	17,727	12,541	20,224	26,407
Circulations per hour (overlapping)	51	17	68	7	29
Circulations per library visit	0.55	1.63	1.19	.	1.17
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	42,531	8,904	473,242	3,279	11,342
Collection turnover rate	1.11	1.43	1.09	0.75	2.23
Reference transactions	23,814	857	331,666	690	11,000
Reference transactions per capita	0.45	0.07	0.61	0.23	3.69
Library program attendance	15,563	402	48,413	562	1,147
Program attendance per capita	0.29	0.03	0.09	0.18	0.38
Attendance at juvenile programs	10,609	402	35,966	210	1,047
Number of library visits	206,860	24,409	1,331,298	.	45,200
Library visits per capita	3.87	1.89	2.45	.	15.14
Hours per week (non-overlapping)	51	47	66	35	37
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	0.00	33.00	0.00	0.00
Other librarians	1.33	0.25	0.00	0.63	1.00
Other paid staff	12.00	2.00	93.10	0.00	1.00
Total paid staff	17.33	2.25	126.10	0.63	2.00
Population per ALA-MLS	13,370	.	16,479	.	.
Population per total paid staff	3,086	5,750	4,313	4,851	1,493
Head librarian's salary ($)	29,538	4,800	53,570	9,195	15,600
Head librarian - hours per week	40	10	40	25	40
Total volunteer hours	903	0	14,477	1,212	1,085
FACILITIES					
Main library - square footage	18,600	3,000	67,500	1,176	1,876
Main + branches - square footage	18,600	3,000	119,005	1,176	1,876
Square footage per capita	0.35	0.23	0.22	0.38	0.63

Statistics by Library - 1995 (part 1)

City	**Elgin**	**Elsa**	**Emory**	**Ennis**	**Euless**
System	CTLS	STLS	NETLS	NETLS	NTRLS
County	Bastrop	Hidalgo	Rains	Ellis	Tarrant
Legal establishment	Non-profit	FLS	County	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	15,123	9,171	6,946	14,094	39,665
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	12,824	22,798	21,108	81,756	267,521
Employee benefits	6,194	9,097	3,735	23,788	108,328
Subtotal: wages and benefits	19,018	31,895	24,843	105,544	375,849
Print materials	5,508	6,084	1,028	13,169	43,460
Serial subscriptions	534	183	150	1,631	7,895
Other materials	0	1,775	209	5,588	5,211
Subtotal: library materials	6,042	8,042	1,387	20,388	56,566
Furniture and equipment	2,079	1,690	0	3,299	0
Other operating expenses	10,370	0	7,662	25,191	17,857
Subtotal: miscellaneous	12,449	1,690	7,662	28,490	17,857
Total direct expenditures	37,509	41,627	33,892	154,422	450,272
Indirect costs	0	0	0	0	0
Total operating expenditures	37,509	41,627	33,892	154,422	450,272
Salaries & wages per capita	0.85	2.49	3.04	5.80	6.74
Materials expend. per capita	0.40	0.88	0.20	1.45	1.43
Total operating expend. per capita	2.48	4.54	4.88	10.96	11.35
Capital Outlay	0	0	4,632	35,165	0
% of Total Operating Expenses					
* Wages & benefits	51%	77%	73%	68%	83%
* Library materials	16%	19%	4%	13%	13%
* Miscellaneous other	33%	4%	23%	18%	4%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	30,945	38,965	0	148,854	450,272
County	5,000	2,662	38,713	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	35,945	41,627	38,713	148,854	450,272
Foundation and corporate grants	11,578	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,949	0	894	6,469	0
Subtotal: all other income	19,527	0	894	6,469	0
Total income	55,472	41,627	39,607	155,323	450,272
Local gov't income per capita	2.38	4.54	5.57	10.56	11.35
Total income per capita	3.67	4.54	5.70	11.02	11.35

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Statistics by Library - 1995 (part 2)

City	Elgin	Elsa	Emory	Ennis	Euless
LIBRARY COLLECTION					
Books & serials - titles	11,052	19,818	13,500	.	53,650
Books & serials - items	11,052	20,678	14,089	24,356	55,821
Books & serials - items per capita	0.73	2.25	2.03	1.73	1.41
Uncataloged paperbacks - items	510	400	4,528	1,884	0
Government documents - items	0	0	0	0	148
Other library materials - items	4	527	908	5,640	7,874
Total collection - titles	11,566	20,745	18,900	.	59,086
Total collection - items	11,566	21,605	19,525	31,880	63,843
Total collection - items per capita	0.76	2.36	2.81	2.26	1.61
Current subscriptions	3	17	14	67	209
Subscription per 1,000 population	0.20	1.85	2.02	4.75	5.27
LOCAL LIBRARY SERVICES					
Total library circulation	14,176	28,809	20,458	84,287	161,382
Circulations per capita	0.94	3.14	2.95	5.98	4.07
Circulations per paid staff member	11,813	14,405	10,600	21,072	12,911
Circulations per hour (overlapping)	14	13	13	46	67
Circulations per library visit	4.00	2.16	1.54	1.44	3.47
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	6,682	10,999	5,749	26,750	48,691
Collection turnover rate	1.23	1.33	1.05	2.64	2.53
Reference transactions	1,275	1,324	927	3,579	13,359
Reference transactions per capita	0.08	0.14	0.13	0.25	0.34
Library program attendance	487	3,639	98	7,787	5,863
Program attendance per capita	0.03	0.40	0.01	0.55	0.15
Attendance at juvenile programs	449	3,639	98	6,916	5,663
Number of library visits	3,544	13,327	13,258	58,531	46,544
Library visits per capita	0.23	1.45	1.91	4.15	1.17
Hours per week (non-overlapping)	22	45	32	46	49
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	5.00
Other librarians	0.60	1.00	1.33	1.00	2.00
Other paid staff	0.60	1.00	0.60	3.00	5.50
Total paid staff	1.20	2.00	1.93	4.00	12.50
Population per ALA-MLS	.	.	.	.	7,933
Population per total paid staff	12,603	4,586	3,599	3,524	3,173
Head librarian's salary ($)	7,357	13,606	8,294	28,392	46,000
Head librarian - hours per week	24	40	29	40	40
Total volunteer hours	1,938	469	2,184	1,456	1,360
FACILITIES					
Main library - square footage	3,000	1,584	5,000	9,000	8,400
Main + branches - square footage	3,000	1,584	5,000	9,000	8,400
Square footage per capita	0.20	0.17	0.72	0.64	0.21

Statistics by Library - 1995 (part 1)

City	**Everman**	**Fairfield**	**Falfurrias**	**Falls City**	**Farmers Branch**
System	NTRLS	CTLS	STLS	AALS	NETLS
County	Tarrant	Freestone	Brooks	Karnes	Dallas
Legal establishment	City	Non-profit	County	FLS	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	5,682	7,828	8,187	689	24,772
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
EXPENDITURES ($)					
Salaries and wages	5,168	20,060	70,001	10,171	636,400
Employee benefits	509	2,479	18,584	674	118,300
Subtotal: wages and benefits	5,677	22,539	88,585	10,845	754,700
Print materials	425	5,657	18,213	6,045	83,050
Serial subscriptions	67	867	4,168	474	32,200
Other materials	0	543	6,778	284	10,450
Subtotal: library materials	492	7,067	29,159	6,803	125,700
Furniture and equipment	0	1,499	900	670	0
Other operating expenses	6,707	11,084	6,784	2,302	109,900
Subtotal: miscellaneous	6,707	12,583	7,684	2,972	109,900
Total direct expenditures	12,876	42,189	125,428	20,620	990,300
Indirect costs	0	0	0	0	0
Total operating expenditures	12,876	42,189	125,428	20,620	990,300
Salaries & wages per capita	0.91	2.56	8.55	14.76	25.69
Materials expend. per capita	0.09	0.90	3.56	9.87	5.07
Total operating expend. per capita	2.27	5.39	15.32	29.93	39.98
Capital Outlay	0	1,617	0	0	1,067,050
% of Total Operating Expenses					
* Wages & benefits	44%	53%	71%	53%	76%
* Library materials	4%	17%	23%	33%	13%
* Miscellaneous other	52%	30%	6%	14%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	12,876	21,000	0	2,360	990,300
County	0	6,000	125,428	20,350	0
School district	0	0	0	0	0
Subtotal: local gov't income	12,876	27,000	125,428	22,710	990,300
Foundation and corporate grants	0	0	19,700	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	863	15,189	0	2,084	0
Subtotal: all other income	863	15,189	19,700	2,084	0
Total income	13,739	42,189	145,128	24,794	990,300
Local gov't income per capita	2.27	3.45	15.32	32.96	39.98
Total income per capita	2.42	5.39	17.73	35.99	39.98

Statistics by Library - 1995 (part 2)

City	Everman	Fairfield	Falfurrias	Falls City	Farmers Branch
LIBRARY COLLECTION					
Books & serials - titles	11,604	20,554	64,058	12,320	73,423
Books & serials - items	11,614	25,692	67,376	12,378	85,874
Books & serials - items per capita	2.04	3.28	8.23	17.97	3.47
Uncataloged paperbacks - items	4,000	52	600	326	1,750
Government documents - items	50	0	28	0	0
Other library materials - items	170	1,489	10,772	562	40,581
Total collection - titles	15,824	22,089	74,211	13,179	80,668
Total collection - items	15,834	27,233	78,776	13,266	128,205
Total collection - items per capita	2.79	3.48	9.62	19.25	5.18
Current subscriptions	4	40	63	26	194
Subscription per 1,000 population	0.70	5.11	7.70	37.74	7.83
LOCAL LIBRARY SERVICES					
Total library circulation	4,673	37,840	43,176	20,479	251,077
Circulations per capita	0.82	4.83	5.27	29.72	10.14
Circulations per paid staff member	9,346	27,029	7,196	20,479	11,678
Circulations per hour (overlapping)	5	23	17	20	81
Circulations per library visit	1.52	1.16	1.30	2.84	1.59
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	.	16,952	7,164	9,763	67,460
Collection turnover rate	0.30	1.39	0.55	1.54	1.96
Reference transactions	593	6,827	5,738	1,819	30,483
Reference transactions per capita	0.10	0.87	0.70	2.64	1.23
Library program attendance	112	3,193	327	2,133	20,445
Program attendance per capita	0.02	0.41	0.04	3.10	0.83
Attendance at juvenile programs	112	3,193	327	2,133	16,061
Number of library visits	3,067	32,489	33,126	7,213	158,087
Library visits per capita	0.54	4.15	4.05	10.47	6.38
Hours per week (non-overlapping)	20	32	49	20	64
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	10.50
Other librarians	0.50	0.70	2.00	0.70	0.00
Other paid staff	0.00	0.70	4.00	0.30	11.00
Total paid staff	0.50	1.40	6.00	1.00	21.50
Population per ALA-MLS	.	.	.	.	2,359
Population per total paid staff	11,364	5,591	1,365	689	1,152
Head librarian's salary ($)	5,168	12,000	16,408	8,000	69,500
Head librarian - hours per week	20	28	40	20	40
Total volunteer hours	600	785	67	80	2,899
FACILITIES					
Main library - square footage	1,798	5,300	10,000	2,000	35,000
Main + branches - square footage	1,798	5,300	10,000	2,000	35,000
Square footage per capita	0.32	0.68	1.22	2.90	1.41

Statistics by Library - 1995 (part 1)

City	**Farmersville**	**Ferris**	**Flatonia**	**Florence**	**Floresville**
System	NETLS	NETLS	CTLS	CTLS	AALS
County	Collin	Ellis	Fayette	Williamson	Wilson
Legal establishment	City	City	Unknown	City	County
Membership status (SFY 1997)	Member	Member	Non-member	Member	Member
Population served	3,363	2,298	1,327	940	23,738
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	24,689	8,105	0	300	42,433
Employee benefits	5,168	932	0	100	12,871
Subtotal: wages and benefits	29,857	9,037	0	400	55,303
Print materials	5,286	791	2,349	2,245	6,076
Serial subscriptions	44	299	0	139	587
Other materials	548	48	0	455	103
Subtotal: library materials	5,878	1,138	2,349	2,839	6,766
Furniture and equipment	494	0	0	547	1,452
Other operating expenses	2,970	2,904	199	4,597	11,679
Subtotal: miscellaneous	3,464	2,904	199	5,144	13,131
Total direct expenditures	39,199	13,079	2,548	8,383	75,200
Indirect costs	0	0	0	0	0
Total operating expenditures	39,199	13,079	2,548	8,383	75,200
Salaries & wages per capita	7.34	3.53	0.00	0.32	1.79
Materials expend. per capita	1.75	0.50	1.77	3.02	0.29
Total operating expend. per capita	11.66	5.69	1.92	8.92	3.17
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	76%	69%	0%	5%	74%
* Library materials	15%	9%	92%	34%	9%
* Miscellaneous other	9%	22%	8%	61%	17%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	37,909	13,079	2,000	2,500	2,500
County	2,588	0	0	0	70,431
School district	0	0	0	0	0
Subtotal: local gov't income	40,497	13,079	2,000	2,500	72,931
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,713	0	1,085	5,883	11,171
Subtotal: all other income	1,713	0	1,085	5,883	11,171
Total income	42,210	13,079	3,085	8,383	84,102
Local gov't income per capita	12.04	5.69	1.51	2.66	3.07
Total income per capita	12.55	5.69	2.32	8.92	3.54

Statistics by Library - 1995 (part 2)

City	Farmersville	Ferris	Flatonia	Florence	Floresville
LIBRARY COLLECTION					
Books & serials - titles	12,947	9,700	.	9,296	27,140
Books & serials - items	13,447	10,017	12,000	9,731	27,200
Books & serials - items per capita	4.00	4.36	9.04	10.35	1.15
Uncataloged paperbacks - items	2,860	2,400	1,500	2,727	3,100
Government documents - items	0	0	10	187	0
Other library materials - items	1,027	475	506	224	1,104
Total collection - titles	16,711	12,485	.	12,182	31,344
Total collection - items	17,334	12,892	14,016	12,869	31,404
Total collection - items per capita	5.15	5.61	10.56	13.69	1.32
Current subscriptions	3	8	0	5	35
Subscription per 1,000 population	0.89	3.48	0.00	5.32	1.47
LOCAL LIBRARY SERVICES					
Total library circulation	25,833	13,088	2,595	8,186	46,283
Circulations per capita	7.68	5.70	1.96	8.71	1.95
Circulations per paid staff member	25,833	26,176	.	16,372	15,428
Circulations per hour (overlapping)	13	13	3	4	15
Circulations per library visit	2.72	3.27	2.60	0.72	0.77
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	11,833	.	1,000	3,138	17,698
Collection turnover rate	1.49	1.02	0.19	0.64	1.47
Reference transactions	2,729	100	20	853	7,140
Reference transactions per capita	0.81	0.04	0.02	0.91	0.30
Library program attendance	318	200	70	820	3,972
Program attendance per capita	0.09	0.09	0.05	0.87	0.17
Attendance at juvenile programs	293	200	50	712	3,972
Number of library visits	9,500	4,000	1,000	11,343	60,000
Library visits per capita	2.82	1.74	0.75	12.07	2.53
Hours per week (non-overlapping)	40	20	20	42	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.50	0.00	0.50	1.00
Other paid staff	0.00	0.00	0.00	0.00	2.00
Total paid staff	1.00	0.50	0.00	0.50	3.00
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	3,363	4,596	.	1,880	7,913
Head librarian's salary ($)	22,124	7,800	0	300	16,000
Head librarian - hours per week	40	20	0	20	40
Total volunteer hours	132	50	1,014	2,823	1,121
FACILITIES					
Main library - square footage	2,145	.	2,400	2,400	5,000
Main + branches - square footage	2,145	.	2,400	2,400	6,296
Square footage per capita	0.64	.	1.81	2.55	0.27

City	Flower Mound	Floydada	Forney	Fort Davis	Fort Hancock
System	NTRLS	WTLS	NETLS	TTPLS	TTPLS
County	Denton	Floyd	Kaufman	Jeff Davis	Hudspeth
Legal establishment	City	County	City	County	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	21,166	8,444	6,871	1,916	2,051
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	194,425	25,385	6,732	9,844	39,279
Employee benefits	42,200	3,879	388	4,240	3,075
Subtotal: wages and benefits	236,625	29,264	7,120	14,084	42,354
Print materials	.	5,477	4,178	5,500	10,257
Serial subscriptions	.	906	642	0	1,256
Other materials	.	977	127	0	0
Subtotal: library materials	25,000	7,360	4,947	5,500	11,513
Furniture and equipment	.	325	339	0	0
Other operating expenses	.	2,900	8,427	2,550	2,872
Subtotal: miscellaneous	109,135	3,225	8,766	2,550	2,872
Total direct expenditures	370,760	39,849	20,833	22,134	56,739
Indirect costs	0	0	0	0	0
Total operating expenditures	370,760	39,849	20,833	22,134	56,739
Salaries & wages per capita	9.19	3.01	0.98	5.14	19.15
Materials expend. per capita	1.18	0.87	0.72	2.87	5.61
Total operating expend. per capita	17.52	4.72	3.03	11.55	27.66
Capital Outlay	0	0	202,283	0	0
% of Total Operating Expenses					
* Wages & benefits	64%	73%	34%	64%	75%
* Library materials	7%	18%	24%	25%	20%
* Miscellaneous other	29%	8%	42%	12%	5%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	322,544	0	12,971	0	0
County	48,216	38,174	0	22,134	0
School district	0	0	1,783	0	56,739
Subtotal: local gov't income	370,760	38,174	14,754	22,134	56,739
Foundation and corporate grants	0	0	6,758	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,674	13,426	0	0
Subtotal: all other income	0	1,674	20,184	0	0
Total income	370,760	39,848	34,938	22,134	56,739
Local gov't income per capita	17.52	4.52	2.15	11.55	27.66
Total income per capita	17.52	4.72	5.08	11.55	27.66

City	Flower Mound	Floydada	Forney	Fort Davis	Fort Hancock
LIBRARY COLLECTION					
Books & serials - titles	17,844	22,333	12,024	17,563	11,800
Books & serials - items	19,684	40,227	13,739	17,794	12,210
Books & serials - items per capita	0.93	4.76	2.00	9.29	5.95
Uncataloged paperbacks - items	325	1,450	300	153	1,425
Government documents - items	0	20	0	0	0
Other library materials - items	5,750	83	11,054	1,140	265
Total collection - titles	19,620	23,604	13,937	18,856	13,490
Total collection - items	25,759	41,780	25,093	19,087	13,900
Total collection - items per capita	1.22	4.95	3.65	9.96	6.78
Current subscriptions	59	40	123	51	24
Subscription per 1,000 population	2.79	4.74	17.90	26.62	11.70
LOCAL LIBRARY SERVICES					
Total library circulation	90,674	12,732	8,357	21,150	1,250
Circulations per capita	4.28	1.51	1.22	11.04	0.61
Circulations per paid staff member	11,334	8,488	5,571	30,214	1,250
Circulations per hour (overlapping)	44	4	9	14	1
Circulations per library visit	1.15	5.09	1.05	2.09	1.06
Standard loan period (days)	14	14	14	14	15
Circulation of juvenile materials	59,989	3,530	1,083	6,321	850
Collection turnover rate	3.52	0.30	0.33	1.11	0.09
Reference transactions	6,772	900	620	59	100
Reference transactions per capita	0.32	0.11	0.09	0.03	0.05
Library program attendance	7,536	100	2,076	0	300
Program attendance per capita	0.36	0.01	0.30	0.00	0.15
Attendance at juvenile programs	7,094	0	2,076	0	100
Number of library visits	78,644	2,500	7,964	10,131	1,175
Library visits per capita	3.72	0.30	1.16	5.29	0.57
Hours per week (non-overlapping)	51	40	54	24	40
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	0.00	0.50	0.00	0.00
Other librarians	0.00	1.00	1.00	0.70	1.00
Other paid staff	4.00	0.50	0.00	0.00	0.00
Total paid staff	8.00	1.50	1.50	0.70	1.00
Population per ALA-MLS	5,292	.	13,742	.	.
Population per total paid staff	2,646	5,629	4,581	2,737	2,051
Head librarian's salary ($)	41,600	17,086	6,582	9,844	39,279
Head librarian - hours per week	40	40	40	28	40
Total volunteer hours	585	10	387	115	0
FACILITIES					
Main library - square footage	1,700	2,484	.	1,096	5,000
Main + branches - square footage	1,700	3,654	.	1,096	5,000
Square footage per capita	0.08	0.43	.	0.57	2.44

Statistics by Library - 1995 (part 1)

City	**Fort Stockton**	**Fort Worth**	**Frankston**	**Fredericksburg**	**Friendswood**
System	TTPLS	NTRLS	NETLS	AALS	HALS
County	Pecos	Tarrant	Anderson	Gillespie	Galveston
Legal establishment	County	City	Non-profit	City-county	FLS
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	11,746	454,430	2,906	17,706	29,296
Number of branches	0	10	0	0	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	123,829	3,770,146	10,800	114,456	301,417
Employee benefits	44,429	765,074	0	28,788	59,246
Subtotal: wages and benefits	168,258	4,535,220	10,800	143,245	360,663
Print materials	41,851	994,963	1,215	12,010	85,679
Serial subscriptions	4,120	129,683	776	2,177	14,552
Other materials	3,759	143,013	421	249	17,832
Subtotal: library materials	49,730	1,267,659	2,412	14,436	118,063
Furniture and equipment	2,376	49,915	0	3,781	12,252
Other operating expenses	27,170	1,094,569	12,212	35,773	33,727
Subtotal: miscellaneous	29,546	1,144,484	12,212	39,554	45,979
Total direct expenditures	247,534	6,947,363	25,424	197,235	524,705
Indirect costs	0	13,714	0	0	0
Total operating expenditures	247,534	6,961,077	25,424	197,235	524,705
Salaries & wages per capita	10.54	8.30	3.72	6.46	10.29
Materials expend. per capita	4.23	2.79	0.83	0.82	4.03
Total operating expend. per capita	21.07	15.32	8.75	11.14	17.91
Capital Outlay	0	437,718	0	0	19,606
% of Total Operating Expenses					
* Wages & benefits	68%	65%	42%	73%	69%
* Library materials	20%	18%	9%	7%	23%
* Miscellaneous other	12%	16%	48%	20%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,000	6,803,404	8,500	0	477,151
County	231,783	0	13,500	197,234	28,465
School district	0	0	0	0	0
Subtotal: local gov't income	238,783	6,803,404	22,000	197,234	505,616
Foundation and corporate grants	0	27,896	0	0	0
Federal LSCA funds	0	39,397	0	0	0
Other federal funds	0	28,756	0	0	0
State funds	0	36,159	0	0	0
Other local income	8,751	25,465	4,700	0	19,089
Subtotal: all other income	8,751	157,673	4,700	0	19,089
Total income	247,534	6,961,077	26,700	197,234	524,705
Local gov't income per capita	20.33	14.97	7.57	11.14	17.26
Total income per capita	21.07	15.32	9.19	11.14	17.91

Statistics by Library - 1995 (part 2)

City	Fort Stockton	Fort Worth	Frankston	Fredericksburg	Friendswood
LIBRARY COLLECTION					
Books & serials - titles	56,000	.	14,469	34,175	63,663
Books & serials - items	63,000	1,147,296	14,838	37,576	70,797
Books & serials - items per capita	5.36	2.52	5.11	2.12	2.42
Uncataloged paperbacks - items	2,500	0	750	1,944	3,000
Government documents - items	0	0	0	0	.
Other library materials - items	3,107	848,464	408	3,851	9,526
Total collection - titles	60,816	.	15,622	38,815	70,026
Total collection - items	68,607	1,995,760	15,996	43,371	83,323
Total collection - items per capita	5.84	4.39	5.50	2.45	2.84
Current subscriptions	270	2,011.00	32	91	173
Subscription per 1,000 population	22.99	4.43	11.01	5.14	5.91
LOCAL LIBRARY SERVICES					
Total library circulation	94,000	2,255,543	11,305	84,551	208,818
Circulations per capita	8.00	4.96	3.89	4.78	7.13
Circulations per paid staff member	13,429	11,687	7,066	16,910	16,705
Circulations per hour (overlapping)	39	93	11	34	75
Circulations per library visit	1.33	1.56	1.45	1.54	1.49
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	25,090	45,405	3,305	29,838	83,670
Collection turnover rate	1.37	1.13	0.71	1.95	2.51
Reference transactions	39,850	1,073,238	.	7,085	14,415
Reference transactions per capita	3.39	2.36	.	0.40	0.49
Library program attendance	8,500	74,604	141	6,579	13,962
Program attendance per capita	0.72	0.16	0.05	0.37	0.48
Attendance at juvenile programs	.	.	141	6,474	13,962
Number of library visits	70,600	1,445,512	7,803	55,030	140,520
Library visits per capita	6.01	3.18	2.69	3.11	4.80
Hours per week (non-overlapping)	48	68	23	47	56
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	71.00	0.00	1.00	2.50
Other librarians	1.00	122.00	0.60	0.00	1.00
Other paid staff	6.00	0.00	1.00	4.00	9.00
Total paid staff	7.00	193.00	1.60	5.00	12.50
Population per ALA-MLS	.	6,400	.	17,706	11,718
Population per total paid staff	1,678	2,355	1,816	3,541	2,344
Head librarian's salary ($)	32,000	82,285	10,800	27,253	42,900
Head librarian - hours per week	40	40	24	40	40
Total volunteer hours	.	25,188	2,500	2,655	459
FACILITIES					
Main library - square footage	12,200	125,000	5,744	10,170	8,372
Main + branches - square footage	12,200	205,112	5,744	10,170	8,372
Square footage per capita	1.04	0.45	1.98	0.57	0.29

Statistics by Library - 1995 (part 1)

City	**Friona**	**Frisco**	**Gainesville**	**Galveston**	**Garland**
System	TPLS	NETLS	NETLS	HALS	NETLS
County	Parmer	Collin	Cooke	Galveston	Dallas
Legal establishment	City	City	County	FLS	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	3,737	9,146	29,561	70,790	191,186
Number of branches	0	0	0	0	3
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	29	0
EXPENDITURES ($)					
Salaries and wages	30,677	53,106	83,219	819,457	1,125,418
Employee benefits	9,260	7,530	28,654	105,766	533,429
Subtotal: wages and benefits	39,937	60,636	111,873	925,223	1,658,847
Print materials	5,239	12,212	12,526	127,609	277,515
Serial subscriptions	1,160	2,603	2,503	26,283	41,403
Other materials	2,077	1,500	5,096	22,861	27,634
Subtotal: library materials	8,476	16,315	20,125	176,753	346,552
Furniture and equipment	575	1,992	0	0	0
Other operating expenses	13,942	11,627	14,490	599,229	247,528
Subtotal: miscellaneous	14,517	13,619	14,490	599,229	247,528
Total direct expenditures	62,930	90,570	146,488	1,701,205	2,252,927
Indirect costs	0	0	0	0	0
Total operating expenditures	62,930	90,570	146,488	1,701,205	2,252,927
Salaries & wages per capita	8.21	5.81	2.82	11.58	5.89
Materials expend. per capita	2.27	1.78	0.68	2.50	1.81
Total operating expend. per capita	16.84	9.90	4.96	24.03	11.78
Capital Outlay	3,744	0	6,995	203,867	30,204
% of Total Operating Expenses					
* Wages & benefits	63%	67%	76%	54%	74%
* Library materials	13%	18%	14%	10%	15%
* Miscellaneous other	23%	15%	10%	35%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	62,930	85,110	0	776,475	2,249,801
County	0	3,960	144,795	425,000	0
School district	0	0	0	0	0
Subtotal: local gov't income	62,930	89,070	144,795	1,201,475	2,249,801
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	16,665
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,500	1,693	669,132	0
Subtotal: all other income	0	1,500	1,693	669,132	16,665
Total income	62,930	90,570	146,488	1,870,607	2,266,466
Local gov't income per capita	16.84	9.74	4.90	16.97	11.77
Total income per capita	16.84	9.90	4.96	26.42	11.85

Statistics by Library - 1995 (part 2)

City	Friona	Frisco	Gainesville	Galveston	Garland
LIBRARY COLLECTION					
Books & serials - titles	22,466	14,532	56,678	146,114	145,225
Books & serials - items	22,466	14,978	62,218	270,282	266,775
Books & serials - items per capita	6.01	1.64	2.10	3.82	1.40
Uncataloged paperbacks - items	2,675	2,857	4,922	309	0
Government documents - items	0	505	0	241,373	6,458
Other library materials - items	559	2,180	11,048	2,302,940	94,845
Total collection - titles	25,700	17,384	69,007	173,893	164,967
Total collection - items	25,700	20,520	78,188	2,814,904	368,078
Total collection - items per capita	6.88	2.24	2.64	39.76	1.93
Current subscriptions	64	43	87	461	732
Subscription per 1,000 population	17.13	4.70	2.94	6.51	3.83
LOCAL LIBRARY SERVICES					
Total library circulation	28,201	21,825	111,941	266,656	957,633
Circulations per capita	7.55	2.39	3.79	3.77	5.01
Circulations per paid staff member	14,101	10,913	20,353	6,274	18,416
Circulations per hour (overlapping)	13	10	52	76	89
Circulations per library visit	3.24	1.40	6.88	0.92	-
Standard loan period (days)	14	14	21	21	21
Circulation of juvenile materials	10,615	14,878	44,961	96,832	331,805
Collection turnover rate	1.10	1.06	1.43	0.09	2.60
Reference transactions	973	3,024	10,340	44,361	193,736
Reference transactions per capita	0.26	0.33	0.35	0.63	1.01
Library program attendance	1,547	2,318	813	12,026	22,677
Program attendance per capita	0.41	0.25	0.03	0.17	0.12
Attendance at juvenile programs	1,497	2,306	617	9,179	13,788
Number of library visits	8,692	15,615	16,270	289,668	-
Library visits per capita	2.33	1.71	0.55	4.09	-
Hours per week (non-overlapping)	45	43	44	70	60
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.50	1.00	10.00	19.00
Other librarians	1.00	0.00	1.00	1.00	2.00
Other paid staff	1.00	0.50	3.50	31.50	31.00
Total paid staff	2.00	2.00	5.50	42.50	52.00
Population per ALA-MLS	-	6,097	29,561	7,079	10,062
Population per total paid staff	1,869	4,573	5,375	1,666	3,677
Head librarian's salary ($)	17,675	33,400	21,963	56,700	72,000
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,960	912	0	939	1,276
FACILITIES					
Main library - square footage	3,500	-	7,400	100,000	61,000
Main + branches - square footage	3,500	-	7,400	100,000	71,500
Square footage per capita	0.94	-	0.25	1.41	0.37

Statistics by Library - 1995 (part 1)

City	**Gatesville**	**George West**	**Georgetown**	**Giddings**	**Gilmer**
System	CTLS	STLS	CTLS	CTLS	NETLS
County	Coryell	Live Oak	Williamson	Lee	Upshur
Legal establishment	City	County	City	City	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	6,030	9,809	15,763	4,117	30,000
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
EXPENDITURES ($)					
Salaries and wages	42,200	38,027	159,910	44,014	84,244
Employee benefits	11,204	8,984	30,135	10,900	12,902
Subtotal: wages and benefits	53,404	47,011	190,045	54,914	97,146
Print materials	11,194	12,099	35,597	8,197	18,104
Serial subscriptions	1,600	559	3,155	1,403	1,278
Other materials	2,400	0	3,660	1,109	172
Subtotal: library materials	15,194	12,658	42,412	10,709	19,554
Furniture and equipment	2,800	235	0	1,251	5,367
Other operating expenses	11,825	13,232	134,936	17,053	17,451
Subtotal: miscellaneous	14,625	13,467	134,936	18,304	22,818
Total direct expenditures	83,223	73,136	367,393	83,927	139,518
Indirect costs	0	950	0	0	0
Total operating expenditures	83,223	74,086	367,393	83,927	139,518
Salaries & wages per capita	7.00	3.88	10.14	10.69	2.81
Materials expend. per capita	2.52	1.29	2.69	2.60	0.65
Total operating expend. per capita	13.80	7.55	23.31	20.39	4.65
Capital Outlay	2,700	0	2,989	0	0
% of Total Operating Expenses					
* Wages & benefits	64%	63%	52%	65%	70%
* Library materials	18%	17%	12%	13%	14%
* Miscellaneous other	18%	18%	37%	22%	16%
* Indirect costs	0%	1%	0%	0%	0%
INCOME BY SOURCE ($)					
City	80,023	0	362,021	76,293	34,662
County	0	65,528	0	0	103,986
School district	0	0	0	0	0
Subtotal: local gov't income	80,023	65,528	362,021	76,293	138,648
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,200	8,558	8,838	7,921	870
Subtotal: all other income	3,200	8,558	8,838	7,921	870
Total income	83,223	74,086	370,859	84,214	139,518
Local gov't income per capita	13.27	6.68	22.97	18.53	4.62
Total income per capita	13.80	7.55	23.53	20.46	4.65

Statistics by Library - 1995 (part 2)

City	Gatesville	George West	Georgetown	Giddings	Gilmer
LIBRARY COLLECTION					
Books & serials - titles	24,700	84,881	51,054	15,583	53,453
Books & serials - items	25,250	85,106	59,855	16,632	59,479
Books & serials - items per capita	4.19	8.68	3.80	4.04	1.98
Uncataloged paperbacks - items	1,000	8,200	0	1,819	1,541
Government documents - items	0	0	0	0	0
Other library materials - items	555	1,190	412	931	2,274
Total collection - titles	26,245	94,021	51,466	18,015	57,099
Total collection - items	26,805	94,496	60,267	19,382	63,294
Total collection - items per capita	4.45	9.63	3.82	4.71	2.11
Current subscriptions	50	26	.	54	75
Subscription per 1,000 population	8.29	2.65	.	13.12	2.50
LOCAL LIBRARY SERVICES					
Total library circulation	35,995	79,549	187,548	28,717	55,501
Circulations per capita	5.97	8.11	11.90	6.98	1.85
Circulations per paid staff member	11,998	15,910	22,064	7,179	9,487
Circulations per hour (overlapping)	16	39	71	16	21
Circulations per library visit	1.29	6.84	1.66	1.87	1.81
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	16,500	35,600	71,430	11,376	17,227
Collection turnover rate	1.34	0.84	3.11	1.48	0.88
Reference transactions	4,500	6,845	15,210	45	19,071
Reference transactions per capita	0.75	0.70	0.96	0.01	0.64
Library program attendance	978	950	7,669	881	1,643
Program attendance per capita	0.16	0.10	0.49	0.21	0.05
Attendance at juvenile programs	978	918	7,569	881	1,643
Number of library visits	28,000	11,625	113,240	15,385	30,598
Library visits per capita	4.64	1.19	7.18	3.74	1.02
Hours per week (non-overlapping)	48	20	53	43	54
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	1.00
Other librarians	1.00	1.00	0.00	1.00	3.00
Other paid staff	2.00	4.00	7.50	3.00	1.85
Total paid staff	3.00	5.00	8.50	4.00	5.85
Population per ALA-MLS	.	.	15,763	.	30,000
Population per total paid staff	2,010	1,962	1,854	1,029	5,128
Head librarian's salary ($)	18,500	10,988	32,500	16,500	25,260
Head librarian - hours per week	40	20	40	40	40
Total volunteer hours	1,240	0	1,486	1,179	1,042
FACILITIES					
Main library - square footage	5,000	2,400	17,000	4,480	12,400
Main + branches - square footage	5,000	4,850	17,000	4,480	12,400
Square footage per capita	0.83	0.49	1.08	1.09	0.41

Statistics by Library - 1995 (part 1)

City	**Gladewater**	**Glen Rose**	**Goliad**	**Gorman**	**Graham**
System	NETLS	NTRLS	STLS	BCLS	NTRLS
County	Gregg	Somervell	Goliad	Eastland	Young
Legal establishment	City	County	County	City	City
Membership status (SFY 1997)	Member	Member	Member	Non-member	Member
Population served	7,562	5,527	6,040	5,558	8,693
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	24,385	61,301	30,314	0	104,000
Employee benefits	5,815	16,479	13,673	0	25,840
Subtotal: wages and benefits	30,200	77,780	43,987	0	129,840
Print materials	2,717	12,799	7,504	637	24,786
Serial subscriptions	2,143	238	496	0	3,753
Other materials	250	748	679	0	5,212
Subtotal: library materials	5,110	13,785	8,679	637	33,751
Furniture and equipment	846	47	3,338	0	15,173
Other operating expenses	8,844	17,344	14,270	162	46,085
Subtotal: miscellaneous	9,690	17,391	17,608	162	61,258
Total direct expenditures	45,000	108,956	70,274	799	224,849
Indirect costs	0	0	0	0	0
Total operating expenditures	45,000	108,956	70,274	799	224,849
Salaries & wages per capita	3.22	11.09	5.02	0.00	11.96
Materials expend. per capita	0.68	2.49	1.44	0.11	3.88
Total operating expend. per capita	5.95	19.71	11.63	0.14	25.87
Capital Outlay	0	279,351	0	0	0
% of Total Operating Expenses					
* Wages & benefits	67%	71%	63%	0%	58%
* Library materials	11%	13%	12%	80%	15%
* Miscellaneous other	22%	16%	25%	20%	27%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	19,000	0	1,200	0	152,615
County	15,000	105,768	66,936	300	0
School district	0	0	0	0	0
Subtotal: local gov't income	34,000	105,768	68,136	300	152,615
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,000	3,188	5,748	333	73,763
Subtotal: all other income	11,000	3,188	5,748	333	73,763
Total income	45,000	108,956	73,884	633	226,378
Local gov't income per capita	4.50	19.14	11.28	0.05	17.56
Total income per capita	5.95	19.71	12.23	0.11	26.04

Statistics by Library - 1995 (part 2)

City	Gladewater	Glen Rose	Goliad	Gorman	Graham
LIBRARY COLLECTION					
Books & serials - titles	28,964	14,892	.	.	36,130
Books & serials - items	29,500	15,397	12,000	.	41,700
Books & serials - items per capita	3.90	2.79	1.99	.	4.80
Uncataloged paperbacks - items	3,091	0	2,000	0	1,500
Government documents - items	0	0	10	0	0
Other library materials - items	988	571	389	.	13,628
Total collection - titles	33,043	15,463	.	.	51,177
Total collection - items	33,579	15,968	14,399	.	56,828
Total collection - items per capita	4.44	2.89	2.38	.	6.54
Current subscriptions	70	3	31	0	73
Subscription per 1,000 population	9.26	0.54	5.13	0.00	8.40
LOCAL LIBRARY SERVICES					
Total library circulation	39,322	30,458	16,621	.	176,987
Circulations per capita	5.20	5.51	2.75	.	20.36
Circulations per paid staff member	17,476	8,580	8,311	.	35,397
Circulations per hour (overlapping)	17	12	8	.	67
Circulations per library visit	4.23	1.77	1.09	.	2.24
Standard loan period (days)	14	14	14	10	14
Circulation of juvenile materials	13,052	10,296	7,500	.	24,869
Collection turnover rate	1.17	1.91	1.15	.	3.11
Reference transactions	4,500	1,200	1,178	0	6,500
Reference transactions per capita	0.60	0.22	0.20	0.00	0.75
Library program attendance	2,091	35	1,150	7	4,393
Program attendance per capita	0.28	0.01	0.19	0.00	0.51
Attendance at juvenile programs	2,091	35	1,030	7	1,804
Number of library visits	9,300	17,160	15,289	.	78,966
Library visits per capita	1.23	3.10	2.53	.	9.08
Hours per week (non-overlapping)	45	49	42	11	53
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	2.00
Other librarians	1.00	0.90	1.00	0.00	0.00
Other paid staff	1.25	2.65	1.00	0.00	3.00
Total paid staff	2.25	3.55	2.00	0.00	5.00
Population per ALA-MLS	.	.	.	.	4,347
Population per total paid staff	3,361	1,557	3,020	.	1,739
Head librarian's salary ($)	12,000	18,672	17,680	0	26,605
Head librarian - hours per week	40	36	40	3	40
Total volunteer hours	20	0	300	480	1,700
FACILITIES					
Main library - square footage	5,070	4,950	6,582	600	8,000
Main + branches - square footage	5,070	4,950	6,582	600	8,000
Square footage per capita	0.67	0.90	1.09	0.11	0.92

City	**Granbury**	**Grand Prairie**	**Grand Saline**	**Grapevine**	**Greenville**
System	NTRLS	NETLS	NETLS	NTRLS	NETLS
County	Hood	Dallas	Van Zandt	Tarrant	Hunt
Legal establishment	County	City	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	31,089	104,482	4,977	56,724	44,653
Number of branches	0	0	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	4	0	0	0
EXPENDITURES ($)					
Salaries and wages	69,331	463,877	11,180	401,090	150,850
Employee benefits	22,047	212,757	2,330	100,610	41,604
Subtotal: wages and benefits	91,378	676,634	13,510	501,700	192,454
Print materials	21,000	76,509	2,428	102,724	.
Serial subscriptions	2,000	19,912	100	37,426	.
Other materials	1,000	6,750	147	37,044	.
Subtotal: library materials	24,000	103,171	2,675	177,194	20,100
Furniture and equipment	0	460	0	0	1,811
Other operating expenses	14,167	119,701	3,773	55,059	17,985
Subtotal: miscellaneous	14,167	120,161	3,773	55,059	19,796
Total direct expenditures	129,545	899,966	19,958	733,953	232,350
Indirect costs	0	0	0	0	0
Total operating expenditures	129,545	899,966	19,958	733,953	232,350
Salaries & wages per capita	2.23	4.44	2.25	7.07	3.38
Materials expend. per capita	0.77	0.99	0.54	3.12	0.45
Total operating expend. per capita	4.17	8.61	4.01	12.94	5.20
Capital Outlay	86,452	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	71%	75%	68%	68%	83%
* Library materials	19%	11%	13%	24%	9%
* Miscellaneous other	11%	13%	19%	8%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	899,966	9,000	733,985	228,342
County	122,400	0	5,000	0	4,008
School district	0	0	0	0	0
Subtotal: local gov't income	122,400	899,966	14,000	733,985	232,350
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,145	0	5,958	0	0
Subtotal: all other income	7,145	0	5,958	0	0
Total income	129,545	899,966	19,958	733,985	232,350
Local gov't income per capita	3.94	8.61	2.81	12.94	5.20
Total income per capita	4.17	8.61	4.01	12.94	5.20

Statistics by Library - 1995 (part 2)

City	Granbury	Grand Prairie	Grand Saline	Grapevine	Greenville
LIBRARY COLLECTION					
Books & serials - titles	34,200	99,247	17,700	63,124	46,599
Books & serials - items	35,000	112,781	18,411	70,544	52,022
Books & serials - items per capita	1.13	1.08	3.70	1.24	1.17
Uncataloged paperbacks - items	3,200	0	5,000	2,000	500
Government documents - items	0	0	0	0	0
Other library materials - items	1,027	7,512	691	64,017	8,879
Total collection - titles	38,019	106,578	23,391	82,308	50,815
Total collection - items	39,227	120,293	24,102	136,561	61,401
Total collection - items per capita	1.26	1.15	4.84	2.41	1.38
Current subscriptions	60	200	8	205	100
Subscription per 1,000 population	1.93	1.91	1.61	3.61	2.24
LOCAL LIBRARY SERVICES					
Total library circulation	80,000	268,587	35,881	495,150	51,988
Circulations per capita	2.57	2.57	7.21	8.73	1.16
Circulations per paid staff member	19,277	12,417	44,851	28,457	6,597
Circulations per hour (overlapping)	29	65	22	185	17
Circulations per library visit	1.27	1.33	4.49	2.92	1.62
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	23,754	94,611	6,500	168,512	22,154
Collection turnover rate	2.04	2.23	1.49	3.63	0.85
Reference transactions	20,000	27,011	625	12,290	10,270
Reference transactions per capita	0.64	0.26	0.13	0.22	0.23
Library program attendance	5,000	6,629	360	15,503	1,500
Program attendance per capita	0.16	0.06	0.07	0.27	0.03
Attendance at juvenile programs	3,500	3,150	360	14,487	1,200
Number of library visits	63,000	201,636	8,000	169,394	32,000
Library visits per capita	2.03	1.93	1.61	2.99	0.72
Hours per week (non-overlapping)	52	61	32	57	64
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	8.00	0.00	6.00	1.00
Other librarians	1.00	0.00	0.80	0.00	0.38
Other paid staff	3.15	13.63	0.00	11.40	6.50
Total paid staff	4.15	21.63	0.80	17.40	7.88
Population per ALA-MLS	.	13,060	.	9,454	44,653
Population per total paid staff	7,491	4,830	6,221	3,260	5,667
Head librarian's salary ($)	24,318	60,311	13,510	54,000	36,000
Head librarian - hours per week	40	40	32	40	40
Total volunteer hours	1,500	1,170	832	5,960	900
FACILITIES					
Main library - square footage	3,000	20,400	2,250	15,000	7,995
Main + branches - square footage	3,000	20,400	2,250	15,000	7,995
Square footage per capita	0.10	0.20	0.45	0.26	0.18

Statistics by Library - 1995 (part 1)

City	**Groesbeck**	**Groves**	**Groveton**	**Gruver**	**Guthrie**
System	CTLS	HALS	HALS	TPLS	WTLS
County	Limestone	Jefferson	Trinity	Hansford	King
Legal establishment	City	City	City	City	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	6,510	16,507	8,820	1,490	339
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	25,952	75,052	170	7,421	6,684
Employee benefits	4,677	19,211	0	540	521
Subtotal: wages and benefits	30,629	94,263	170	7,961	7,205
Print materials	4,228	10,313	1,450	747	657
Serial subscriptions	389	1,138	165	20	0
Other materials	34	410	470	0	1,325
Subtotal: library materials	4,651	11,861	2,085	767	1,982
Furniture and equipment	1,591	1,873	0	935	0
Other operating expenses	7,491	9,244	1,260	1,478	3,757
Subtotal: miscellaneous	9,082	11,117	1,260	2,413	3,757
Total direct expenditures	44,362	117,241	3,515	11,141	12,944
Indirect costs	0	0	2,776	0	0
Total operating expenditures	44,362	117,241	6,291	11,141	12,944
Salaries & wages per capita	3.99	4.55	0.02	4.98	19.72
Materials expend. per capita	0.71	0.72	0.24	0.51	5.85
Total operating expend. per capita	6.81	7.10	0.71	7.48	38.18
Capital Outlay	0	4,643	0	0	0
% of Total Operating Expenses					
* Wages & benefits	69%	80%	3%	71%	56%
* Library materials	10%	10%	33%	7%	15%
* Miscellaneous other	20%	9%	20%	22%	29%
* Indirect costs	0%	0%	44%	0%	0%
INCOME BY SOURCE ($)					
City	36,000	106,081	3,042	3,900	0
County	7,000	0	2,334	6,550	12,944
School district	0	0	0	0	0
Subtotal: local gov't income	43,000	106,081	5,376	10,450	12,944
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,837	11,862	1,100	2,707	0
Subtotal: all other income	2,837	11,862	1,100	2,707	0
Total income	45,837	117,943	6,476	13,157	12,944
Local gov't income per capita	6.61	6.43	0.61	7.01	38.18
Total income per capita	7.04	7.14	0.73	8.83	38.18

Statistics by Library - 1995 (part 2)

City	Groesbeck	Groves	Groveton	Gruver	Guthrie
LIBRARY COLLECTION					
Books & serials - titles	18,165	35,009	9,085	11,558	8,279
Books & serials - items	18,211	36,781	9,125	12,970	8,299
Books & serials - items per capita	2.80	2.23	1.03	8.70	24.48
Uncataloged paperbacks - items	4,436	5,467	190	6,183	920
Government documents - items	0	0	0	0	0
Other library materials - items	533	926	50	0	736
Total collection - titles	23,010	41,385	9,325	17,391	9,935
Total collection - items	23,180	43,174	9,365	19,153	9,955
Total collection - items per capita	3.56	2.62	1.06	12.85	29.37
Current subscriptions	32	54	10	3	1
Subscription per 1,000 population	4.92	3.27	1.13	2.01	2.95
LOCAL LIBRARY SERVICES					
Total library circulation	31,180	64,231	5,200	3,529	2,358
Circulations per capita	4.79	3.89	0.59	2.37	6.96
Circulations per paid staff member	17,817	21,410	5,200	7,058	4,716
Circulations per hour (overlapping)	20	25	4	4	2
Circulations per library visit	2.95	4.59	3.33	1.68	1.5
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	9,503	12,531	1,085	1,328	1,378
Collection turnover rate	1.35	1.49	0.56	0.18	0.24
Reference transactions	2,180	8,587	75	98	250
Reference transactions per capita	0.33	0.52	0.01	0.07	0.74
Library program attendance	2,048	598	145	0	368
Program attendance per capita	0.31	0.04	0.02	0.00	1.09
Attendance at juvenile programs	2,015	561	145	0	368
Number of library visits	10,558	14,000	1,560	2,105	1,572
Library visits per capita	1.62	0.85	0.18	1.41	4.64
Hours per week (non-overlapping)	30	50	28	20	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.75	1.00	0.50	0.50	0.50
Other paid staff	1.00	2.00	0.50	0.00	0.00
Total paid staff	1.75	3.00	1.00	0.50	0.50
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	3,720	5,502	8,820	2,980	678
Head librarian's salary ($)	10,950	35,672	4,385	7,961	6,684
Head librarian - hours per week	30	40	20	20	20
Total volunteer hours	1,008	100	0	0	101
FACILITIES					
Main library - square footage	4,200	10,256	1,020	4,350	2,000
Main + branches - square footage	4,200	10,256	1,020	4,350	2,000
Square footage per capita	0.65	0.62	0.12	2.92	5.90

City	**Hale Center**	**Hallettsville**	**Haltom City**	**Hamilton**	**Harker Heights**
System	WTLS	STLS	NTRLS	CTLS	CTLS
County	Hale	Lavaca	Tarrant	Hamilton	Bell
Legal establishment	Non-profit	City	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	2,674	2,587	34,822	7,442	12,886
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	4,939	30,200	189,887	16,924	37,500
Employee benefits	740	9,464	38,720	1,403	9,500
Subtotal: wages and benefits	5,679	39,664	228,607	18,327	47,000
Print materials	2,003	6,133	15,343	3,932	6,900
Serial subscriptions	0	788	2,478	346	725
Other materials	343	1,054	0	0	425
Subtotal: library materials	2,346	7,975	17,821	4,278	8,050
Furniture and equipment	150	2,187	0	201	3,550
Other operating expenses	5,208	7,251	17,843	10,405	17,600
Subtotal: miscellaneous	5,358	9,438	17,843	10,606	21,150
Total direct expenditures	13,383	57,077	264,271	33,211	76,200
Indirect costs	360	0	24,768	0	0
Total operating expenditures	13,743	57,077	289,039	33,211	76,200
Salaries & wages per capita	1.85	11.67	5.45	2.27	2.91
Materials expend. per capita	0.88	3.08	0.51	0.57	0.62
Total operating expend. per capita	5.14	22.06	8.30	4.46	5.91
Capital Outlay	0	0	40,997	1,811	0
% of Total Operating Expenses					
* Wages & benefits	41%	69%	79%	55%	62%
* Library materials	17%	14%	6%	13%	11%
* Miscellaneous other	39%	17%	6%	32%	28%
* Indirect costs	3%	0%	9%	0%	0%
INCOME BY SOURCE ($)					
City	3,600	54,778	289,039	7,500	74,400
County	2,400	0	0	7,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	6,000	54,778	289,039	15,000	74,400
Foundation and corporate grants	0	5,800	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,473	2,920	78,036	19,862	1,800
Subtotal: all other income	7,473	8,720	78,036	19,862	1,800
Total income	13,473	63,498	367,075	34,862	76,200
Local gov't income per capita	2.24	21.17	8.30	2.02	5.77
Total income per capita	5.04	24.55	10.54	4.68	5.91

Statistics by Library - 1995 (part 2)

City	Hale Center	Hallettsville	Haltom City	Hamilton	Harker Heights
LIBRARY COLLECTION					
Books & serials - titles	11,884	15,653	65,104	12,265	22,000
Books & serials - items	12,116	15,673	68,206	13,378	23,500
Books & serials - items per capita	4.53	6.06	1.96	1.80	1.82
Uncataloged paperbacks - items	1,126	681	7,927	4,806	3,500
Government documents - items	0	0	0	0	0
Other library materials - items	525	631	15,405	366	110
Total collection - titles	13,533	16,937	68,577	16,738	25,610
Total collection - items	13,767	16,985	91,538	18,550	27,110
Total collection - items per capita	5.15	6.57	2.63	2.49	2.10
Current subscriptions	24	36	61	23	28
Subscription per 1,000 population	8.98	13.92	1.75	3.09	2.17
LOCAL LIBRARY SERVICES					
Total library circulation	10,802	37,316	283,004	24,063	77,000
Circulations per capita	4.04	14.42	8.13	3.23	5.98
Circulations per paid staff member	19,289	19,640	26,953	8,594	25,667
Circulations per hour (overlapping)	10	15	116	13	34
Circulations per library visit	1.53	1.15	3.57	1.67	1.24
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	7,015	9,376	106,580	9,200	47,000
Collection turnover rate	0.78	2.20	3.09	1.30	2.84
Reference transactions	92	2,044	6,113	652	9,500
Reference transactions per capita	0.03	0.79	0.18	0.09	0.74
Library program attendance	499	1,474	18,409	636	8,500
Program attendance per capita	0.19	0.57	0.53	0.09	0.66
Attendance at juvenile programs	499	1,203	7,082	636	7,000
Number of library visits	7,047	32,337	79,228	14,406	62,000
Library visits per capita	2.64	12.50	2.28	1.94	4.81
Hours per week (non-overlapping)	23	27	48	37	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0.56	0.00	3.00	0.00	1.00
Other librarians	0.00	0.75	0.00	1.40	0.00
Other paid staff	0.00	1.15	7.50	1.40	2.00
Total paid staff	0.56	1.90	10.50	2.80	3.00
Population per ALA-MLS	4,775	.	11,607	.	12,886
Population per total paid staff	4,775	1,362	3,316	2,658	4,295
Head librarian's salary ($)	5,850	13,562	.	8,644	14,000
Head librarian - hours per week	22	30	40	28	40
Total volunteer hours	1,278	334	4,000	2,639	2,500
FACILITIES					
Main library - square footage	2,500	2,300	.	3,500	5,000
Main + branches - square footage	2,500	2,300	.	3,500	5,000
Square footage per capita	0.93	0.89	.	0.47	0.39

Statistics by Library - 1995 (part 1)

City	Harlingen	Haskell	Hawkins	Hearne	Hebbronville
System	STLS	BCLS	NETLS	CTLS	STLS
County	Cameron	Haskell	Wood	Robertson	Jim Hogg
Legal establishment	City	County	City	City	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	51,962	6,591	2,869	5,019	5,079
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	371,029	15,010	8,159	20,223	22,368
Employee benefits	97,320	2,652	1,368	4,564	6,939
Subtotal: wages and benefits	468,349	17,662	9,527	24,787	29,307
Print materials	138,587	3,021	3,807	3,500	2,601
Serial subscriptions	12,061	0	40	25	552
Other materials	19,636	281	550	0	179
Subtotal: library materials	170,284	3,302	4,397	3,525	3,332
Furniture and equipment	8,326	0	200	1,742	0
Other operating expenses	142,776	400	6,394	7,987	2,036
Subtotal: miscellaneous	151,102	400	6,594	9,729	2,036
Total direct expenditures	789,735	21,364	20,518	38,041	34,675
Indirect costs	0	0	0	0	920
Total operating expenditures	789,735	21,364	20,518	38,041	35,595
Salaries & wages per capita	7.14	2.28	2.84	4.03	4.40
Materials expend. per capita	3.28	0.50	1.53	0.70	0.66
Total operating expend. per capita	15.20	3.24	7.15	7.58	7.01
Capital Outlay	0	0	0	879	0
% of Total Operating Expenses					
* Wages & benefits	59%	83%	46%	65%	82%
* Library materials	22%	15%	21%	9%	9%
* Miscellaneous other	19%	2%	32%	26%	6%
* Indirect costs	0%	0%	0%	0%	3%
INCOME BY SOURCE ($)					
City	698,415	0	15,518	38,041	0
County	0	20,172	5,000	0	35,595
School district	0	0	0	0	0
Subtotal: local gov't income	698,415	20,172	20,518	38,041	35,595
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	91,320	3,114	725	200	0
Subtotal: all other income	91,320	3,114	725	200	0
Total income	789,735	23,286	21,243	38,241	35,595
Local gov't income per capita	13.44	3.06	7.15	7.58	7.01
Total income per capita	15.20	3.53	7.40	7.62	7.01

City	Harlingen	Haskell	Hawkins	Hearne	Hebbronville
LIBRARY COLLECTION					
Books & serials - titles	87,448	15,100	14,665	8,775	17,392
Books & serials - items	90,193	16,200	15,165	8,775	17,812
Books & serials - items per capita	1.74	2.46	5.29	1.75	3.51
Uncataloged paperbacks - items	1,500	6,550	1,175	2,356	1,231
Government documents - items	150	0	0	45	0
Other library materials - items	3,646	200	877	64	590
Total collection - titles	92,163	21,585	16,642	11,240	19,174
Total collection - items	95,489	22,950	17,217	11,240	19,633
Total collection - items per capita	1.84	3.48	6.00	2.24	3.87
Current subscriptions	301	11	8	36	33
Subscription per 1,000 population	5.79	1.67	2.79	7.17	6.50
LOCAL LIBRARY SERVICES					
Total library circulation	170,248	15,780	15,156	21,768	4,849
Circulations per capita	3.28	2.39	5.28	4.34	0.95
Circulations per paid staff member	7,567	15,780	18,945	13,355	2,755
Circulations per hour (overlapping)	61	8	9	.	3
Circulations per library visit	0.73	4.72	2.08	2.22	7.07
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	.	5,200	5,963	3,057	1,984
Collection turnover rate	1.78	0.69	0.88	1.94	0.25
Reference transactions	49,464	430	1,200	2,311	321
Reference transactions per capita	0.95	0.07	0.42	0.46	0.06
Library program attendance	9,904	490	365	901	53
Program attendance per capita	0.19	0.07	0.13	0.18	0.01
Attendance at juvenile programs	4,988	200	345	910	50
Number of library visits	234,386	3,340	7,300	9,788	686
Library visits per capita	4.51	0.51	2.54	1.95	0.14
Hours per week (non-overlapping)	56	39	35	54	35
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	0.00	0.00	0.00	0.00
Other librarians	0.00	0.98	0.80	0.88	0.88
Other paid staff	18.50	0.02	0.00	0.75	0.88
Total paid staff	22.50	1.00	0.80	1.63	1.76
Population per ALA-MLS	12,991	.	.	.	.
Population per total paid staff	2,309	6,591	3,586	3,079	2,886
Head librarian's salary ($)	41,770	13,510	9,527	10,130	12,194
Head librarian - hours per week	40	39	32	35	35
Total volunteer hours	1,943	525	2,360	60	0
FACILITIES					
Main library - square footage	19,000	1,728	5,200	3,125	3,056
Main + branches - square footage	19,000	1,728	5,200	3,125	3,056
Square footage per capita	0.37	0.26	1.81	0.62	0.60

City	**Hemphill**	**Hempstead**	**Henderson**	**Henrietta**	**Hereford**
System	HALS	HALS	NETLS	NTRLS	TPLS
County	Sabine	Waller	Rusk	Clay	Deaf Smith
Legal establishment	Non-profit	County	County	County	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	1,222	23,817	40,885	9,631	18,769
Number of branches	0	1	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	15,541	80,845	229,731	29,189	94,202
Employee benefits	0	22,025	67,863	8,544	23,231
Subtotal: wages and benefits	15,541	102,870	297,594	37,734	117,434
Print materials	5,430	14,028	35,866	2,872	44,022
Serial subscriptions	0	397	23,516	1,761	5,523
Other materials	0	4,999	2,756	193	3,058
Subtotal: library materials	5,430	19,424	62,138	4,826	52,603
Furniture and equipment	2,684	3,859	1,437	1,214	1,891
Other operating expenses	1,458	3,137	60,133	12,594	34,885
Subtotal: miscellaneous	4,142	6,996	61,570	13,808	36,776
Total direct expenditures	25,113	129,290	421,302	56,368	206,813
Indirect costs	0	0	0	0	0
Total operating expenditures	25,113	129,290	421,302	56,368	206,813
Salaries & wages per capita	12.72	3.39	5.62	3.03	5.02
Materials expend. per capita	4.44	0.82	1.52	0.50	2.80
Total operating expend. per capita	20.55	5.43	10.30	5.85	11.02
Capital Outlay	0	0	1,624	0	0
% of Total Operating Expenses					
* Wages & benefits	62%	80%	71%	67%	57%
* Library materials	22%	15%	15%	9%	25%
* Miscellaneous other	16%	5%	15%	24%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,000	0	0	0	0
County	0	129,290	394,995	43,837	206,812
School district	0	0	0	0	0
Subtotal: local gov't income	5,000	129,290	394,995	43,837	206,812
Foundation and corporate grants	1,500	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	30,234	0	27,931	13,516	0
Subtotal: all other income	31,734	0	27,931	13,516	0
Total income	36,734	129,290	422,926	57,353	206,812
Local gov't income per capita	4.09	5.43	9.66	4.55	11.02
Total income per capita	30.06	5.43	10.34	5.96	11.02

Statistics by Library - 1995 (part 2)

City	Hemphill	Hempstead	Henderson	Henrietta	Hereford
LIBRARY COLLECTION					
Books & serials - titles	8,900	42,024	79,238	39,398	.
Books & serials - items	10,000	43,524	88,560	39,398	68,288
Books & serials - items per capita	8.18	1.83	2.17	4.09	3.64
Uncataloged paperbacks - items	2,000	2,003	10,200	3,851	3,321
Government documents - items	0	0	0	0	615
Other library materials - items	299	2,206	3,767	1,641	1,676
Total collection - titles	11,326	46,175	91,167	44,890	.
Total collection - items	12,300	47,733	102,527	44,890	73,900
Total collection - items per capita	10.07	2.00	2.51	4.66	3.94
Current subscriptions	76	411	213	67	146
Subscription per 1,000 population	62.19	17.26	5.21	6.96	7.78
LOCAL LIBRARY SERVICES					
Total library circulation	10,887	64,353	142,196	41,143	72,124
Circulations per capita	8.91	2.70	3.48	4.27	3.84
Circulations per paid staff member	10,887	14,301	9,156	20,572	12,435
Circulations per hour (overlapping)	8	19	16	21	26
Circulations per library visit	.	2.00	1.82	1.90	0.71
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	3,758	15,633	34,152	10,483	26,975
Collection turnover rate	0.89	1.35	1.39	0.92	0.98
Reference transactions	100	6,270	58,475	3,068	1,000
Reference transactions per capita	0.08	0.26	1.43	0.32	0.05
Library program attendance	650	1,968	8,411	1,055	12,569
Program attendance per capita	0.53	0.08	0.21	0.11	0.67
Attendance at juvenile programs	230	1,095	5,175	785	12,100
Number of library visits	.	32,177	78,000	21,612	101,040
Library visits per capita	.	1.35	1.91	2.24	5.38
Hours per week (non-overlapping)	34	43	58	39	55
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	1.00
Other librarians	1.00	1.00	0.00	1.00	0.00
Other paid staff	0.00	3.50	14.53	1.00	4.80
Total paid staff	1.00	4.50	15.53	2.00	5.80
Population per ALA-MLS	.	.	40,885	.	18,769
Population per total paid staff	1,222	5,293	2,633	4,816	3,236
Head librarian's salary ($)	13,000	23,405	30,000	4,742	24,366
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	4,250	312	4,440	40	230
FACILITIES					
Main library - square footage	.	5,640	20,774	5,062	20,304
Main + branches - square footage	.	7,140	29,899	5,062	20,304
Square footage per capita	.	0.30	0.73	0.53	1.08

Statistics by Library - 1995 (part 1)

City	**Hewitt**	**Higgins**	**Highland Park**	**Hillsboro**	**Hitchcock**
System	CTLS	TPLS	NETLS	CTLS	HALS
County	McLennan	Lipscomb	Dallas	Hill	Galveston
Legal establishment	City	City	City	City	FLS
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	9,715	756	8,747	7,141	7,276
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	15,054	5,460	150,340	79,395	26,570
Employee benefits	0	0	38,630	19,152	2,460
Subtotal: wages and benefits	15,054	5,460	188,970	98,548	29,030
Print materials	13,140	1,961	36,000	14,182	9,538
Serial subscriptions	139	40	4,000	3,003	457
Other materials	0	523	4,000	2,162	0
Subtotal: library materials	13,279	2,524	44,000	19,347	9,995
Furniture and equipment	2,000	0	0	9,749	1,350
Other operating expenses	1,600	718	67,483	34,987	21,015
Subtotal: miscellaneous	3,600	718	67,483	44,736	22,365
Total direct expenditures	31,933	8,702	300,453	162,631	61,390
Indirect costs	0	0	0	0	0
Total operating expenditures	31,933	8,702	300,453	162,631	61,390
Salaries & wages per capita	1.55	7.22	17.19	11.12	3.65
Materials expend. per capita	1.37	3.34	5.03	2.71	1.37
Total operating expend. per capita	3.29	11.51	34.35	22.77	8.44
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	47%	63%	63%	61%	47%
* Library materials	42%	29%	15%	12%	16%
* Miscellaneous other	11%	8%	22%	28%	36%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	31,423	240	300,453	152,297	48,840
County	0	7,750	0	0	9,145
School district	0	0	0	0	0
Subtotal: local gov't income	31,423	7,990	300,453	152,297	57,985
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	510	750	0	10,335	3,405
Subtotal: all other income	510	750	0	10,335	3,405
Total income	31,933	8,740	300,453	162,632	61,390
Local gov't income per capita	3.23	10.57	34.35	21.33	7.97
Total income per capita	3.29	11.56	34.35	22.77	8.44

Statistics by Library - 1995 (part 2)

City	**Hewitt**	**Higgins**	**Highland Park**	**Hillsboro**	**Hitchcock**
LIBRARY COLLECTION					
Books & serials - titles	15,800	11,200	33,396	27,564	.
Books & serials - items	16,800	11,200	35,061	28,249	23,157
Books & serials - items per capita	1.73	14.81	4.01	3.96	3.18
Uncataloged paperbacks - items	5,750	500	800	1,768	.
Government documents - items	0	0	0	0	0
Other library materials - items	0	470	3,403	4,485	1,412
Total collection - titles	21,550	12,170	37,519	29,863	.
Total collection - items	22,550	12,170	39,264	34,502	24,569
Total collection - items per capita	2.32	16.10	4.49	4.83	3.38
Current subscriptions	4	12	75	100	17
Subscription per 1,000 population	0.41	15.87	8.57	14.00	2.34
LOCAL LIBRARY SERVICES					
Total library circulation	30,610	4,500	121,286	38,070	29,949
Circulations per capita	3.15	5.95	13.87	5.33	4.12
Circulations per paid staff member	31,235	8,491	22,460	9,518	15,930
Circulations per hour (overlapping)	14	4	59	16	16
Circulations per library visit	2.07	1.15	3.76	0.56	2.26
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	12,244	2,000	49,112	13,725	13,280
Collection turnover rate	1.36	0.37	3.09	1.10	1.22
Reference transactions	2,200	600	931	28,000	872
Reference transactions per capita	0.23	0.79	0.11	3.92	0.12
Library program attendance	2,000	1,000	2,649	2,527	3,962
Program attendance per capita	0.21	1.32	0.30	0.35	0.54
Attendance at juvenile programs	2,000	700	2,649	1,989	3,300
Number of library visits	14,795	3,900	32,289	68,000	13,270
Library visits per capita	1.52	5.16	3.69	9.52	1.82
Hours per week (non-overlapping)	44	21	40	47	36
STAFFING (FTEs)					
Librarians with ALA-MLS	0.65	0.00	1.00	0.00	0.00
Other librarians	0.33	0.53	0.00	1.00	0.88
Other paid staff	0.00	0.00	4.40	3.00	1.00
Total paid staff	0.98	0.53	5.40	4.00	1.88
Population per ALA-MLS	14,946	.	8,747	.	.
Population per total paid staff	9,913	1,426	1,620	1,785	3,870
Head librarian's salary ($)	10,238	5,460	47,060	25,704	12,060
Head librarian - hours per week	30	21	40	40	35
Total volunteer hours	.	160	80	1,257	632
FACILITIES					
Main library - square footage	2,800	600	5,000	12,382	5,898
Main + branches - square footage	2,800	600	5,000	12,382	5,898
Square footage per capita	0.29	0.79	0.57	1.73	0.81

City	**Hondo**	**Honey Grove**	**Hooks**	**Houston**	**Houston/HCPL**
System	AALS	NETLS	NETLS	HALS	HALS
County	Medina	Fannin	Bowie	Harris	Harris
Legal establishment	City	Non-profit	Non-profit	City	County
Membership status (SFY 1997)	Member	Member	Non-member	Member	Member
Population served	6,201	1,678	1,984	1,690,180	1,047,265
Number of branches	0	0	0	34	24
Number of bookmobiles	0	0	0	0	2
Number of public service outlets	0	0	3	1	2
EXPENDITURES ($)					
Salaries and wages	52,245	27,922	0	13,510,900	4,267,452
Employee benefits	14,773	8,158	0	3,718,700	1,123,592
Subtotal: wages and benefits	67,019	36,080	0	17,229,600	5,391,044
Print materials	11,412	3,670	336	2,342,219	1,394,958
Serial subscriptions	1,642	1,346	24	1,124,782	232,566
Other materials	1,657	1,653	203	48,284	48,273
Subtotal: library materials	14,711	6,669	563	3,515,285	1,675,797
Furniture and equipment	2,307	341	1,491	0	37,008
Other operating expenses	16,675	9,167	557	5,322,656	1,930,102
Subtotal: miscellaneous	18,982	9,508	2,048	5,322,656	1,967,110
Total direct expenditures	100,712	52,257	2,611	26,067,541	9,033,951
Indirect costs	0	0	0	0	0
Total operating expenditures	100,712	52,257	2,611	26,067,541	9,033,951
Salaries & wages per capita	8.43	16.64	0.00	7.99	4.07
Materials expend. per capita	2.37	3.97	0.28	2.08	1.60
Total operating expend. per capita	16.24	31.14	1.32	15.42	8.63
Capital Outlay	7,204	0	0	3,718,628	0
% of Total Operating Expenses					
* Wages & benefits	67%	69%	0%	66%	60%
* Library materials	15%	13%	22%	13%	19%
* Miscellaneous other	19%	18%	78%	20%	22%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	99,212	2,500	1,529	24,801,863	0
County	0	0	0	0	9,033,951
School district	0	0	0	0	0
Subtotal: local gov't income	99,212	2,500	1,529	24,801,863	9,033,951
Foundation and corporate grants	1,500	39,035	0	0	0
Federal LSCA funds	0	0	0	347,100	0
Other federal funds	0	0	1,696	0	0
State funds	0	0	0	0	0
Other local income	0	9,213	1,385	1,092,161	0
Subtotal: all other income	1,500	48,248	3,081	1,439,261	0
Total income	100,712	50,748	4,610	26,241,124	9,033,951
Local gov't income per capita	16.00	1.49	0.77	14.67	8.63
Total income per capita	16.24	30.24	2.32	15.53	8.63

Statistics by Library - 1995 (part 2)

City	Hondo	Honey Grove	Hooks	Houston	Houston/HCPL
LIBRARY COLLECTION					
Books & serials - titles	13,547	15,219	.	841,043	.
Books & serials - items	15,919	15,777	11,071	4,237,033	1,138,693
Books & serials - items per capita	2.57	9.40	5.58	2.51	1.09
Uncataloged paperbacks - items	1,624	0	3,545	0	62,210
Government documents - items	3	0	0	771,273	0
Other library materials - items	1,337	1,165	304	2,309,455	291,348
Total collection - titles	16,511	16,186	.	889,157	.
Total collection - items	18,883	16,942	14,920	7,317,762	1,492,251
Total collection - items per capita	3.05	10.10	7.52	4.33	1.42
Current subscriptions	59	43	6	10,536.00	3,434.00
Subscription per 1,000 population	9.51	25.63	3.02	6.23	3.28
LOCAL LIBRARY SERVICES					
Total library circulation	26,158	20,891	6,332	6,136,811	5,114,558
Circulations per capita	4.22	12.45	3.19	3.63	4.88
Circulations per paid staff member	8,719	16,713	.	9,664	26,820
Circulations per hour (overlapping)	11	16	6	66	92
Circulations per library visit	0.96	1.17	0.88	1.32	1.54
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	6,001	5,461	.	2,266,923	1,951,631
Collection turnover rate	1.39	1.23	0.42	0.84	3.43
	1,463	293	1,074	4,183,884	461,923
Reference transactions					
Reference transactions per capita	0.24	0.17	0.54	2.48	0.44
Library program attendance	2,348	1,414	141	488,033	153,642
Program attendance per capita	0.38	0.84	0.07	0.29	0.15
Attendance at juvenile programs	2,348	1,035	15	.	.
Number of library visits	27,336	17,798	7,199	4,634,658	3,311,646
Library visits per capita	4.41	10.61	3.63	2.74	3.16
Hours per week (non-overlapping)	51	26	20	73	73
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	155.00	66.00
Other librarians	1.00	0.75	0.00	83.00	13.00
Other paid staff	2.00	0.50	0.00	397.00	111.70
Total paid staff	3.00	1.25	0.00	635.00	190.70
Population per ALA-MLS	.	.	.	10,904	15,868
Population per total paid staff	2,067	1,342	.	2,662	5,492
Head librarian's salary ($)	21,174	16,300	0	86,000	58,788
Head librarian - hours per week	40	30	0	40	40
Total volunteer hours	297	90	1,344	38,425	59,167
FACILITIES					
Main library - square footage	6,197	4,500	2,025	333,620	.
Main + branches - square footage	6,197	4,500	2,025	757,318	157,088
Square footage per capita	1.00	2.68	1.02	0.45	0.15

Statistics by Library - 1995 (part 1)

City	**Howe**	**Huntsville**	**Hurst**	**Hutchins**	**Idalou**
System	NETLS	HALS	NTRLS	NETLS	WTLS
County	Grayson	Walker	Tarrant	Dallas	Lubbock
Legal establishment	City	City	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Non-member
Population served	5,943	21,323	34,417	2,738	2,361
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	53,860	164,290	433,316	17,500	8,568
Employee benefits	2,500	34,889	170,617	2,000	660
Subtotal: wages and benefits	56,360	199,179	603,933	19,500	9,228
Print materials	10,441	33,242	73,345	7,500	3,815
Serial subscriptions	2,450	9,146	12,800	500	100
Other materials	4,066	0	43,581	0	588
Subtotal: library materials	16,957	42,388	129,726	8,000	4,503
Furniture and equipment	0	0	12,837	600	255
Other operating expenses	4,983	30,803	220,716	4,000	1,844
Subtotal: miscellaneous	4,983	30,803	233,553	4,600	2,099
Total direct expenditures	78,300	272,370	967,212	32,100	15,830
Indirect costs	0	0	0	0	0
Total operating expenditures	78,300	272,370	967,212	32,100	15,830
Salaries & wages per capita	9.06	7.70	12.59	6.39	3.63
Materials expend. per capita	2.85	1.99	3.77	2.92	1.91
Total operating expend. per capita	13.18	12.77	28.10	11.72	6.70
Capital Outlay	0	147,438	190,665	0	0
% of Total Operating Expenses					
* Wages & benefits	72%	73%	62%	61%	58%
* Library materials	22%	16%	13%	25%	28%
* Miscellaneous other	6%	11%	24%	14%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	15,500	278,237	967,212	20,500	10,431
County	1,500	0	0	10,450	5,398
School district	61,300	0	0	0	0
Subtotal: local gov't income	78,300	278,237	967,212	30,950	15,830
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,961	6,754	19,027	0	0
Subtotal: all other income	1,961	6,754	19,027	0	0
Total income	80,261	284,991	986,239	30,950	15,830
Local gov't income per capita	13.18	13.05	28.10	11.30	6.70
Total income per capita	13.51	13.37	28.66	11.30	6.70

Statistics by Library - 1995 (part 2)

City	Howe	Huntsville	Hurst	Hutchins	Idalou
LIBRARY COLLECTION					
Books & serials - titles	14,664	40,975	98,607	21,000	11,182
Books & serials - items	16,455	47,808	110,580	22,000	11,818
Books & serials - items per capita	2.77	2.24	3.21	8.04	5.01
Uncataloged paperbacks - items	2,905	3,102	0	250	1,200
Government documents - items	0	0	0	0	0
Other library materials - items	12,103	2,285	112,145	600	240
Total collection - titles	18,350	45,955	109,477	21,830	12,622
Total collection - items	31,463	53,195	222,727	22,850	13,258
Total collection - items per capita	5.29	2.49	6.47	8.35	5.62
Current subscriptions	.	111	304	20	4
Subscription per 1,000 population	.	5.21	8.83	7.30	1.69
LOCAL LIBRARY SERVICES					
Total library circulation	39,753	58,254	282,122	16,500	9,369
Circulations per capita	6.69	2.73	8.20	6.03	3.97
Circulations per paid staff member	9,938	7,282	12,374	8,250	6,789
Circulations per hour (overlapping)	11	25	108	13	7
Circulations per library visit	1	0.97	1.48	4.23	6.25
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	27,245	29,481	99,248	3,500	3,280
Collection turnover rate	1.26	1.10	1.27	0.72	0.71
Reference transactions	49,872	46,659	35,372	200	1,000
Reference transactions per capita	8.39	2.19	1.03	0.07	0.42
Library program attendance	22,234	6,059	45,128	200	462
Program attendance per capita	3.74	0.28	1.31	0.07	0.20
Attendance at juvenile programs	21,973	5,525	43,280	200	462
Number of library visits	39,827	59,928	190,319	3,900	1,500
Library visits per capita	6.70	2.81	5.53	1.42	0.64
Hours per week (non-overlapping)	51	54	54	27	25
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	1.00	6.00	0.00	0.00
Other librarians	0.00	1.00	1.00	1.00	0.75
Other paid staff	3.00	6.00	15.80	1.00	0.63
Total paid staff	4.00	8.00	22.80	2.00	1.38
Population per ALA-MLS	5,943	21,323	5,736	.	.
Population per total paid staff	1,486	2,665	1,510	1,369	1,711
Head librarian's salary ($)	34,440	32,918	39,000	12,000	8,568
Head librarian - hours per week	40	40	40	27	30
Total volunteer hours	1,056	7,162	5,725	15	1,000
FACILITIES					
Main library - square footage	2,091	7,000	26,000	1,300	2,750
Main + branches - square footage	2,091	7,000	26,000	1,300	2,750
Square footage per capita	0.35	0.33	0.76	0.47	1.16

Statistics by Library - 1995 (part 1)

City	**Imperial**	**Ingleside**	**Iowa Park**	**Iraan**	**Irving**
System	TTPLS	STLS	NTRLS	TTPLS	NETLS
County	Pecos	San Patricio	Wichita	Pecos	Dallas
Legal establishment	County	City	City	County	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	1,011	8,562	6,111	1,559	161,261
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	15,276	46,841	34,342	23,612	1,781,581
Employee benefits	8,402	11,683	4,449	15,866	586,162
Subtotal: wages and benefits	23,678	58,524	38,792	39,478	2,367,743
Print materials	7,114	10,307	4,457	10,375	513,450
Serial subscriptions	631	951	896	0	42,350
Other materials	538	538	740	0	97,629
Subtotal: library materials	8,283	11,796	6,093	10,375	653,429
Furniture and equipment	0	1,559	926	0	108,448
Other operating expenses	360	12,244	20,568	0	0
Subtotal: miscellaneous	360	13,803	21,494	0	108,448
Total direct expenditures	32,321	84,123	66,379	49,853	3,129,620
Indirect costs	0	0	0	0	0
Total operating expenditures	32,321	84,123	66,379	49,853	3,129,620
Salaries & wages per capita	15.11	5.47	5.62	15.15	11.05
Materials expend. per capita	8.19	1.38	1.00	6.65	4.05
Total operating expend. per capita	31.97	9.83	10.86	31.98	19.41
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	70%	58%	79%	76%
* Library materials	26%	14%	9%	21%	21%
* Miscellaneous other	1%	16%	32%	0%	3%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	82,797	70,310	0	3,410,003
County	32,321	820	0	49,853	0
School district	0	0	0	0	0
Subtotal: local gov't income	32,321	83,617	70,310	49,853	3,410,003
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	12,282
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	506	0	673	37,893
Subtotal: all other income	0	506	0	673	50,175
Total income	32,321	84,123	70,310	50,526	3,460,178
Local gov't income per capita	31.97	9.77	11.51	31.98	21.15
Total income per capita	31.97	9.83	11.51	32.41	21.46

Statistics by Library - 1995 (part 2)

City	Imperial	Ingleside	Iowa Park	Iraan	Irving
LIBRARY COLLECTION					
Books & serials - titles	11,000	23,488	13,810	16,097	.
Books & serials - items	13,000	23,682	16,112	16,508	381,218
Books & serials - items per capita	12.86	2.77	2.64	10.59	2.36
Uncataloged paperbacks - items	1,000	0	515	0	20,000
Government documents - items	0	102	0	0	62,791
Other library materials - items	232	798	1,105	2,104	181,132
Total collection - titles	12,232	24,362	15,430	18,097	.
Total collection - items	14,232	24,582	17,732	18,612	645,146
Total collection - items per capita	14.08	2.87	2.90	11.94	4.00
Current subscriptions	39	39	46	10	583
Subscription per 1,000 population	38.58	4.56	7.53	6.41	3.62
LOCAL LIBRARY SERVICES					
Total library circulation	7,800	37,737	39,111	24,025	1,048,117
Circulations per capita	7.72	4.41	6.40	15.41	6.50
Circulations per paid staff member	9,630	15,095	9,778	16,017	14,457
Circulations per hour (overlapping)	5	16	21	.	132
Circulations per library visit	1.30	1.36	1.82	0.56	1.74
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	2,000	9,881	9,946	2,507	405,390
Collection turnover rate	0.55	1.54	2.21	1.29	1.62
Reference transactions	100	3,210	2,250	627	163,818
Reference transactions per capita	0.10	0.37	0.37	0.40	1.02
Library program attendance	50	3,380	2,532	1,300	43,458
Program attendance per capita	0.05	0.39	0.41	0.83	0.27
Attendance at juvenile programs	0	2,025	1,977	1,300	41,568
Number of library visits	6,000	27,659	21,465	43,000	600,678
Library visits per capita	5.93	3.23	3.51	27.58	3.72
Hours per week (non-overlapping)	30	46	38	36	65
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	24.00
Other librarians	0.75	1.00	1.00	0.75	0.00
Other paid staff	0.06	1.50	3.00	0.75	48.50
Total paid staff	0.81	2.50	4.00	1.50	72.50
Population per ALA-MLS	.	.	.	.	6,719
Population per total paid staff	1,248	3,425	1,528	1,039	2,224
Head librarian's salary ($)	13,776	20,660	18,243	11,496	84,804
Head librarian - hours per week	30	40	40	30	40
Total volunteer hours	0	613	125	250	558
FACILITIES					
Main library - square footage	1,616	2,675	5,742	2,400	82,000
Main + branches - square footage	1,616	2,675	5,742	2,400	94,660
Square footage per capita	1.60	0.31	0.94	1.54	0.59

Statistics by Library - 1995 (part 1)

City	**Jacksboro**	**Jacksonville**	**Jasper**	**Jayton**	**Johnson City**
System	NTRLS	NETLS	HALS	BCLS	CTLS
County	Jack	Cherokee	Jasper	Kent	Blanco
Legal establishment	City	City	City	County	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	6,768	12,578	6,950	959	2,940
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	3	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	39,903	107,511	54,165	14,794	7,150
Employee benefits	4,664	26,952	18,624	5,479	0
Subtotal: wages and benefits	44,568	134,463	72,789	20,273	7,150
Print materials	4,093	28,535	14,419	10,542	1,397
Serial subscriptions	1,169	6,161	2,308	215	50
Other materials	0	1,823	1,690	0	100
Subtotal: library materials	5,262	36,519	18,417	10,757	1,547
Furniture and equipment	0	9,288	575	0	0
Other operating expenses	14,202	24,135	31,778	1,765	3,947
Subtotal: miscellaneous	14,202	33,423	32,353	1,765	3,947
Total direct expenditures	64,032	204,405	123,559	32,795	12,644
Indirect costs	0	0	0	0	0
Total operating expenditures	64,032	204,405	123,559	32,795	12,644
Salaries & wages per capita	5.90	8.55	7.79	15.43	2.43
Materials expend. per capita	0.78	2.90	2.65	11.22	0.53
Total operating expend. per capita	9.46	16.25	17.78	34.20	4.30
Capital Outlay	1,641	0	8,606	1,688	0
% of Total Operating Expenses					
* Wages & benefits	70%	66%	59%	62%	57%
* Library materials	8%	18%	15%	33%	12%
* Miscellaneous other	22%	16%	26%	5%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,500	192,863	123,559	0	2,465
County	7,500	0	0	32,794	3,500
School district	41,943	0	0	0	0
Subtotal: local gov't income	56,943	192,863	123,559	32,794	5,965
Foundation and corporate grants	0	6,649	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,088	4,893	0	0	12,728
Subtotal: all other income	7,088	11,542	0	0	12,728
Total income	64,031	204,405	123,559	32,794	18,693
Local gov't income per capita	8.41	15.33	17.78	34.20	2.03
Total income per capita	9.46	16.25	17.78	34.20	6.36

Statistics by Library - 1995 (part 2)

City	Jacksboro	Jacksonville	Jasper	Jayton	Johnson City
LIBRARY COLLECTION					
Books & serials - titles	.	45,822	25,123	22,500	12,120
Books & serials - items	17,565	45,822	28,360	22,529	12,173
Books & serials - items per capita	2.60	3.64	4.08	23.49	4.14
Uncataloged paperbacks - items	0	4,500	1,500	3,360	1,212
Government documents - items	0	0	30	0	0
Other library materials - items	1,783	1,638	1,212	95	274
Total collection - titles	.	51,737	27,865	25,935	13,606
Total collection - items	19,348	51,960	31,102	25,984	13,659
Total collection - items per capita	2.86	4.13	4.48	27.09	4.65
Current subscriptions	25	102	120	8	20
Subscription per 1,000 population	3.69	8.11	17.27	8.34	6.80
LOCAL LIBRARY SERVICES					
Total library circulation	49,114	99,933	90,086	10,640	9,000
Circulations per capita	7.26	7.95	12.96	11.09	3.06
Circulations per paid staff member	16,371	16,656	18,017	21,280	18,000
Circulations per hour (overlapping)	20	45	37	10	8
Circulations per library visit	3.00	1.51	1.89	4.26	1.75
Standard loan period (days)	14	14	28	14	14
Circulation of juvenile materials	13,752	24,240	14,490	3,000	2,130
Collection turnover rate	2.54	1.92	2.90	0.41	0.66
Reference transactions	0	9,372	1,335	350	336
Reference transactions per capita	0.00	0.75	0.19	0.36	0.11
Library program attendance	16,950	9,370	1,565	60	290
Program attendance per capita	2.50	0.74	0.23	0.06	0.10
Attendance at juvenile programs	1,750	7,851	913	60	151
Number of library visits	16,371	65,973	47,612	2,500	5,157
Library visits per capita	2.42	5.25	6.85	2.61	1.75
Hours per week (non-overlapping)	49	44	47	22	23
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	1.00	0.50	0.50
Other paid staff	2.00	5.00	4.00	0.00	0.00
Total paid staff	3.00	6.00	5.00	0.50	0.50
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,256	2,096	1,390	1,918	5,880
Head librarian's salary ($)	18,713	32,916	27,505	12,982	7,150
Head librarian - hours per week	40	40	40	20	20
Total volunteer hours	520	820	105	100	2,300
FACILITIES					
Main library - square footage	3,000	13,800	5,000	1,460	1,704
Main + branches - square footage	3,000	13,800	5,000	1,460	1,704
Square footage per capita	0.44	1.10	0.72	1.52	0.58

Statistics by Library - 1995 (part 1)

City	Jonestown	Joshua	Jourdanton	Junction	Justin
System	CTLS	NTRLS	AALS	BCLS	NTRLS
County	Travis	Johnson	Atascosa	Kimble	Denton
Legal establishment	City	Interlocal	City	County	City
Membership status (SFY 1997)	Member	Non-member	Member	Member	Member
Population served	1,335	4,440	5,783	4,101	1,569
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	640	0	20,324	22,885	314
Employee benefits	21	0	4,397	0	0
Subtotal: wages and benefits	661	0	24,721	22,885	314
Print materials	598	0	8,949	7,014	4,033
Serial subscriptions	0	0	1,178	560	65
Other materials	631	0	75	34	4,585
Subtotal: library materials	1,229	0	10,202	7,608	8,683
Furniture and equipment	2,028	0	0	0	0
Other operating expenses	1,240	0	8,801	8,118	3,779
Subtotal: miscellaneous	3,268	0	8,801	8,118	3,779
Total direct expenditures	5,158	0	43,724	38,611	12,776
Indirect costs	0	0	0	0	5,051
Total operating expenditures	5,158	0	43,724	38,611	17,827
Salaries & wages per capita	0.48	0.00	3.51	5.58	0.20
Materials expend. per capita	0.92	0.00	1.76	1.86	5.53
Total operating expend. per capita	3.86	0.00	7.56	9.42	11.36
Capital Outlay	0	0	0	3,002	11,917
% of Total Operating Expenses					
* Wages & benefits	13%	.	57%	59%	2%
* Library materials	24%	.	23%	20%	49%
* Miscellaneous other	63%	.	20%	21%	21%
* Indirect costs	0%	.	0%	0%	28%
INCOME BY SOURCE ($)					
City	3,000	0	39,284	6,000	9,900
County	0	0	4,441	28,885	9,210
School district	0	0	0	0	0
Subtotal: local gov't income	3,000	0	43,725	34,885	19,110
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,181	0	0	7,582	2,739
Subtotal: all other income	1,181	0	0	7,582	2,739
Total income	4,181	0	43,725	42,467	21,849
Local gov't income per capita	2.25	0.00	7.56	8.51	12.18
Total income per capita	3.13	0.00	7.56	10.36	13.93

City	Jonestown	Joshua	Jourdanton	Junction	Justin
LIBRARY COLLECTION					
Books & serials - titles	6,723	0	20,911	15,000	14,674
Books & serials - items	6,821	0	20,911	15,500	14,674
Books & serials - items per capita	5.11	0.00	3.62	3.78	9.35
Uncataloged paperbacks - items	750	0	4,925	1,600	750
Government documents - items	0	0	0	0	0
Other library materials - items	94	0	1,119	265	540
Total collection - titles	7,567	0	26,955	16,859	15,964
Total collection - items	7,665	0	26,955	17,365	15,964
Total collection - items per capita	5.74	0.00	4.66	4.23	10.17
Current subscriptions	4	0	45	34	0
Subscription per 1,000 population	3.00	0.00	7.78	8.29	0.00
LOCAL LIBRARY SERVICES					
Total library circulation	2,098	0	19,063	18,991	11,509
Circulations per capita	1.57	0.00	3.30	4.63	7.34
Circulations per paid staff member	4,196	.	12,709	9,496	19,843
Circulations per hour (overlapping)	2	.	8	9	10
Circulations per library visit	2.44	.	1.22	1.43	1.74
Standard loan period (days)	14	0	14	14	14
Circulation of juvenile materials	850	0	6,260	3,653	3,384
Collection turnover rate	0.27	.	0.71	1.09	0.72
Reference transactions	88	0	1,092	1,600	0
Reference transactions per capita	0.07	0.00	0.19	0.39	0.00
Library program attendance	122	0	356	1,423	0
Program attendance per capita	0.09	0.00	0.06	0.35	0.00
Attendance at juvenile programs	122	0	215	1,423	0
Number of library visits	859	0	15,596	13,276	6,631
Library visits per capita	0.64	0.00	2.70	3.24	4.23
Hours per week (non-overlapping)	20	0	45	40	23
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	0.00	1.00	1.00	0.58
Other paid staff	0.00	0.00	0.50	1.00	0.00
Total paid staff	0.50	0.00	1.50	2.00	0.58
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	2,670	.	3,855	2,051	2,705
Head librarian's salary ($)	5,200	0	15,618	12,573	1
Head librarian - hours per week	20	0	40	40	23
Total volunteer hours	0	0	2,385	680	2,400
FACILITIES					
Main library - square footage	450	.	2,014	3,203	1,536
Main + branches - square footage	450	.	2,014	3,203	1,536
Square footage per capita	0.34	.	0.35	0.78	0.98

Statistics by Library - 1995 (part 1)

City	**Karnes City**	**Kaufman**	**Keller**	**Kendalia**	**Kenedy**
System	AALS	NETLS	NTRLS	AALS	AALS
County	Karnes	Kaufman	Tarrant	Kendall	Karnes
Legal establishment	FLS	County	City	FLS	FLS
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	4,414	10,957	15,720	1,387	5,371
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	22,327	46,911	143,638	2,550	18,919
Employee benefits	5,130	3,589	31,047	387	3,168
Subtotal: wages and benefits	27,457	50,500	174,685	2,937	22,087
Print materials	8,902	6,300	27,500	869	9,614
Serial subscriptions	578	200	8,087	62	563
Other materials	474	0	7,830	207	331
Subtotal: library materials	9,954	6,500	43,417	1,138	10,508
Furniture and equipment	0	84	0	155	4,701
Other operating expenses	10,855	6,521	37,238	1,160	10,562
Subtotal: miscellaneous	10,855	6,605	37,238	1,315	15,263
Total direct expenditures	48,266	63,605	255,340	5,390	47,858
Indirect costs	0	0	0	0	0
Total operating expenditures	48,266	63,605	255,340	5,390	47,858
Salaries & wages per capita	5.06	4.28	9.14	1.84	3.52
Materials expend. per capita	2.26	0.59	2.76	0.82	1.96
Total operating expend. per capita	10.93	5.80	16.24	3.89	8.91
Capital Outlay	14,878	0	0	3,837	0
% of Total Operating Expenses					
* Wages & benefits	57%	79%	68%	54%	46%
* Library materials	21%	10%	17%	21%	22%
* Miscellaneous other	22%	10%	15%	24%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	7,962	7,500	255,340	0	10,562
County	33,862	56,105	0	5,390	30,525
School district	0	0	0	0	0
Subtotal: local gov't income	41,823	63,605	255,340	5,390	41,087
Foundation and corporate grants	3,550	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,815	0	23,796	498	6,715
Subtotal: all other income	7,365	0	23,796	498	6,715
Total income	49,188	63,605	279,136	5,888	47,802
Local gov't income per capita	9.48	5.80	16.24	3.89	7.65
Total income per capita	11.14	5.80	17.76	4.25	8.90

City	Karnes City	Kaufman	Keller	Kendalia	Kenedy
LIBRARY COLLECTION					
Books & serials - titles	19,394	43,000	31,876	8,948	18,125
Books & serials - items	19,660	46,798	34,434	9,880	18,376
Books & serials - items per capita	4.45	4.27	2.19	7.12	3.42
Uncataloged paperbacks - items	975	288	2,200	1,275	1,575
Government documents - items	0	325	0	0	0
Other library materials - items	976	3,524	8,058	1,991	903
Total collection - titles	21,327	47,137	42,103	11,213	20,532
Total collection - items	21,611	50,935	44,692	13,146	20,854
Total collection - items per capita	4.90	4.65	2.84	9.48	3.88
Current subscriptions	27	35	86	8	48
Subscription per 1,000 population	6.12	3.19	5.47	5.77	8.94
LOCAL LIBRARY SERVICES					
Total library circulation	39,953	27,182	141,920	4,107	38,233
Circulations per capita	9.05	2.48	9.03	2.96	7.12
Circulations per paid staff member	19,877	27,182	20,274	27,380	19,310
Circulations per hour (overlapping)	18	16	57	14	17
Circulations per library visit	1.83	1.44	1.48	2.03	1.86
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	22,858	2,058	56,698	1,272	17,144
Collection turnover rate	1.85	0.53	3.18	0.31	1.83
Reference transactions	2,836	2,122	36,000	117	1,286
Reference transactions per capita	0.64	0.19	2.29	0.08	0.24
Library program attendance	1,863	2,435	8,187	506	400
Program attendance per capita	0.42	0.22	0.52	0.36	0.07
Attendance at juvenile programs	1,863	720	8,187	210	400
Number of library visits	21,892	18,900	96,110	2,024	20,575
Library visits per capita	4.96	1.72	6.11	1.46	3.83
Hours per week (non-overlapping)	44	40	49	6	43
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	1.00	0.00	0.00
Other librarians	1.00	0.00	0.00	0.15	1.00
Other paid staff	1.01	0.00	6.00	0.00	0.98
Total paid staff	2.01	1.00	7.00	0.15	1.98
Population per ALA-MLS	.	10,957	15,720	.	.
Population per total paid staff	2,196	10,957	2,246	9,247	2,713
Head librarian's salary ($)	11,863	13,390	42,000	2,550	15,339
Head librarian - hours per week	40	30	40	6	40
Total volunteer hours	100	1,300	3,706	237	50
FACILITIES					
Main library - square footage	4,300	9,500	12,550	1,000	4,928
Main + branches - square footage	4,300	9,500	12,550	1,000	4,928
Square footage per capita	0.97	0.87	0.80	0.72	0.92

City	**Kenedy/FLS-HQ**	**Kennedale**	**Kermit**	**Kerrville**	**Kilgore**
System	AALS	NTRLS	WTLS	AALS	NETLS
County	Karnes	Tarrant	Winkler	Kerr	Gregg
Legal establishment	FLS	Non-profit	County	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	0	4,796	8,463	37,276	13,608
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	3,588	6,452	41,983	298,296	88,369
Employee benefits	745	802	8,123	64,909	25,090
Subtotal: wages and benefits	4,333	7,254	50,106	363,205	113,459
Print materials	0	4,657	.	74,150	17,986
Serial subscriptions	0	12	.	0	3,259
Other materials	0	359	.	16,000	3,864
Subtotal: library materials	0	5,028	7,637	90,150	25,109
Furniture and equipment	0	0	0	0	295
Other operating expenses	6,920	5,479	23,214	110,515	33,892
Subtotal: miscellaneous	6,920	5,479	23,214	110,515	34,187
Total direct expenditures	11,253	17,761	80,957	563,870	172,755
Indirect costs	0	0	0	0	0
Total operating expenditures	11,253	17,761	80,957	563,870	172,755
Salaries & wages per capita	.	1.35	4.96	8.00	6.49
Materials expend. per capita	.	1.05	0.90	2.42	1.85
Total operating expend. per capita	.	3.70	9.57	15.13	12.70
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	39%	41%	62%	64%	66%
* Library materials	0%	28%	9%	16%	15%
* Miscellaneous other	61%	31%	29%	20%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	13,403	0	259,900	164,136
County	17,749	0	77,466	259,900	15,000
School district	0	0	0	0	0
Subtotal: local gov't income	17,749	13,403	77,466	519,800	179,136
Foundation and corporate grants	0	0	0	10,000	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	3,611	0	0	0
Other local income	0	3,765	3,491	43,870	7,952
Subtotal: all other income	0	7,376	3,491	53,870	7,952
Total income	17,749	20,779	80,957	573,670	187,088
Local gov't income per capita	.	2.79	9.15	13.94	13.16
Total income per capita	.	4.33	9.57	15.39	13.75

Statistics by Library - 1995 (part 2)

City	Kenedy/FLS-HQ	Kennedale	Kermit	Kerrville	Kilgore
LIBRARY COLLECTION					
Books & serials - titles	0	10,400	67,361	62,915	28,737
Books & serials - items	0	11,859	67,723	90,757	32,746
Books & serials - items per capita	.	2.47	8.00	2.43	2.41
Uncataloged paperbacks - items	0	1,165	8,154	390	1,040
Government documents - items	0	0	0	0	0
Other library materials - items	0	242	996	74,929	4,584
Total collection - titles	0	11,807	76,469	80,088	33,976
Total collection - items	0	13,266	76,873	166,076	38,370
Total collection - items per capita	.	2.77	9.08	4.46	2.82
Current subscriptions	0	1	63	355	91
Subscription per 1,000 population	.	0.21	7.44	9.52	6.69
LOCAL LIBRARY SERVICES					
Total library circulation	0	4,902	52,659	509,442	61,093
Circulations per capita	.	1.02	6.22	13.67	4.49
Circulations per paid staff member	.	9,804	26,330	45,284	13,576
Circulations per hour (overlapping)	.	5	15	172	27
Circulations per library visit	.	1.18	3.83	3.43	1.29
Standard loan period (days)	0	14	14	21	21
Circulation of juvenile materials	0	3,511	6,808	62,667	20,198
Collection turnover rate	.	0.37	0.69	3.07	1.59
Reference transactions	0	140	4,936	30,375	7,200
Reference transactions per capita	.	0.03	0.58	0.81	0.53
Library program attendance	0	200	297	6,988	932
Program attendance per capita	.	0.04	0.04	0.19	0.07
Attendance at juvenile programs	0	191	205	6,353	932
Number of library visits	0	4,166	13,743	148,598	47,520
Library visits per capita	.	0.87	1.62	3.99	3.49
Hours per week (non-overlapping)	0	20	40	58	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	4.75	0.00
Other librarians	0.00	0.50	1.00	0.00	1.00
Other paid staff	0.00	0.00	1.00	6.50	3.50
Total paid staff	0.00	0.50	2.00	11.25	4.50
Population per ALA-MLS	.	.	.	7,848	.
Population per total paid staff	.	9,592	4,232	3,313	3,024
Head librarian's salary ($)	0	6,240	21,276	43,450	27,000
Head librarian - hours per week	0	20	40	40	40
Total volunteer hours	0	2,802	293	12,500	1,000
FACILITIES					
Main library - square footage	.	1,760	6,598	16,000	10,000
Main + branches - square footage	.	1,760	8,198	16,000	10,000
Square footage per capita	.	0.37	0.97	0.43	0.73

Statistics by Library - 1995 (part 1)

City	**Killeen**	**Kingsville**	**Kirbyville**	**Kountze**	**Krum**
System	CTLS	STLS	HALS	HALS	NTRLS
County	Bell	Kleberg	Jasper	Hardin	Denton
Legal establishment	City	City	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	66,574	30,816	3,527	3,404	1,950
Number of branches	0	0	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	216,009	163,260	26,742	28,500	8,607
Employee benefits	51,073	38,723	7,979	6,200	600
Subtotal: wages and benefits	267,082	201,984	34,721	34,700	9,207
Print materials	42,918	29,178	3,457	4,900	445
Serial subscriptions	6,696	6,376	990	600	775
Other materials	2,500	10,646	622	800	70
Subtotal: library materials	52,114	46,200	5,069	6,300	1,290
Furniture and equipment	2,955	2,003	0	1,000	100
Other operating expenses	42,552	84,949	7,065	0	4,870
Subtotal: miscellaneous	45,507	86,952	7,065	1,000	4,970
Total direct expenditures	364,703	335,136	46,855	42,000	15,467
Indirect costs	0	0	0	0	0
Total operating expenditures	364,703	335,136	46,855	42,000	15,467
Salaries & wages per capita	3.24	5.30	7.58	8.37	4.41
Materials expend. per capita	0.78	1.50	1.44	1.85	0.66
Total operating expend. per capita	5.48	10.88	13.28	12.34	7.93
Capital Outlay	0	0	4,200	0	0
% of Total Operating Expenses					
* Wages & benefits	73%	60%	74%	83%	60%
* Library materials	14%	14%	11%	15%	8%
* Miscellaneous other	12%	26%	15%	2%	32%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	359,049	173,197	47,530	36,748	5,750
County	0	177,197	3,600	6,500	12,468
School district	0	0	0	0	0
Subtotal: local gov't income	359,049	350,394	51,130	43,248	18,218
Foundation and corporate grants	0	0	0	100	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,655	0	716	2,848	2,325
Subtotal: all other income	5,655	0	716	2,948	2,325
Total income	364,704	350,394	51,846	46,196	20,543
Local gov't income per capita	5.39	11.37	14.50	12.71	9.34
Total income per capita	5.48	11.37	14.70	13.57	10.53

Statistics by Library - 1995 (part 2)

City	Killeen	Kingsville	Kirbyville	Kountze	Krum
LIBRARY COLLECTION					
Books & serials - titles	41,959	80,583	16,150	.	.
Books & serials - items	44,641	83,731	16,966	42,300	10,750
Books & serials - items per capita	0.67	2.72	4.81	12.43	5.51
Uncataloged paperbacks - items	3,058	0	3,729	22,796	700
Government documents - items	0	0	12	0	0
Other library materials - items	23,786	39,829	12,015	380	773
Total collection - titles	48,230	81,070	30,424	.	.
Total collection - items	71,485	123,560	32,722	65,476	12,223
Total collection - items per capita	1.07	4.01	9.28	19.24	6.27
Current subscriptions	155	153	99	18	5
Subscription per 1,000 population	2.33	4.96	28.07	5.29	2.56
LOCAL LIBRARY SERVICES					
Total library circulation	154,463	64,931	28,129	34,757	3,915
Circulations per capita	2.32	2.11	7.98	10.21	2.01
Circulations per paid staff member	14,042	6,493	12,502	23,171	4,449
Circulations per hour (overlapping)	59	22	18	19	3
Circulations per library visit	1.87	1.87	1.32	1.96	0.87
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	64,966	35,105	9,001	4,760	2,616
Collection turnover rate	2.16	0.53	0.86	0.53	0.32
Reference transactions	29,730	3,583	2,307	1,430	104
Reference transactions per capita	0.45	0.12	0.65	0.42	0.05
Library program attendance	1,566	1,221	652	545	393
Program attendance per capita	0.02	0.04	0.18	0.16	0.20
Attendance at juvenile programs	715	1,132	475	500	380
Number of library visits	82,439	34,713	21,313	17,740	4,526
Library visits per capita	1.24	1.13	6.04	5.21	2.32
Hours per week (non-overlapping)	52	44	31	35	35
STAFFING (FTEs)					
Librarians with ALA-MLS	3.00	1.00	0.00	0.00	0.00
Other librarians	0.00	5.00	1.75	0.75	0.63
Other paid staff	8.00	4.00	0.50	0.75	0.25
Total paid staff	11.00	10.00	2.25	1.50	0.88
Population per ALA-MLS	22,191	30,816	.	.	.
Population per total paid staff	6,052	3,082	1,568	2,269	2,216
Head librarian's salary ($)	39,732	28,686	12,227	10,644	8,450
Head librarian - hours per week	40	40	35	30	25
Total volunteer hours	0	800	871	20	760
FACILITIES					
Main library - square footage	.	10,250	3,500	2,640	690
Main + branches - square footage	.	10,250	3,500	2,640	690
Square footage per capita	.	0.33	0.99	0.78	0.35

Statistics by Library - 1995 (part 1)

City	**Kyle**	**La Feria**	**La Grange**	**La Marque**	**Laguna Vista**
System	CTLS	STLS	CTLS	HALS	STLS
County	Hays	Cameron	Fayette	Galveston	Cameron
Legal establishment	City	City	City	FLS	Unknown
Membership status (SFY 1997)	Member	Member	Member	Member	Non-member
Population served	3,815	6,205	3,998	17,906	1,713
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	20,800	23,347	48,804	112,812	1,320
Employee benefits	2,190	2,587	10,709	28,748	101
Subtotal: wages and benefits	22,990	25,934	59,513	141,560	1,421
Print materials	1,657	9,838	8,540	27,800	2,605
Serial subscriptions	691	573	1,404	2,391	100
Other materials	274	0	25	4,312	0
Subtotal: library materials	2,622	10,411	9,969	34,503	2,705
Furniture and equipment	491	330	0	3,955	45
Other operating expenses	7,286	9,214	8,313	19,856	432
Subtotal: miscellaneous	7,777	9,544	8,313	23,811	477
Total direct expenditures	33,389	45,889	77,795	199,874	4,603
Indirect costs	0	0	0	0	0
Total operating expenditures	33,389	45,889	77,795	199,874	4,603
Salaries & wages per capita	5.45	3.76	12.21	6.30	0.77
Materials expend. per capita	0.69	1.68	2.49	1.93	1.58
Total operating expend. per capita	8.75	7.40	19.46	11.16	2.69
Capital Outlay	0	0	4,602	33,385	0
% of Total Operating Expenses					
* Wages & benefits	69%	57%	76%	71%	31%
* Library materials	8%	23%	13%	17%	59%
* Miscellaneous other	23%	21%	11%	12%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,750	15,786	81,967	177,897	2,551
County	11,000	7,661	0	21,977	6,197
School district	0	0	0	0	0
Subtotal: local gov't income	19,750	23,447	81,967	199,874	8,748
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	13,841	23,883	0	0	225
Subtotal: all other income	13,841	23,883	0	0	225
Total income	33,591	47,330	81,967	199,874	8,973
Local gov't income per capita	5.18	3.78	20.50	11.16	5.11
Total income per capita	8.80	7.63	20.50	11.16	5.24

Statistics by Library - 1995 (part 2)

City	Kyle	La Feria	La Grange	La Marque	Laguna Vista
LIBRARY COLLECTION					
Books & serials - titles	15,300	16,875	13,058	45,737	.
Books & serials - items	17,979	16,905	18,519	52,592	11,789
Books & serials - items per capita	4.71	2.72	4.63	2.94	6.88
Uncataloged paperbacks - items	.	1,600	1,600	2,166	0
Government documents - items	0	0	0	0	530
Other library materials - items	131	372	1,778	11,943	150
Total collection - titles	16,056	18,847	15,520	49,402	.
Total collection - items	18,110	18,877	21,897	66,701	12,469
Total collection - items per capita	4.75	3.04	5.48	3.73	7.28
Current subscriptions	40	34	53	68	36
Subscription per 1,000 population	10.48	5.48	13.26	3.80	21.02
LOCAL LIBRARY SERVICES					
Total library circulation	11,753	25,306	48,169	35,950	2,141
Circulations per capita	3.08	4.08	12.05	2.01	1.25
Circulations per paid staff member	9,328	16,871	19,268	8,170	10,705
Circulations per hour (overlapping)	9	17	26	19	5
Circulations per library visit	1.24	1.81	1.38	1.04	1.10
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	5,751	7,201	19,728	.	871
Collection turnover rate	0.65	1.34	2.20	0.54	0.17
Reference transactions	595	5,011	298	4,093	.
Reference transactions per capita	0.16	0.81	0.07	0.23	.
Library program attendance	902	698	2,510	3,512	0
Program attendance per capita	0.24	0.11	0.63	0.20	0.00
Attendance at juvenile programs	895	530	1,800	3,512	0
Number of library visits	9,500	14,011	35,000	34,474	1,942
Library visits per capita	2.49	2.26	8.75	1.93	1.13
Hours per week (non-overlapping)	26	30	37	38	8
STAFFING (FTEs)					
Librarians with ALA-MLS	0.63	0.00	0.00	1.00	0.00
Other librarians	0.00	0.75	1.00	2.00	0.20
Other paid staff	0.63	0.75	1.50	1.40	0.00
Total paid staff	1.26	1.50	2.50	4.40	0.20
Population per ALA-MLS	6,056	.	.	17,906	.
Population per total paid staff	3,028	4,137	1,599	4,070	8,565
Head librarian's salary ($)	10,625	14,934	20,800	37,470	1,421
Head librarian - hours per week	25	30	40	40	8
Total volunteer hours	1,150	294	300	1,086	305
FACILITIES					
Main library - square footage	3,150	2,304	2,000	6,000	620
Main + branches - square footage	3,150	2,304	2,000	6,000	620
Square footage per capita	0.83	0.37	0.50	0.34	0.36

Statistics by Library - 1995 (part 1)

City	Lake Dallas	Lake Tanglewood	Lake Travis	Lake Worth	Lamesa
System	NTRLS	TPLS	CTLS	NTRLS	WTLS
County	Denton	Randall	Travis	Tarrant	Dawson
Legal establishment	Non-profit	Non-profit	Non-profit	City	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	13,629	635	11,298	4,903	14,062
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	14,341	1	43,451	37,807	88,304
Employee benefits	2,361	0	3,676	5,406	32,772
Subtotal: wages and benefits	16,702	1	47,127	43,213	121,077
Print materials	9,735	2,397	12,654	8,595	15,156
Serial subscriptions	638	0	3,062	596	1,963
Other materials	295	635	2,064	867	4,234
Subtotal: library materials	10,668	3,032	17,780	10,058	21,353
Furniture and equipment	461	0	1,030	0	1,957
Other operating expenses	16,566	1,181	5,285	7,162	8,866
Subtotal: miscellaneous	17,027	1,181	6,315	7,162	10,823
Total direct expenditures	44,397	4,214	71,222	60,433	153,253
Indirect costs	0	2,560	0	0	0
Total operating expenditures	44,397	6,774	71,222	60,433	153,253
Salaries & wages per capita	1.05	0.00	3.85	7.71	6.28
Materials expend. per capita	0.78	4.77	1.57	2.05	1.52
Total operating expend. per capita	3.26	10.67	6.30	12.33	10.90
Capital Outlay	18,919	0	0	0	34,657
% of Total Operating Expenses					
* Wages & benefits	38%	0%	66%	72%	79%
* Library materials	24%	45%	25%	17%	14%
* Miscellaneous other	38%	17%	9%	12%	7%
* Indirect costs	0%	38%	0%	0%	0%
INCOME BY SOURCE ($)					
City	6,200	1	0	58,548	7,560
County	27,126	0	0	0	135,565
School district	0	0	65,711	0	0
Subtotal: local gov't income	33,326	1	65,711	58,548	143,125
Foundation and corporate grants	0	0	3,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,224	4,390	4,681	1,859	7,554
Subtotal: all other income	6,224	4,390	7,681	1,859	7,554
Total income	39,550	4,391	73,392	60,407	150,679
Local gov't income per capita	2.45	0.00	5.82	11.94	10.18
Total income per capita	2.90	6.92	6.50	12.32	10.72

Statistics by Library - 1995 (part 2)

City	Lake Dallas	Lake Tanglewood	Lake Travis	Lake Worth	Lamesa
LIBRARY COLLECTION					
Books & serials - titles	19,492	4,745	20,931	21,008	24,205
Books & serials - items	19,875	4,959	20,931	22,129	26,205
Books & serials - items per capita	1.46	7.81	1.85	4.51	1.86
Uncataloged paperbacks - items	2,000	270	2,350	1,200	2,861
Government documents - items	0	0	0	0	0
Other library materials - items	5,509	73	1,431	778	2,299
Total collection - titles	22,389	5,088	24,712	22,976	28,500
Total collection - items	27,384	5,302	24,712	24,107	31,365
Total collection - items per capita	2.01	8.35	2.19	4.92	2.23
Current subscriptions	75	0	182	23	120
Subscription per 1,000 population	5.50	0.00	16.11	4.69	8.53
LOCAL LIBRARY SERVICES					
Total library circulation	31,138	1,316	27,003	33,745	190,778
Circulations per capita	2.28	2.07	2.39	6.88	13.57
Circulations per paid staff member	26,388	2,632	13,502	8,436	21,198
Circulations per hour (overlapping)	15	1	13	19	99
Circulations per library visit	2.01	0.90	0.39	1.69	2.46
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	11,144	184	5,761	10,549	21,903
Collection turnover rate	1.14	0.25	1.09	1.40	6.08
Reference transactions	767	150	10,295	3,579	19,222
Reference transactions per capita	0.06	0.24	0.91	0.73	1.37
Library program attendance	706	380	250	1,800	1,781
Program attendance per capita	0.05	0.60	0.02	0.37	0.13
Attendance at juvenile programs	706	130	250	1,257	1,517
Number of library visits	15,455	1,463	68,639	19,997	77,560
Library visits per capita	1.13	2.30	6.08	4.08	5.52
Hours per week (non-overlapping)	42	20	52	36	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	0.75	0.50	0.00	1.00	1.00
Other paid staff	0.43	0.00	1.00	3.00	8.00
Total paid staff	1.18	0.50	2.00	4.00	9.00
Population per ALA-MLS	.	.	11,298	.	.
Population per total paid staff	11,550	1,270	5,649	1,226	1,562
Head librarian's salary ($)	12,000	1	31,132	14,790	23,699
Head librarian - hours per week	30	20	40	40	40
Total volunteer hours	1,383	1,192	2,945	200	568
FACILITIES					
Main library - square footage	1,300	.	7,425	1,700	7,560
Main + branches - square footage	1,300	.	7,425	1,700	7,560
Square footage per capita	0.10	.	0.66	0.35	0.54

Statistics by Library - 1995 (part 1)

City	**Lampasas**	**Lancaster**	**Laredo**	**League City**	**Leakey**
System	CTLS	NETLS	STLS	HALS	AALS
County	Lampasas	Dallas	Webb	Galveston	Real
Legal establishment	City	City	City	FLS	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	6,355	23,154	148,465	39,939	2,450
Number of branches	0	0	3	0	1
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	1	0	0
EXPENDITURES ($)					
Salaries and wages	36,316	122,687	345,123	424,869	21,311
Employee benefits	13,471	31,572	90,244	122,671	3,049
Subtotal: wages and benefits	49,787	154,259	435,367	547,540	24,359
Print materials	8,555	28,109	185,278	95,589	5,447
Serial subscriptions	1,334	4,883	10,672	35,136	445
Other materials	1,207	2,057	8,082	26,075	656
Subtotal: library materials	11,096	35,049	204,032	156,800	6,548
Furniture and equipment	16,745	0	6,844	4,796	1,050
Other operating expenses	9,572	13,272	93,506	203,503	13,043
Subtotal: miscellaneous	26,317	13,272	100,350	208,299	14,093
Total direct expenditures	87,200	202,580	739,749	912,639	45,000
Indirect costs	0	0	0	0	0
Total operating expenditures	87,200	202,580	739,749	912,639	45,000
Salaries & wages per capita	5.71	5.30	2.32	10.64	8.70
Materials expend. per capita	1.75	1.51	1.37	3.93	2.67
Total operating expend. per capita	13.72	8.75	4.98	22.85	18.37
Capital Outlay	3,883	5,538	2,008,163	201,398	0
% of Total Operating Expenses					
* Wages & benefits	57%	76%	59%	60%	54%
* Library materials	13%	17%	28%	17%	15%
* Miscellaneous other	30%	7%	14%	23%	31%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	67,222	200,863	739,749	865,703	0
County	0	0	5,000	46,936	5,000
School district	0	0	0	0	0
Subtotal: local gov't income	67,222	200,863	744,749	912,639	5,000
Foundation and corporate grants	0	0	0	0	10,000
Federal LSCA funds	0	0	0	0	30,000
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,899	0	0	0	0
Subtotal: all other income	11,899	0	0	0	40,000
Total income	79,121	200,863	744,749	912,639	45,000
Local gov't income per capita	10.58	8.68	5.02	22.85	2.04
Total income per capita	12.45	8.68	5.02	22.85	18.37

Statistics by Library - 1995 (part 2)

City	Lampasas	Lancaster	Laredo	League City	Leakey
LIBRARY COLLECTION					
Books & serials - titles	15,978	29,645	75,258	108,000	10,068
Books & serials - items	18,415	30,880	99,624	128,373	10,194
Books & serials - items per capita	2.90	1.33	0.67	3.21	4.16
Uncataloged paperbacks - items	2,000	0	828	0	478
Government documents - items	0	0	0	.	0
Other library materials - items	600	10,577	12,305	5,994	342
Total collection - titles	18,318	31,693	84,028	113,127	10,866
Total collection - items	21,015	41,457	112,757	134,368	11,014
Total collection - items per capita	3.31	1.79	0.76	3.36	4.50
Current subscriptions	30	76	292	215	19
Subscription per 1,000 population	4.72	3.28	1.97	5.38	7.76
LOCAL LIBRARY SERVICES					
Total library circulation	37,217	34,112	207,693	374,855	10,845
Circulations per capita	5.86	1.47	1.40	9.39	4.43
Circulations per paid staff member	15,007	5,685	9,890	19,834	6,455
Circulations per hour (overlapping)	18	22	31	157	4
Circulations per library visit	1.42	1.23	0.75	2.05	1.10
Standard loan period (days)	14	14	21	21	14
Circulation of juvenile materials	8,826	13,744	53,725	148,694	2,018
Collection turnover rate	1.77	0.82	1.84	2.79	0.98
Reference transactions	2,254	9,888	10,971	51,023	823
Reference transactions per capita	0.35	0.43	0.07	1.28	0.34
Library program attendance	457	1,301	14,180	9,035	176
Program attendance per capita	0.07	0.06	0.10	0.23	0.07
Attendance at juvenile programs	457	605	14,180	8,463	176
Number of library visits	26,192	27,722	275,428	183,115	9,854
Library visits per capita	4.12	1.20	1.86	4.58	4.02
Hours per week (non-overlapping)	42	43	64	48	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	5.00	5.00	0.00
Other librarians	1.00	2.00	1.00	0.00	0.93
Other paid staff	1.48	3.00	15.00	13.90	0.75
Total paid staff	2.48	6.00	21.00	18.90	1.68
Population per ALA-MLS	.	23,154	29,693	7,988	.
Population per total paid staff	2,563	3,859	7,070	2,113	1,458
Head librarian's salary ($)	15,606	41,000	48,377	47,551	15,500
Head librarian - hours per week	40	40	40	40	37
Total volunteer hours	650	532	5,380	1,885	2,010
FACILITIES					
Main library - square footage	3,200	6,500	.	29,285	.
Main + branches - square footage	3,200	6,500	.	29,285	.
Square footage per capita	0.50	0.28	.	0.73	.

Statistics by Library - 1995 (part 1)

City	**Leander**	**Leon Valley**	**Leonard**	**Levelland**	**Lewisville**
System	CTLS	AALS	NETLS	WTLS	NTRLS
County	Williamson	Bexar	Fannin	Hockley	Denton
Legal establishment	Non-profit	City	City	County	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	3,853	10,131	1,680	24,588	59,084
Number of branches	0	0	0	2	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	8,117	85,712	6,045	68,492	424,889
Employee benefits	1,822	18,779	0	7,185	114,263
Subtotal: wages and benefits	9,938	104,491	6,045	75,677	539,152
Print materials	3,163	20,581	1,680	11,773	79,313
Serial subscriptions	141	2,692	0	1,792	17,859
Other materials	0	1,121	0	645	31,367
Subtotal: library materials	3,304	24,394	1,680	14,210	128,539
Furniture and equipment	2,670	10,135	0	750	7,004
Other operating expenses	3,641	22,709	4,367	3,066	276,125
Subtotal: miscellaneous	6,311	32,844	4,367	3,816	283,129
Total direct expenditures	19,553	161,729	12,092	93,703	950,820
Indirect costs	0	0	0	0	0
Total operating expenditures	19,553	161,729	12,092	93,703	950,820
Salaries & wages per capita	2.11	8.46	3.60	2.79	7.19
Materials expend. per capita	0.86	2.41	1.00	0.58	2.18
Total operating expend. per capita	5.07	15.96	7.20	3.81	16.09
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	51%	65%	50%	81%	57%
* Library materials	17%	15%	14%	15%	14%
* Miscellaneous other	32%	20%	36%	4%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	10,708	157,906	9,473	5,070	863,864
County	0	0	0	90,804	86,956
School district	0	0	0	0	0
Subtotal: local gov't income	10,708	157,906	9,473	95,874	950,820
Foundation and corporate grants	3,071	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,556	3,823	2,619	3,015	0
Subtotal: all other income	8,627	3,823	2,619	3,015	0
Total income	19,335	161,729	12,092	98,889	950,820
Local gov't income per capita	2.78	15.59	5.64	3.90	16.09
Total income per capita	5.02	15.96	7.20	4.02	16.09

Statistics by Library - 1995 (part 2)

City	**Leander**	**Leon Valley**	**Leonard**	**Levelland**	**Lewisville**
LIBRARY COLLECTION					
Books & serials - titles	7,027	30,048	17,273	33,869	.
Books & serials - items	7,465	30,548	17,293	35,345	81,903
Books & serials - items per capita	1.94	3.02	10.29	1.44	1.39
Uncataloged paperbacks - items	1,713	4,025	0	0	5,000
Government documents - items	31	0	0	0	0
Other library materials - items	142	2,167	360	1,581	34,443
Total collection - titles	8,905	36,034	17,622	35,089	.
Total collection - items	9,351	36,740	17,653	36,926	121,346
Total collection - items per capita	2.43	3.63	10.51	1.50	2.05
Current subscriptions	23	69	5	61	401
Subscription per 1,000 population	5.97	6.81	2.98	2.48	6.79
LOCAL LIBRARY SERVICES					
Total library circulation	11,366	58,796	7,923	63,117	314,690
Circulations per capita	2.95	5.80	4.72	2.57	5.33
Circulations per paid staff member	17,486	15,473	12,576	15,779	15,774
Circulations per hour (overlapping)	9	30	6	16	86
Circulations per library visit	2.09	1.95	0.99	2.43	1.61
Standard loan period (days)	14	14	14	14	21
Circulation of juvenile materials	4,922	35,278	3,135	26,025	146,768
Collection turnover rate	1.22	1.60	0.45	1.71	2.59
Reference transactions	1,000	20,869	270	2,592	162,443
Reference transactions per capita	0.26	2.06	0.16	0.11	2.75
Library program attendance	315	23,508	400	2,180	1,330
Program attendance per capita	0.08	2.32	0.24	0.09	0.02
Attendance at juvenile programs	315	17,631	400	2,180	949
Number of library visits	5,428	30,205	8,038	26,012	195,433
Library visits per capita	1.41	2.98	4.78	1.06	3.31
Hours per week (non-overlapping)	26	40	25	42	66
STAFFING (FTEs)					
Librarians with ALA-MLS	0.65	1.00	0.00	0.00	8.00
Other librarians	0.00	0.00	0.63	2.00	0.00
Other paid staff	0.00	2.80	0.00	2.00	11.95
Total paid staff	0.65	3.80	0.63	4.00	19.95
Population per ALA-MLS	5,928	10,131	.	.	7,386
Population per total paid staff	5,928	2,666	2,667	6,147	2,962
Head librarian's salary ($)	10,910	36,859	6,045	24,059	51,828
Head librarian - hours per week	20	40	25	40	40
Total volunteer hours	955	1,121	1,018	914	7,295
FACILITIES					
Main library - square footage	1,800	900	1,956	4,225	5,000
Main + branches - square footage	1,800	900	1,956	4,850	5,000
Square footage per capita	0.47	0.09	1.16	0.20	0.08

Statistics by Library - 1995 (part 1)

City	**Liberty**	**Lindale**	**Littlefield**	**Livingston**	**Llano**
System	HALS	NETLS	WTLS	HALS	CTLS
County	Liberty	Smith	Lamb	Polk	Llano
Legal establishment	City	Non-profit	County	City	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	7,831	2,507	12,828	25,578	11,683
Number of branches	0	0	1	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	3
EXPENDITURES ($)					
Salaries and wages	102,434	4,875	40,861	88,212	110,491
Employee benefits	42,838	0	15,082	30,217	31,404
Subtotal: wages and benefits	145,272	4,875	55,944	118,429	141,895
Print materials	25,395	4,874	7,147	8,940	22,556
Serial subscriptions	2,312	0	760	1,835	1,063
Other materials	2,916	0	134	0	2,821
Subtotal: library materials	30,623	4,874	8,041	10,775	26,440
Furniture and equipment	0	0	1,496	250	0
Other operating expenses	57,604	12,989	8,120	25,921	13,575
Subtotal: miscellaneous	57,604	12,989	9,616	26,171	13,575
Total direct expenditures	233,499	22,738	73,601	155,375	181,910
Indirect costs	0	0	0	0	0
Total operating expenditures	233,499	22,738	73,601	155,375	181,910
Salaries & wages per capita	13.08	1.94	3.19	3.45	9.46
Materials expend. per capita	3.91	1.94	0.63	0.42	2.26
Total operating expend. per capita	29.82	9.07	5.74	6.07	15.57
Capital Outlay	406	2,425	0	10,242	0
% of Total Operating Expenses					
* Wages & benefits	62%	21%	76%	76%	78%
* Library materials	13%	21%	11%	7%	15%
* Miscellaneous other	25%	57%	13%	17%	7%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	218,388	5,000	0	135,518	1,200
County	0	0	77,797	5,250	167,264
School district	0	0	0	0	0
Subtotal: local gov't income	218,388	5,000	77,797	140,768	168,464
Foundation and corporate grants	0	3,613	0	2,000	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	15,111	25,908	0	12,607	22,737
Subtotal: all other income	15,111	29,521	0	14,607	22,737
Total income	233,499	34,521	77,797	155,375	191,201
Local gov't income per capita	27.89	1.99	6.06	5.50	14.42
Total income per capita	29.82	13.77	6.06	6.07	16.37

Statistics by Library - 1995 (part 2)

City	**Liberty**	**Lindale**	**Littlefield**	**Livingston**	**Llano**
LIBRARY COLLECTION					
Books & serials - titles	35,356	8,211	19,550	28,037	35,636
Books & serials - items	39,862	8,550	20,450	30,000	36,340
Books & serials - items per capita	5.09	3.41	1.59	1.17	3.11
Uncataloged paperbacks - items	3,200	1,891	3,900	5,500	9,681
Government documents - items	0	0	0	0	0
Other library materials - items	3,451	0	85	2,355	1,694
Total collection - titles	40,755	10,102	19,550	34,139	46,712
Total collection - items	46,513	10,441	24,435	37,855	47,715
Total collection - items per capita	5.94	4.16	1.90	1.48	4.08
Current subscriptions	93	22	23	59	45
Subscription per 1,000 population	11.88	8.78	1.79	2.31	3.85
LOCAL LIBRARY SERVICES					
Total library circulation	74,977	12,555	52,330	74,526	90,644
Circulations per capita	9.57	5.01	4.08	2.91	7.76
Circulations per paid staff member	11,996	12,555	18,491	14,905	12,949
Circulations per hour (overlapping)	38	13	16	35	18
Circulations per library visit	1.32	1.17	3.40	1.06	1.91
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	33,395	7,240	19,370	13,306	7,248
Collection turnover rate	1.61	1.20	2.14	1.97	1.90
Reference transactions	2,451	142	1,307	2,212	839
Reference transactions per capita	0.31	0.06	0.10	0.09	0.07
Library program attendance	2,290	1,408	885	902	2,995
Program attendance per capita	0.29	0.56	0.07	0.04	0.26
Attendance at juvenile programs	1,716	394	800	902	1,399
Number of library visits	56,933	10,767	15,385	70,000	47,520
Library visits per capita	7.27	4.29	1.20	2.74	4.07
Hours per week (non-overlapping)	38	20	43	43	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	1.00	0.50	0.94	0.00	6.00
Other paid staff	5.25	0.50	1.89	4.00	1.00
Total paid staff	6.25	1.00	2.83	5.00	7.00
Population per ALA-MLS	.	.	.	25,578	.
Population per total paid staff	1,253	2,507	4,533	5,116	1,669
Head librarian's salary ($)	27,331	1	16,550	27,385	21,608
Head librarian - hours per week	40	20	37	40	40
Total volunteer hours	682	3,941	0	5	5,160
FACILITIES					
Main library - square footage	13,288	.	3,000	3,800	10,000
Main + branches - square footage	13,288	.	4,000	3,800	13,966
Square footage per capita	1.70	.	0.31	0.15	1.20

Statistics by Library - 1995 (part 1)

City	**Lockhart**	**Longview**	**Los Fresnos**	**Lubbock**	**Lufkin**
System	CTLS	NETLS	STLS	WTLS	HALS
County	Caldwell	Gregg	Cameron	Lubbock	Angelina
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	9,435	93,614	21,761	212,452	31,295
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	2	0
EXPENDITURES ($)					
Salaries and wages	86,653	493,636	44,283	971,888	171,944
Employee benefits	19,949	117,387	7,465	262,233	51,949
Subtotal: wages and benefits	106,602	611,023	51,748	1,234,123	223,893
Print materials	18,514	55,033	13,722	72,035	29,120
Serial subscriptions	8,437	54,009	1,258	107,360	1,808
Other materials	3,222	17,289	650	59,009	1,958
Subtotal: library materials	30,173	126,331	15,630	238,404	32,886
Furniture and equipment	3,745	2,223	3,988	3,483	4,491
Other operating expenses	34,586	151,899	19,500	515,697	58,293
Subtotal: miscellaneous	38,331	154,122	23,488	519,180	62,784
Total direct expenditures	175,106	891,476	90,866	1,991,707	319,563
Indirect costs	0	0	0	0	0
Total operating expenditures	175,106	891,476	90,866	1,991,707	319,563
Salaries & wages per capita	9.18	5.27	2.03	4.57	5.49
Materials expend. per capita	3.20	1.35	0.72	1.12	1.05
Total operating expend. per capita	18.56	9.52	4.18	9.37	10.21
Capital Outlay	0	0	0	1,254,422	0
% of Total Operating Expenses					
* Wages & benefits	61%	69%	57%	62%	70%
* Library materials	17%	14%	17%	12%	10%
* Miscellaneous other	22%	17%	26%	26%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	168,860	861,476	76,480	1,454,367	163,302
County	0	30,000	8,841	570,400	0
School district	0	0	4,137	0	0
Subtotal: local gov't income	168,860	891,476	89,458	2,024,767	163,302
Foundation and corporate grants	1,246	0	0	0	0
Federal LSCA funds	0	0	0	109,066	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,000	0	4,540	300	125,319
Subtotal: all other income	6,246	0	4,540	109,366	125,319
Total income	175,106	891,476	93,998	2,134,133	288,621
Local gov't income per capita	17.90	9.52	4.11	9.53	5.22
Total income per capita	18.56	9.52	4.32	10.05	9.22

Statistics by Library - 1995 (part 2)

City	Lockhart	Longview	Los Fresnos	Lubbock	Lufkin
LIBRARY COLLECTION					
Books & serials - titles	26,068	99,479	32,000	175,908	41,086
Books & serials - items	28,092	135,897	33,002	282,322	42,086
Books & serials - items per capita	2.98	1.45	1.52	1.33	1.34
Uncataloged paperbacks - items	2,000	0	3,000	10,000	3,968
Government documents - items	0	43,989	0	0	0
Other library materials - items	1,900	47,933	4,482	20,620	16,368
Total collection - titles	29,028	123,645	35,657	189,777	61,422
Total collection - items	31,992	227,819	40,484	312,942	62,422
Total collection - items per capita	3.39	2.43	1.86	1.47	1.99
Current subscriptions	159	745	46	491	120
Subscription per 1,000 population	16.85	7.96	2.11	2.31	3.83
LOCAL LIBRARY SERVICES					
Total library circulation	63,264	250,401	36,948	607,960	66,157
Circulations per capita	6.71	2.67	1.70	2.86	2.11
Circulations per paid staff member	12,653	9,789	14,049	12,344	7,351
Circulations per hour (overlapping)	26	88	17	85	34
Circulations per library visit	1.94	1.24	1.37	1.66	0.71
Standard loan period (days)	14	21	28	21	21
Circulation of juvenile materials	26,835	97,648	11,620	198,154	22,019
Collection turnover rate	1.98	1.10	0.91	1.94	1.06
Reference transactions	5,000	27,804	5,220	263,469	11,000
Reference transactions per capita	0.53	0.30	0.24	1.24	0.35
Library program attendance	10,425	6,199	2,226	19,051	3,260
Program attendance per capita	1.10	0.07	0.10	0.09	0.10
Attendance at juvenile programs	8,575	4,639	2,226	16,443	2,827
Number of library visits	32,658	202,529	26,982	365,918	93,360
Library visits per capita	3.46	2.16	1.24	1.72	2.98
Hours per week (non-overlapping)	49	58	43	70	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	6.20	0.00	18.00	2.00
Other librarians	1.00	0.00	1.00	0.00	2.00
Other paid staff	4.00	19.38	1.63	31.25	5.00
Total paid staff	5.00	25.58	2.63	49.25	9.00
Population per ALA-MLS	.	15,099	.	11,803	15,648
Population per total paid staff	1,887	3,660	8,274	4,314	3,477
Head librarian's salary ($)	30,045	49,900	21,000	59,573	37,000
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,882	6,023	856	2,972	672
FACILITIES					
Main library - square footage	3,750	35,000	3,648	53,035	16,000
Main + branches - square footage	3,750	35,000	3,648	64,149	16,000
Square footage per capita	0.40	0.37	0.17	0.30	0.51

Statistics by Library - 1995 (part 1)

City	Luling	Lumberton	Lytle	Mabank	Madisonville
System	CTLS	HALS	AALS	NETLS	CTLS
County	Caldwell	Hardin	Atascosa	Kaufman	Madison
Legal establishment	City	City	City	Non-profit	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	4,800	7,325	4,022	1,724	11,062
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	34,004	5,720	12,751	10,064	24,769
Employee benefits	9,800	695	949	2,127	9,281
Subtotal: wages and benefits	43,803	6,415	13,700	12,192	34,050
Print materials	7,521	7,476	5,046	4,731	8,000
Serial subscriptions	753	157	0	0	500
Other materials	0	0	835	0	100
Subtotal: library materials	8,274	7,633	5,881	4,731	8,600
Furniture and equipment	0	0	0	0	5,100
Other operating expenses	6,134	4,524	209	5,498	15,925
Subtotal: miscellaneous	6,134	4,524	209	5,498	21,025
Total direct expenditures	58,211	18,572	19,790	22,421	63,675
Indirect costs	0	0	0	0	0
Total operating expenditures	58,211	18,572	19,790	22,421	63,675
Salaries & wages per capita	7.08	0.78	3.17	5.84	2.24
Materials expend. per capita	1.72	1.04	1.46	2.74	0.78
Total operating expend. per capita	12.13	2.54	4.92	13.00	5.76
Capital Outlay	0	16,430	0	90	0
% of Total Operating Expenses					
* Wages & benefits	75%	35%	69%	54%	53%
* Library materials	14%	41%	30%	21%	14%
* Miscellaneous other	11%	24%	1%	25%	33%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	58,211	15,772	8,400	2,750	0
County	0	0	4,158	0	63,675
School district	0	0	0	0	0
Subtotal: local gov't income	58,211	15,772	12,558	2,750	63,675
Foundation and corporate grants	0	2,800	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	9,772	20,888	0
Subtotal: all other income	0	2,800	9,772	20,888	0
Total income	58,211	18,572	22,330	23,638	63,675
Local gov't income per capita	12.13	2.15	3.12	1.60	5.76
Total income per capita	12.13	2.54	5.55	13.71	5.76

Statistics by Library - 1995 (part 2)

City	Luling	Lumberton	Lytle	Mabank	Madisonville
LIBRARY COLLECTION					
Books & serials - titles	25,500	7,500	8,000	7,139	16,776
Books & serials - items	25,525	7,700	8,300	8,663	17,239
Books & serials - items per capita	5.32	1.05	2.06	5.02	1.56
Uncataloged paperbacks - items	3,000	0	250	2,804	1,022
Government documents - items	0	0	30	28	0
Other library materials - items	76	13	749	272	1,941
Total collection - titles	28,476	7,539	9,029	7,347	19,683
Total collection - items	28,601	7,714	9,329	11,767	20,202
Total collection - items per capita	5.96	1.05	2.32	6.83	1.83
Current subscriptions	15	2	3	30	55
Subscription per 1,000 population	3.13	0.27	0.75	17.40	4.97
LOCAL LIBRARY SERVICES					
Total library circulation	28,600	6,337	11,749	19,681	17,723
Circulations per capita	5.96	0.87	2.92	11.42	1.60
Circulations per paid staff member	11,440	12,674	8,514	19,681	11,815
Circulations per hour (overlapping)	15	6	9	9	11
Circulations per library visit	2.46	1.41	1.31	1.07	1.86
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	5,093	3,484	7,846	7,050	5,850
Collection turnover rate	1.00	0.82	1.26	1.67	0.88
Reference transactions	437	125	55	6,225	2,813
Reference transactions per capita	0.09	0.02	0.01	3.61	0.25
Library program attendance	2,400	200	450	2,062	1,042
Program attendance per capita	0.50	0.03	0.11	1.20	0.09
Attendance at juvenile programs	.	200	100	1,716	969
Number of library visits	11,609	4,500	9,000	18,317	9,507
Library visits per capita	2.42	0.61	2.24	10.62	0.86
Hours per week (non-overlapping)	37	20	24	42	30
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.50	0.73	0.50	0.75
Other paid staff	0.50	0.00	0.65	0.50	0.75
Total paid staff	2.50	0.50	1.38	1.00	1.50
Population per ALA-MLS	4,800	.	.	.	.
Population per total paid staff	1,920	14,650	2,914	1,724	7,375
Head librarian's salary ($)	17,823	550	6,030	5,980	14,771
Head librarian - hours per week	40	20	22	20	30
Total volunteer hours	40	1,500	55	5,800	2,054
FACILITIES					
Main library - square footage	4,392	800	1,488	.	4,120
Main + branches - square footage	4,392	800	1,488	.	4,120
Square footage per capita	0.92	0.11	0.37	.	0.37

Statistics by Library - 1995 (part 1)

City	**Malakoff**	**Mansfield**	**Marfa**	**Marion**	**Marlin**
System	NETLS	NTRLS	TTPLS	AALS	CTLS
County	Henderson	Tarrant	Presidio	Guadalupe	Falls
Legal establishment	City	City	City	Non-profit	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	9,428	17,258	2,522	8,306	6,615
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	1	0
EXPENDITURES ($)					
Salaries and wages	10,712	124,971	31,620	75,575	8,579
Employee benefits	3,669	33,804	7,540	0	1,765
Subtotal: wages and benefits	14,381	158,775	39,160	75,575	10,344
Print materials	1,485	21,146	1,044	17,150	8,494
Serial subscriptions	0	2,592	324	3,532	884
Other materials	0	863	1,053	0	0
Subtotal: library materials	1,485	24,601	2,421	20,682	9,378
Furniture and equipment	0	0	4,638	2,073	0
Other operating expenses	5,679	25,684	4,679	9,251	6,507
Subtotal: miscellaneous	5,679	25,684	9,317	11,324	6,507
Total direct expenditures	21,545	209,060	50,898	107,581	26,229
Indirect costs	0	0	0	0	0
Total operating expenditures	21,545	209,060	50,898	107,581	26,229
Salaries & wages per capita	1.14	7.24	12.54	9.10	1.30
Materials expend. per capita	0.16	1.43	0.96	2.49	1.42
Total operating expend. per capita	2.29	12.11	20.18	12.95	3.97
Capital Outlay	0	3,531	0	3,320	0
% of Total Operating Expenses					
* Wages & benefits	67%	76%	77%	70%	39%
* Library materials	7%	12%	5%	19%	36%
* Miscellaneous other	26%	12%	18%	11%	25%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	15,267	208,810	45,243	500	18,504
County	5,000	0	0	5,615	0
School district	0	0	0	97,712	0
Subtotal: local gov't income	20,267	208,810	45,243	103,826	18,504
Foundation and corporate grants	0	0	0	3,580	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,278	3,781	4,440	278	6,965
Subtotal: all other income	1,278	3,781	4,440	3,858	6,965
Total income	21,545	212,591	49,683	107,684	25,469
Local gov't income per capita	2.15	12.10	17.94	12.50	2.80
Total income per capita	2.29	12.32	19.70	12.96	3.85

Statistics by Library - 1995 (part 2)

City	Malakoff	Mansfield	Marfa	Marion	Marlin
LIBRARY COLLECTION					
Books & serials - titles	31,382	32,251	23,343	17,337	29,749
Books & serials - items	31,482	33,283	24,097	18,300	29,800
Books & serials - items per capita	3.34	1.93	9.55	2.20	4.50
Uncataloged paperbacks - items	1,800	768	5,898	1,600	0
Government documents - items	318	0	0	0	0
Other library materials - items	1,629	1,540	1,990	104	346
Total collection - titles	35,129	34,535	30,922	19,041	30,095
Total collection - items	35,229	35,591	31,985	20,004	30,146
Total collection - items per capita	3.74	2.06	12.68	2.41	4.56
Current subscriptions	40	65	35	126	35
Subscription per 1,000 population	4.24	3.77	13.88	15.17	5.29
LOCAL LIBRARY SERVICES					
Total library circulation	31,324	76,016	31,383	28,289	16,284
Circulations per capita	3.32	4.40	12.44	3.41	2.46
Circulations per paid staff member	31,324	13,821	15,692	4,715	22,307
Circulations per hour (overlapping)	12	35	18	6	10
Circulations per library visit	2.60	1.84	1.38	0.78	2.04
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	11,083	27,669	8,752	21,146	3,835
Collection turnover rate	0.89	2.14	0.98	1.41	0.54
Reference transactions	2,338	12,847	1,470	15,430	425
Reference transactions per capita	0.25	0.74	0.58	1.86	0.06
Library program attendance	1,452	1,871	640	16,184	1,000
Program attendance per capita	0.15	0.11	0.25	1.95	0.15
Attendance at juvenile programs	1,452	1,871	503	15,605	700
Number of library visits	12,057	41,394	22,679	36,441	8,000
Library visits per capita	1.28	2.40	8.99	4.39	1.21
Hours per week (non-overlapping)	50	45	35	48	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	1.00	0.00	1.00	1.00	0.73
Other paid staff	0.00	4.50	1.00	5.00	0.00
Total paid staff	1.00	5.50	2.00	6.00	0.73
Population per ALA-MLS	.	17,258	.	.	.
Population per total paid staff	9,428	3,138	1,261	1,384	9,062
Head librarian's salary ($)	10,712	41,200	18,254	41,449	8,000
Head librarian - hours per week	40	40	40	40	24
Total volunteer hours	3,500	1,088	940	534	0
FACILITIES					
Main library - square footage	4,100	8,030	5,400	.	1,920
Main + branches - square footage	4,100	8,030	5,400	.	1,920
Square footage per capita	0.43	0.47	2.14	.	0.29

Statistics by Library - 1995 (part 1)

City	**Marshall**	**Mason**	**Matador**	**Mathis**	**Maud**
System	NETLS	BCLS	WTLS	STLS	NETLS
County	Harrison	Mason	Motley	San Patricio	Bowie
Legal establishment	City	County	County	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	55,487	3,349	1,418	8,067	1,060
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	130,006	6,915	6,836	9,361	6,001
Employee benefits	26,058	3,927	500	192	310
Subtotal: wages and benefits	156,064	10,842	7,336	9,552	6,311
Print materials	35,455	2,897	425	2,956	2,750
Serial subscriptions	10,671	319	17	0	0
Other materials	0	48	0	164	760
Subtotal: library materials	46,126	3,264	442	3,120	3,510
Furniture and equipment	1,987	0	200	1,158	792
Other operating expenses	63,693	6,223	4,551	5,822	1,400
Subtotal: miscellaneous	65,680	6,223	4,751	6,980	2,192
Total direct expenditures	267,870	20,329	12,529	19,652	12,013
Indirect costs	0	0	0	0	0
Total operating expenditures	267,870	20,329	12,529	19,652	12,013
Salaries & wages per capita	2.34	2.06	4.82	1.16	5.66
Materials expend. per capita	0.83	0.97	0.31	0.39	3.31
Total operating expend. per capita	4.83	6.07	8.84	2.44	11.33
Capital Outlay	11,239	1,482	0	0	0
% of Total Operating Expenses					
* Wages & benefits	58%	53%	59%	49%	53%
* Library materials	17%	16%	4%	16%	29%
* Miscellaneous other	25%	31%	38%	36%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	236,206	1,190	2,400	13,700	11,763
County	28,000	16,750	6,500	900	0
School district	0	0	0	0	0
Subtotal: local gov't income	264,206	17,939	8,900	14,600	11,763
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	5,269	0	0	0	0
Other federal funds	0	0	1,237	0	0
State funds	0	0	0	0	0
Other local income	18,036	1,117	2,982	6,109	250
Subtotal: all other income	23,305	1,117	4,219	6,109	250
Total income	287,511	19,056	13,119	20,709	12,013
Local gov't income per capita	4.76	5.36	6.28	1.81	11.10
Total income per capita	5.18	5.69	9.25	2.57	11.33

Statistics by Library - 1995 (part 2)

City	Marshall	Mason	Matador	Mathis	Maud
LIBRARY COLLECTION					
Books & serials - titles	42,193	12,835	9,613	10,280	19,367
Books & serials - items	53,891	12,815	10,583	10,495	21,900
Books & serials - items per capita	0.97	3.83	7.46	1.30	20.66
Uncataloged paperbacks - items	650	1,025	2,093	1,028	200
Government documents - items	0	0	0	46	115
Other library materials - items	14,938	126	51	278	0
Total collection - titles	51,783	13,903	11,757	11,625	19,682
Total collection - items	69,479	13,966	12,727	11,847	22,215
Total collection - items per capita	1.25	4.17	8.98	1.47	20.96
Current subscriptions	130	20	2	13	6
Subscription per 1,000 population	2.34	5.97	1.41	1.61	5.66
LOCAL LIBRARY SERVICES					
Total library circulation	99,367	14,327	4,711	12,985	11,912
Circulations per capita	1.79	4.28	3.32	1.61	11.24
Circulations per paid staff member	14,195	24,283	9,422	19,096	19,853
Circulations per hour (overlapping)	42	12	4	11	6
Circulations per library visit	1.16	1.40	0.90	1.65	2.41
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	32,618	.	393	3,920	1,995
Collection turnover rate	1.43	1.03	0.37	1.10	0.54
Reference transactions	36,000	942	110	320	417
Reference transactions per capita	0.65	0.28	0.08	0.04	0.39
Library program attendance	3,000	310	12	985	495
Program attendance per capita	0.05	0.09	0.01	0.12	0.47
Attendance at juvenile programs	2,600	310	0	985	37
Number of library visits	85,653	10,223	5,250	7,879	4,946
Library visits per capita	1.54	3.05	3.70	0.98	4.67
Hours per week (non-overlapping)	50	26	23	23	37
STAFFING (FTEs)					
Librarians with ALA-MLS	2.00	0.00	0.00	0.00	0.00
Other librarians	0.00	0.59	0.50	0.50	0.60
Other paid staff	5.00	0.00	0.00	0.18	0.00
Total paid staff	7.00	0.59	0.50	0.68	0.60
Population per ALA-MLS	27,744	.	.	.	.
Population per total paid staff	7,927	5,676	2,836	11,863	1,767
Head librarian's salary ($)	33,551	6,865	6,000	5,580	5,500
Head librarian - hours per week	40	23	20	20	25
Total volunteer hours	2,822	3,309	201	820	1,741
FACILITIES					
Main library - square footage	14,700	5,400	2,500	2,000	3,000
Main + branches - square footage	14,700	5,400	2,500	2,000	3,000
Square footage per capita	0.26	1.61	1.76	0.25	2.83

City	**McAllen**	**McAllen/FLSHQ**	**McCamey**	**McGregor**	**McKinney**
System	STLS	STLS	WTLS	CTLS	NETLS
County	Hidalgo	Hidalgo	Upton	McLennan	Collin
Legal establishment	FLS	FLS	County	Non-profit	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	147,940	0	1,550	4,682	23,271
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	730,143	104,791	22,175	7,524	261,859
Employee benefits	81,791	25,457	0	572	93,813
Subtotal: wages and benefits	811,934	130,248	22,175	8,096	355,672
Print materials	133,884	715	4,850	4,326	40,250
Serial subscriptions	81,174	1,572	787	0	6,091
Other materials	24,677	0	504	279	5,142
Subtotal: library materials	239,735	2,287	6,141	4,605	51,483
Furniture and equipment	33,557	14,984	0	0	0
Other operating expenses	189,845	88,726	3,455	4,210	89,235
Subtotal: miscellaneous	223,402	103,710	3,455	4,210	89,235
Total direct expenditures	1,275,071	236,245	31,771	16,911	496,390
Indirect costs	0	0	0	0	0
Total operating expenditures	1,275,071	236,245	31,771	16,911	496,390
Salaries & wages per capita	4.94	.	14.31	1.61	11.25
Materials expend. per capita	1.62	.	3.96	0.98	2.21
Total operating expend. per capita	8.62	.	20.50	3.61	21.33
Capital Outlay	0	0	0	0	7,275
% of Total Operating Expenses					
* Wages & benefits	64%	55%	70%	48%	72%
* Library materials	19%	1%	19%	27%	10%
* Miscellaneous other	18%	44%	11%	25%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,243,052	1,252	0	2,004	489,115
County	11,365	229,558	29,120	0	0
School district	0	5,435	0	0	0
Subtotal: local gov't income	1,254,417	236,245	29,120	2,004	489,115
Foundation and corporate grants	0	0	0	500	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	20,654	0	2,987	21,553	0
Subtotal: all other income	20,654	0	2,987	22,053	0
Total income	1,275,071	236,245	32,107	24,057	489,115
Local gov't income per capita	8.48	.	18.79	0.43	21.02
Total income per capita	8.62	.	20.71	5.14	21.02

Statistics by Library - 1995 (part 2)

City	McAllen	McAllen/FLS-HQ	McCamey	McGregor	McKinney
LIBRARY COLLECTION					
Books & serials - titles	196,990	0	15,950	8,721	45,898
Books & serials - items	217,652	0	16,000	9,152	48,954
Books & serials - items per capita	1.47	.	10.32	1.95	2.10
Uncataloged paperbacks - items	7,569	0	2,500	3,850	1,089
Government documents - items	0	0	0	2	0
Other library materials - items	59,390	0	480	475	23,694
Total collection - titles	223,135	0	18,930	13,048	48,378
Total collection - items	284,611	0	18,980	13,479	73,737
Total collection - items per capita	1.92	.	12.25	2.88	3.17
Current subscriptions	857	0	39	3	166
Subscription per 1,000 population	5.79	.	25.16	0.64	7.13
LOCAL LIBRARY SERVICES					
Total library circulation	576,119	0	37,200	12,219	181,071
Circulations per capita	3.89	.	24.00	2.61	7.78
Circulations per paid staff member	14,464	0	27,970	24,438	14,603
Circulations per hour (overlapping)	191	.	25	12	60
Circulations per library visit	1.57	.	0.95	1.95	1.29
Standard loan period (days)	14	0	14	14	14
Circulation of juvenile materials	221,152	0	8,603	4,156	71,800
Collection turnover rate	2.02	.	1.96	0.91	2.46
Reference transactions	275,131	0	8,200	41	26,413
Reference transactions per capita	1.86	.	5.29	0.01	1.14
Library program attendance	243,235	0	1,750	427	8,767
Program attendance per capita	1.64	.	1.13	0.09	0.38
Attendance at juvenile programs	5,444	0	1,750	427	8,648
Number of library visits	367,735	0	39,250	6,278	140,000
Library visits per capita	2.49	.	25.32	1.34	6.02
Hours per week (non-overlapping)	61	0	30	20	60
STAFFING (FTEs)					
Librarians with ALA-MLS	10.00	2.00	0.00	0.00	4.00
Other librarians	2.60	0.00	0.75	0.50	0.00
Other paid staff	27.23	2.50	0.58	0.00	8.40
Total paid staff	39.83	4.50	1.33	0.50	12.40
Population per ALA-MLS	14,794	0	.	.	5,818
Population per total paid staff	3,714	0	1,165	9,364	1,877
Head librarian's salary ($)	38,500	40,112	16,510	8,100	47,008
Head librarian - hours per week	40	40	30	20	40
Total volunteer hours	3,785	0	80	1,820	2,055
FACILITIES					
Main library - square footage	40,000	.	2,000	3,600	20,000
Main + branches - square footage	40,000	.	2,000	3,600	20,000
Square footage per capita	0.27	.	1.29	0.77	0.86

Statistics by Library - 1995 (part 1)

City	**McLean**	**Melissa**	**Memphis**	**Menard**	**Mercedes**
System	TPLS	NETLS	TPLS	BCLS	STLS
County	Gray	Collin	Hall	Menard	Hidalgo
Legal establishment	City	City	City	Non-profit	FLS
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	1,213	821	3,790	2,262	22,278
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	11,790	7,786	13,729	7,800	61,603
Employee benefits	1,700	0	0	597	14,307
Subtotal: wages and benefits	13,490	7,786	13,729	8,397	75,910
Print materials	3,098	2,787	728	1,579	13,677
Serial subscriptions	777	113	0	18	1,304
Other materials	150	0	0	60	3,168
Subtotal: library materials	4,025	2,900	728	1,657	18,149
Furniture and equipment	688	3,191	0	0	9,933
Other operating expenses	7,213	6,677	7,060	2,806	7,869
Subtotal: miscellaneous	7,901	9,868	7,060	2,806	17,802
Total direct expenditures	25,416	20,554	21,517	12,860	111,861
Indirect costs	0	0	0	0	0
Total operating expenditures	25,416	20,554	21,517	12,860	111,861
Salaries & wages per capita	9.72	9.48	3.62	3.45	2.77
Materials expend. per capita	3.32	3.53	0.19	0.73	0.81
Total operating expend. per capita	20.95	25.04	5.68	5.69	5.02
Capital Outlay	5,420	0	2,500	0	0
% of Total Operating Expenses					
* Wages & benefits	53%	38%	64%	65%	68%
* Library materials	16%	14%	3%	13%	16%
* Miscellaneous other	31%	48%	33%	22%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	19,420	12,200	24,017	5,000	102,755
County	3,000	2,147	300	7,600	3,888
School district	1,000	0	0	0	0
Subtotal: local gov't income	23,420	14,347	24,317	12,600	106,643
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,995	203	0	852	5,218
Subtotal: all other income	1,995	203	0	852	5,218
Total income	25,415	14,550	24,317	13,452	111,861
Local gov't income per capita	19.31	17.48	6.42	5.57	4.79
Total income per capita	20.95	17.72	6.42	5.95	5.02

Statistics by Library - 1995 (part 2)

City	McLean	Melissa	Memphis	Menard	Mercedes
LIBRARY COLLECTION					
Books & serials - titles	.	8,977	15,903	11,470	29,214
Books & serials - items	12,628	9,096	16,696	11,671	29,894
Books & serials - items per capita	10.41	11.08	4.41	5.16	1.34
Uncataloged paperbacks - items	0	0	1,761	1,350	2,555
Government documents - items	0	0	0	0	0
Other library materials - items	101	145	0	422	1,571
Total collection - titles	.	9,117	17,456	13,102	33,304
Total collection - items	12,729	9,241	18,457	13,443	34,020
Total collection - items per capita	10.49	11.26	4.87	5.94	1.53
Current subscriptions	26	30	24	2	48
Subscription per 1,000 population	21.43	36.54	6.33	0.88	2.15
LOCAL LIBRARY SERVICES					
Total library circulation	5,283	4,364	8,565	11,727	11,434
Circulations per capita	4.36	5.32	2.26	5.18	0.51
Circulations per paid staff member	6,003	4,364	9,733	19,225	2,859
Circulations per hour (overlapping)	3	3	6	10	5
Circulations per library visit	0.91	1.95	1.78	2.24	0.40
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	3,825	1,170	.	3,733	6,287
Collection turnover rate	0.42	0.47	0.46	0.87	0.34
Reference transactions	282	868	1,120	93	5,542
Reference transactions per capita	0.23	1.06	0.30	0.04	0.25
Library program attendance	0	445	0	252	694
Program attendance per capita	0.00	0.54	0.00	0.11	0.03
Attendance at juvenile programs	0	445	0	215	694
Number of library visits	5,819	2,234	4,810	5,244	28,682
Library visits per capita	4.80	2.72	1.27	2.32	1.29
Hours per week (non-overlapping)	35	26	30	24	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.88	0.60	0.75	0.61	1.00
Other paid staff	0.00	0.40	0.13	0.00	3.00
Total paid staff	0.88	1.00	0.88	0.61	4.00
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	1,378	821	4,307	3,708	5,570
Head librarian's salary ($)	11,790	6,920	10,000	7,800	24,145
Head librarian - hours per week	35	26	30	24	40
Total volunteer hours	112	1,040	10	451	2,939
FACILITIES					
Main library - square footage	3,200	1,800	5,785	3,190	6,654
Main + branches - square footage	3,200	1,800	5,785	3,190	6,654
Square footage per capita	2.64	2.19	1.53	1.41	0.30

Statistics by Library - 1995 (part 1)

City	**Mertzon**	**Mesquite**	**Mexia**	**Miami**	**Midland**
System	BCLS	NETLS	CTLS	TPLS	WTLS
County	Irion	Dallas	Limestone	Roberts	Midland
Legal establishment	County	City	City	County	County
Membership status (SFY 1997)	Member	Member	Member	Non-member	Member
Population served	1,620	108,324	14,112	1,019	111,439
Number of branches	0	1	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	3	1	0	3
EXPENDITURES ($)					
Salaries and wages	5,460	803,759	53,199	7,260	653,815
Employee benefits	0	216,128	15,920	323	175,283
Subtotal: wages and benefits	5,460	1,019,887	69,119	7,583	829,098
Print materials	600	97,926	12,281	.	113,766
Serial subscriptions	0	46,412	1,770	.	13,912
Other materials	0	14,231	1,757	.	28,234
Subtotal: library materials	600	158,569	15,808	2,292	155,912
Furniture and equipment	100	0	0	0	0
Other operating expenses	400	117,211	30,802	1,286	112,372
Subtotal: miscellaneous	500	117,211	30,802	1,286	112,372
Total direct expenditures	6,560	1,295,667	115,729	11,161	1,097,382
Indirect costs	0	0	0	0	0
Total operating expenditures	6,560	1,295,667	115,729	11,161	1,097,382
Salaries & wages per capita	3.37	7.42	3.77	7.12	5.87
Materials expend. per capita	0.37	1.46	1.12	2.25	1.40
Total operating expend. per capita	4.05	11.96	8.20	10.95	9.85
Capital Outlay	0	102,236	99,599	0	9,964
% of Total Operating Expenses					
* Wages & benefits	83%	79%	60%	68%	76%
* Library materials	9%	12%	14%	21%	14%
* Miscellaneous other	8%	9%	27%	12%	10%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	1,304,991	109,755	0	0
County	7,560	0	0	11,171	1,097,382
School district	0	0	0	0	0
Subtotal: local gov't income	7,560	1,304,991	109,755	11,171	1,097,382
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	9,257	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	150	3,082	23,758	0	0
Subtotal: all other income	150	12,339	23,758	0	0
Total income	7,710	1,317,330	133,513	11,171	1,097,382
Local gov't income per capita	4.67	12.05	7.78	10.96	9.85
Total income per capita	4.76	12.16	9.46	10.96	9.85

Statistics by Library - 1995 (part 2)

City	Mertzon	Mesquite	Mexia	Miami	Midland
LIBRARY COLLECTION					
Books & serials - titles	7,665	92,103	25,239	.	121,000
Books & serials - items	8,025	122,804	27,422	20,003	210,700
Books & serials - items per capita	4.95	1.13	1.94	19.63	1.89
Uncataloged paperbacks - items	1,100	7,372	600	5,001	0
Government documents - items	0	0	0	0	0
Other library materials - items	65	38,250	2,419	0	49,270
Total collection - titles	8,830	131,926	26,719	.	147,988
Total collection - items	9,190	168,426	30,441	25,004	259,970
Total collection - items per capita	5.67	1.55	2.16	24.54	2.33
Current subscriptions	0	305	65	2	700
Subscription per 1,000 population	0.00	2.82	4.61	1.96	6.28
LOCAL LIBRARY SERVICES					
Total library circulation	2,000	401,559	31,836	2,416	508,646
Circulations per capita	1.23	3.71	2.26	2.37	4.56
Circulations per paid staff member	4,000	11,793	9,096	8,053	15,772
Circulations per hour (overlapping)	2	67	14	4	82
Circulations per library visit	0.61	1.05	1.97	1.68	1.95
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	1,000	179,318	11,407	.	131,680
Collection turnover rate	0.22	2.38	1.05	0.10	1.96
Reference transactions	200	100,095	9,952	40	81,394
Reference transactions per capita	0.12	0.92	0.71	0.04	0.73
Library program attendance	400	6,963	670	32	5,136
Program attendance per capita	0.25	0.06	0.05	0.03	0.05
Attendance at juvenile programs	400	5,182	670	0	4,574
Number of library visits	3,300	381,136	16,200	1,437	261,295
Library visits per capita	2.04	3.52	1.15	1.41	2.34
Hours per week (non-overlapping)	20	66	46	9	62
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	9.00	0.00	0.00	8.00
Other librarians	0.50	4.03	1.00	0.30	0.00
Other paid staff	0.00	21.02	2.50	0.00	24.25
Total paid staff	0.50	34.05	3.50	0.30	32.25
Population per ALA-MLS	.	12,036	.	.	13,930
Population per total paid staff	3,240	3,181	4,032	3,397	3,455
Head librarian's salary ($)	5,460	66,000	20,675	5,360	34,596
Head librarian - hours per week	20	40	46	12	40
Total volunteer hours	400	1,491	456	100	676
FACILITIES					
Main library - square footage	.	26,000	8,750	.	27,000
Main + branches - square footage	.	36,000	8,750	.	28,400
Square footage per capita	.	0.33	0.62	.	0.25

Statistics by Library - 1995 (part 1)

City	**Midlothian**	**Mineola**	**Mineral Wells**	**Mission**	**Monahans**
System	NETLS	NETLS	NTRLS	STLS	WTLS
County	Ellis	Wood	Palo Pinto	Hidalgo	Ward
Legal establishment	Interlocal	Non-profit	City	FLS	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	12,483	7,891	14,577	53,683	12,525
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	62,736	65,455	90,000	208,111	94,904
Employee benefits	2,195	14,142	28,748	58,240	0
Subtotal: wages and benefits	64,931	79,597	118,748	266,351	94,904
Print materials	11,348	16,851	12,858	47,753	13,707
Serial subscriptions	3,007	1,500	3,722	11,336	1,268
Other materials	800	3,074	3,077	1,280	1,350
Subtotal: library materials	15,155	21,425	19,657	60,369	16,325
Furniture and equipment	8,600	0	0	11,426	0
Other operating expenses	1,100	32,947	45,458	52,394	20,090
Subtotal: miscellaneous	9,700	32,947	45,458	63,820	20,090
Total direct expenditures	89,786	133,969	183,863	390,540	131,319
Indirect costs	0	0	0	0	0
Total operating expenditures	89,786	133,969	183,863	390,540	131,319
Salaries & wages per capita	5.03	8.29	6.17	3.88	7.58
Materials expend. per capita	1.21	2.72	1.35	1.12	1.30
Total operating expend. per capita	7.19	16.98	12.61	7.27	10.48
Capital Outlay	0	0	6,578	0	12,240
% of Total Operating Expenses					
* Wages & benefits	72%	59%	65%	68%	72%
* Library materials	17%	16%	11%	15%	12%
* Miscellaneous other	11%	25%	25%	16%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	42,938	0	183,863	374,065	0
County	0	0	0	5,049	131,319
School district	45,436	500	0	0	0
Subtotal: local gov't income	88,374	500	183,863	379,114	131,319
Foundation and corporate grants	0	37,685	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,412	95,784	0	11,426	0
Subtotal: all other income	1,412	133,469	0	11,426	0
Total income	89,786	133,969	183,863	390,540	131,319
Local gov't income per capita	7.08	0.06	12.61	7.06	10.48
Total income per capita	7.19	16.98	12.61	7.27	10.48

Statistics by Library - 1995 (part 2)

City	**Midlothian**	**Mineola**	**Mineral Wells**	**Mission**	**Monahans**
LIBRARY COLLECTION					
Books & serials - titles	24,126	.	32,833	62,055	.
Books & serials - items	25,178	33,344	34,001	64,577	56,860
Books & serials - items per capita	2.02	4.23	2.33	1.20	4.54
Uncataloged paperbacks - items	5,067	3,702	3,500	9,460	1,000
Government documents - items	0	0	0	0	0
Other library materials - items	8,392	3,258	3,391	6,660	2,591
Total collection - titles	29,582	.	37,438	74,455	.
Total collection - items	38,637	40,304	40,892	80,697	60,451
Total collection - items per capita	3.10	5.11	2.81	1.50	4.83
Current subscriptions	85	22	99	276	45
Subscription per 1,000 population	6.81	2.79	6.79	5.14	3.59
LOCAL LIBRARY SERVICES					
Total library circulation	29,290	95,433	73,814	123,281	77,417
Circulations per capita	2.35	12.09	5.06	2.30	6.18
Circulations per paid staff member	19,527	25,449	14,763	10,273	19,354
Circulations per hour (overlapping)	12	47	38	39	13
Circulations per library visit	1.18	.	.	0.90	1.88
Standard loan period (days)	14	28	21	14	14
Circulation of juvenile materials	.	24,915	19,069	24,174	36,492
Collection turnover rate	0.76	2.37	1.81	1.53	1.28
Reference transactions	967	1,110	13,693	49,776	.
Reference transactions per capita	0.08	0.14	0.94	0.93	.
Library program attendance	127	1,095	4,396	92,696	5,633
Program attendance per capita	0.01	0.14	0.30	1.73	0.45
Attendance at juvenile programs	.	1,000	3,015	16,739	5,633
Number of library visits	24,830	.	.	137,087	41,189
Library visits per capita	1.99	.	.	2.55	3.29
Hours per week (non-overlapping)	60	39	39	56	61
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	2.00	1.00	0.00
Other librarians	1.00	0.00	0.00	3.00	1.00
Other paid staff	0.50	2.75	3.00	8.00	3.00
Total paid staff	1.50	3.75	5.00	12.00	4.00
Population per ALA-MLS	.	7,891	7,289	53,683	.
Population per total paid staff	8,322	2,104	2,915	4,474	3,131
Head librarian's salary ($)	39,216	.	28,548	30,468	22,380
Head librarian - hours per week	40	39	40	40	40
Total volunteer hours	0	1	1,972	4,590	.
FACILITIES					
Main library - square footage	3,000	6,400	10,600	19,168	15,000
Main + branches - square footage	3,000	6,400	10,600	19,168	16,880
Square footage per capita	0.24	0.81	0.73	0.36	1.35

Statistics by Library - 1995 (part 1)

City	**Morgans Point**	**Morton**	**Mount Calm**	**Mt. Pleasant**	**Mt. Vernon**
System	CTLS	WTLS	CTLS	NETLS	NETLS
County	Bell	Cochran	Hill	Titus	Franklin
Legal establishment	Unknown	County	City	City	County
Membership status (SFY 1997)	Non-member	Member	Member	Member	Member
Population served	1,659	4,197	305	12,591	6,153
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	0	18,570	4,761	65,097	59,362
Employee benefits	0	6,815	1,314	13,990	11,416
Subtotal: wages and benefits	0	25,385	6,075	79,087	70,777
Print materials	99	3,196	1,764	8,041	16,975
Serial subscriptions	0	198	585	1,826	531
Other materials	0	0	0	0	1,243
Subtotal: library materials	99	3,394	2,349	9,867	18,749
Furniture and equipment	0	0	335	899	1,604
Other operating expenses	0	6,261	4,319	17,282	7,411
Subtotal: miscellaneous	0	6,261	4,654	18,181	9,015
Total direct expenditures	99	35,040	13,078	107,135	98,541
Indirect costs	0	0	0	0	0
Total operating expenditures	99	35,040	13,078	107,135	98,541
Salaries & wages per capita	0.00	4.42	15.61	5.17	9.65
Materials expend. per capita	0.06	0.81	7.70	0.78	3.05
Total operating expend. per capita	0.06	8.35	42.88	8.51	16.02
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	0%	72%	46%	74%	72%
* Library materials	100%	10%	18%	9%	19%
* Miscellaneous other	0%	18%	36%	17%	9%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	500	0	600	107,136	10,111
County	0	35,040	0	0	53,172
School district	0	0	0	0	0
Subtotal: local gov't income	500	35,040	600	107,136	63,283
Foundation and corporate grants	0	0	0	2,340	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	24,567
State funds	0	0	0	0	0
Other local income	45	0	13,343	3,852	11,827
Subtotal: all other income	45	0	13,343	6,192	36,394
Total income	545	35,040	13,943	113,328	99,677
Local gov't income per capita	0.30	8.35	1.97	8.51	10.28
Total income per capita	0.33	8.35	45.71	9.00	16.20

City	Morgans Point	Morton	Mount Calm	Mt. Pleasant	Mt. Vernon
LIBRARY COLLECTION					
Books & serials - titles	.	12,635	11,407	44,622	30,079
Books & serials - items	1,989	12,755	12,201	45,122	30,079
Books & serials - items per capita	1.20	3.04	40.00	3.58	4.89
Uncataloged paperbacks - items	1,140	1,263	3,514	3,600	0
Government documents - items	0	0	0	0	0
Other library materials - items	0	49	50	988	1,668
Total collection - titles	.	13,947	14,968	49,099	31,747
Total collection - items	3,129	14,067	15,765	49,710	31,747
Total collection - items per capita	1.89	3.35	51.69	3.95	5.16
Current subscriptions	3	13	22	50	54
Subscription per 1,000 population	1.81	3.10	72.13	3.97	8.78
LOCAL LIBRARY SERVICES					
Total library circulation	.	7,793	3,532	69,800	52,046
Circulations per capita	.	1.86	11.58	5.54	8.46
Circulations per paid staff member	.	8,856	3,364	23,267	20,818
Circulations per hour (overlapping)	.	4	3	31	24
Circulations per library visit	.	.	1.24	1.83	1.72
Standard loan period (days)	30	14	21	14	14
Circulation of juvenile materials	.	4,000	777	24,363	11,416
Collection turnover rate	.	0.55	0.22	1.40	1.64
Reference transactions	.	200	357	9,000	10,912
Reference transactions per capita	.	0.05	1.17	0.71	1.77
Library program attendance	0	318	0	2,152	2,728
Program attendance per capita	0.00	0.08	0.00	0.17	0.44
Attendance at juvenile programs	0	318	0	1,189	925
Number of library visits	.	.	2,856	38,112	30,212
Library visits per capita	.	.	9.36	3.03	4.91
Hours per week (non-overlapping)	45	35	21	45	44
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	0.00	0.88	0.53	0.00	1.00
Other paid staff	0.00	0.00	0.52	2.00	1.50
Total paid staff	0.00	0.88	1.05	3.00	2.50
Population per ALA-MLS	.	.	.	12,591	.
Population per total paid staff	.	4,769	290	4,197	2,461
Head librarian's salary ($)	0	17,474	1	31,907	17,472
Head librarian - hours per week	.	35	21	40	40
Total volunteer hours	332	1,000	204	100	2,786
FACILITIES					
Main library - square footage	480	1,311	2,500	7,810	3,850
Main + branches - square footage	480	1,311	2,500	7,810	3,850
Square footage per capita	0.29	0.31	8.20	0.62	0.63

Statistics by Library - 1995 (part 1)

City	**Muenster**	**Muleshoe**	**Munday**	**Nacogdoches**	**Navasota**
System	NETLS	WTLS	BCLS	HALS	CTLS
County	Cooke	Bailey	Knox	Nacogdoches	Grimes
Legal establishment	City	City	City-county	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	1,387	4,432	4,754	54,752	6,569
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	4,800	48,478	4,350	124,848	55,521
Employee benefits	0	17,277	360	40,396	13,414
Subtotal: wages and benefits	4,800	65,755	4,710	165,244	68,935
Print materials	2,216	6,228	880	38,000	7,483
Serial subscriptions	178	793	196	2,000	649
Other materials	64	1,596	0	2,000	953
Subtotal: library materials	2,458	8,617	1,076	42,000	9,085
Furniture and equipment	0	3,003	0	0	0
Other operating expenses	5,011	14,150	2,198	41,135	19,695
Subtotal: miscellaneous	5,011	17,153	2,198	41,135	19,695
Total direct expenditures	12,269	91,525	7,984	248,379	97,715
Indirect costs	0	0	0	0	0
Total operating expenditures	12,269	91,525	7,984	248,379	97,715
Salaries & wages per capita	3.46	10.94	0.92	2.28	8.45
Materials expend. per capita	1.77	1.94	0.23	0.77	1.38
Total operating expend. per capita	8.85	20.65	1.68	4.54	14.88
Capital Outlay	200	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	39%	72%	59%	67%	71%
* Library materials	20%	9%	13%	17%	9%
* Miscellaneous other	41%	19%	28%	17%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	12,000	92,049	3,150	217,879	84,406
County	0	0	3,000	8,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	12,000	92,049	6,150	226,379	84,406
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	480	0	0	0	0
Other local income	0	3,413	1,943	22,000	13,309
Subtotal: all other income	480	3,413	1,943	22,000	13,309
Total income	12,480	95,462	8,093	248,379	97,715
Local gov't income per capita	8.65	20.77	1.29	4.13	12.85
Total income per capita	9.00	21.54	1.70	4.54	14.88

Statistics by Library - 1995 (part 2)

City	Muenster	Muleshoe	Munday	Nacogdoches	Navasota
LIBRARY COLLECTION					
Books & serials - titles	20,344	20,000	13,678	.	16,547
Books & serials - items	27,318	20,981	13,778	59,561	17,500
Books & serials - items per capita	19.70	4.73	2.90	1.09	2.66
Uncataloged paperbacks - items	210	3,200	1,500	3,000	3,025
Government documents - items	0	0	0	0	0
Other library materials - items	611	1,738	0	1,863	1,605
Total collection - titles	21,165	24,725	15,178	.	19,512
Total collection - items	28,139	25,919	15,278	64,424	22,130
Total collection - items per capita	20.29	5.85	3.21	1.18	3.37
Current subscriptions	20	.	10	90	30
Subscription per 1,000 population	14.42	.	2.10	1.64	4.57
LOCAL LIBRARY SERVICES					
Total library circulation	22,400	31,111	8,666	112,278	53,079
Circulations per capita	16.15	7.02	1.82	2.05	8.08
Circulations per paid staff member	22,400	10,370	13,756	18,713	15,165
Circulations per hour (overlapping)	22	14	7	45	23
Circulations per library visit	5.33	3.07	1.68	.	0.80
Standard loan period (days)	14	14	14	28	14
Circulation of juvenile materials	12,000	7,356	.	33,601	20,456
Collection turnover rate	0.80	1.20	0.57	1.74	2.40
Reference transactions	450	1,620	250	8,000	1,500
Reference transactions per capita	0.32	0.37	0.05	0.15	0.23
Library program attendance	720	565	0	5,000	604
Program attendance per capita	0.52	0.13	0.00	0.09	0.09
Attendance at juvenile programs	600	398	0	5,000	604
Number of library visits	4,200	10,122	5,165	.	66,500
Library visits per capita	3.03	2.28	1.09	.	10.12
Hours per week (non-overlapping)	20	45	25	49	46
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	1.00	1.00	0.63	2.00	1.00
Other paid staff	0.00	2.00	0.00	3.00	2.50
Total paid staff	1.00	3.00	0.63	6.00	3.50
Population per ALA-MLS	.	.	.	54,752	.
Population per total paid staff	1,387	1,477	7,546	9,125	1,877
Head librarian's salary ($)	4,800	21,171	4,350	35,208	22,776
Head librarian - hours per week	20	40	25	40	40
Total volunteer hours	3,800	1,060	0	350	691
FACILITIES					
Main library - square footage	1,749	6,500	888	10,000	8,300
Main + branches - square footage	1,749	6,500	888	10,000	8,300
Square footage per capita	1.26	1.47	0.19	0.18	1.26

Statistics by Library - 1995 (part 1)

City	**Nederland**	**New Boston**	**New Braunfels**	**New Waverly**	**Newark**
System	HALS	NETLS	AALS	HALS	NTRLS
County	Jefferson	Bowie	Comal	Walker	Wise
Legal establishment	City	City	City	Non-profit	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	16,721	4,973	42,805	3,148	2,076
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	94,360	10,244	163,962	1	2,600
Employee benefits	29,351	3,106	32,095	0	0
Subtotal: wages and benefits	123,711	13,350	196,057	1	2,600
Print materials	32,777	6,992	42,127	1,334	2,638
Serial subscriptions	2,597	1,414	6,329	345	202
Other materials	1,969	158	1,609	0	1,450
Subtotal: library materials	37,343	8,564	50,065	1,679	4,290
Furniture and equipment	140	1,080	0	410	1,431
Other operating expenses	40,750	11,271	34,450	3,849	1,003
Subtotal: miscellaneous	40,890	12,351	34,450	4,259	2,434
Total direct expenditures	201,944	34,265	280,572	5,939	9,324
Indirect costs	0	0	0	0	0
Total operating expenditures	201,944	34,265	280,572	5,939	9,324
Salaries & wages per capita	5.64	2.06	3.83	0.00	1.25
Materials expend. per capita	2.23	1.72	1.17	0.53	2.07
Total operating expend. per capita	12.08	6.89	6.55	1.89	4.49
Capital Outlay	51,879	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	61%	39%	70%	0%	28%
* Library materials	18%	25%	18%	28%	46%
* Miscellaneous other	20%	36%	12%	72%	26%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	224,277	34,264	252,122	1,200	2,600
County	0	0	28,450	0	6,765
School district	0	0	0	2,500	0
Subtotal: local gov't income	224,277	34,264	280,572	3,700	9,365
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,981	11,407	0	1,766	456
Subtotal: all other income	2,981	11,407	0	1,766	456
Total income	227,258	45,671	280,572	5,466	9,821
Local gov't income per capita	13.41	6.89	6.55	1.18	4.51
Total income per capita	13.59	9.18	6.55	1.74	4.73

Statistics by Library - 1995 (part 2)

City	Nederland	New Boston	New Braunfels	New Waverly	Newark
LIBRARY COLLECTION					
Books & serials - titles	39,231	15,689	54,888	7,130	8,650
Books & serials - items	40,231	15,715	58,584	7,200	9,780
Books & serials - items per capita	2.41	3.16	1.37	2.29	4.71
Uncataloged paperbacks - items	0	1,156	5,000	700	1,060
Government documents - items	0	0	0	0	0
Other library materials - items	3,966	3,059	3,602	207	1,137
Total collection - titles	41,972	19,854	63,008	8,037	10,797
Total collection - items	44,197	19,930	67,186	8,107	11,977
Total collection - items per capita	2.64	4.01	1.57	2.58	5.77
Current subscriptions	86	42	171	12	17
Subscription per 1,000 population	5.14	8.45	3.99	3.81	8.19
LOCAL LIBRARY SERVICES					
Total library circulation	91,222	31,152	203,647	4,357	9,790
Circulations per capita	5.46	6.26	4.76	1.38	4.72
Circulations per paid staff member	20,272	27,089	20,365	6,916	19,580
Circulations per hour (overlapping)	64	16	69	3	10
Circulations per library visit	1.70	1.64	1.15	2.38	1.68
Standard loan period (days)	21	14	14	14	14
Circulation of juvenile materials	25,204	10,005	70,674	1,496	3,215
Collection turnover rate	2.06	1.56	3.03	0.54	0.82
Reference transactions	9,400	4,035	10,264	24	101
Reference transactions per capita	0.56	0.81	0.24	0.01	0.05
Library program attendance	245	3,350	3,131	153	0
Program attendance per capita	0.01	0.67	0.07	0.05	0.00
Attendance at juvenile programs	245	2,850	3,047	153	0
Number of library visits	53,717	19,025	177,741	1,830	5,826
Library visits per capita	3.21	3.83	4.15	0.58	2.81
Hours per week (non-overlapping)	47	46	59	25	20
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	2.00	0.00	0.00
Other librarians	0.00	1.15	1.00	0.63	0.50
Other paid staff	3.50	0.00	7.00	0.00	0.00
Total paid staff	4.50	1.15	10.00	0.63	0.50
Population per ALA-MLS	16,721	.	21,403	.	.
Population per total paid staff	3,716	4,324	4,281	4,997	4,152
Head librarian's salary ($)	34,800	10,192	30,054	1	2,600
Head librarian - hours per week	40	46	40	25	20
Total volunteer hours	0	1,291	390	1,600	587
FACILITIES					
Main library - square footage	4,500	5,500	11,000	360	1,600
Main + branches - square footage	4,500	5,500	11,000	360	1,600
Square footage per capita	0.27	1.11	0.26	0.11	0.77

Statistics by Library - 1995 (part 1)

City	**Newton**	**Nocona**	**N. Richland Hills**	**Odem**	**Odessa**
System	HALS	NTRLS	NTRLS	STLS	WTLS
County	Newton	Montague	Tarrant	San Patricio	Ector
Legal establishment	County	City	City	City-county	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	13,502	2,757	50,358	3,436	122,338
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	18,066	23,024	474,412	7,969	500,182
Employee benefits	5,647	0	149,558	1,342	138,662
Subtotal: wages and benefits	23,713	23,024	623,971	9,311	638,844
Print materials	5,152	2,800	108,047	2,454	61,283
Serial subscriptions	514	290	15,000	19	18,000
Other materials	1,551	194	36,019	0	5,000
Subtotal: library materials	7,217	3,284	159,066	2,473	84,283
Furniture and equipment	845	0	6,517	0	1,415
Other operating expenses	5,453	6,746	45,227	3,092	16,860
Subtotal: miscellaneous	6,298	6,746	51,744	3,092	18,275
Total direct expenditures	37,228	33,054	834,781	14,876	741,402
Indirect costs	0	0	0	0	0
Total operating expenditures	37,228	33,054	834,781	14,876	741,402
Salaries & wages per capita	1.34	8.35	9.42	2.32	4.09
Materials expend. per capita	0.53	1.19	3.16	0.72	0.69
Total operating expend. per capita	2.76	11.99	16.58	4.33	6.06
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	64%	70%	75%	63%	86%
* Library materials	19%	10%	19%	17%	11%
* Miscellaneous other	17%	20%	6%	21%	2%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,400	36,982	797,448	11,489	0
County	18,500	0	0	675	738,704
School district	5,000	0	0	0	0
Subtotal: local gov't income	31,900	36,982	797,448	12,164	738,704
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,325	0	37,333	596	1,283
Subtotal: all other income	4,325	0	37,333	596	1,283
Total income	36,225	36,982	834,781	12,760	739,987
Local gov't income per capita	2.36	13.41	15.84	3.54	6.04
Total income per capita	2.68	13.41	16.58	3.71	6.05

Statistics by Library - 1995 (part 2)

City	Newton	Nocona	N Richland Hills	Odem	Odessa
LIBRARY COLLECTION					
Books & serials - titles	12,786	15,000	75,400	7,280	116,422
Books & serials - items	13,494	16,700	81,062	7,282	153,862
Books & serials - items per capita	1.00	6.06	1.61	2.12	1.26
Uncataloged paperbacks - items	3,455	1,440	8,578	382	14,436
Government documents - items	0	32	0	59	21,270
Other library materials - items	3,468	845	127,090	84	163,761
Total collection - titles	19,579	17,317	91,922	7,803	149,133
Total collection - items	20,417	19,017	216,730	7,807	353,329
Total collection - items per capita	1.51	6.90	4.30	2.27	2.89
Current subscriptions	25	15	214	1	226
Subscription per 1,000 population	1.85	5.44	4.25	0.29	1.85
LOCAL LIBRARY SERVICES					
Total library circulation	20,163	11,994	377,705	3,396	316,790
Circulations per capita	1.49	4.35	7.50	0.99	2.59
Circulations per paid staff member	10,082	9,370	19,320	5,660	12,672
Circulations per hour (overlapping)	10	6	121	3	96
Circulations per library visit	0.76	1.11	1.95	1.85	1.71
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	6,115	2,454	162,415	1,227	80,833
Collection turnover rate	0.99	0.63	1.74	0.43	0.90
Reference transactions	1,068	1,300	50,892	119	37,070
Reference transactions per capita	0.08	0.47	1.01	0.03	0.30
Library program attendance	1,028	2,454	6,120	.	4,837
Program attendance per capita	0.08	0.89	0.12	.	0.04
Attendance at juvenile programs	1,028	1,080	5,932	505	4,617
Number of library visits	26,416	10,849	193,385	1,831	185,369
Library visits per capita	1.96	3.94	3.84	0.53	1.52
Hours per week (non-overlapping)	43	49	62	24	66
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	6.50	0.00	5.00
Other librarians	1.00	0.73	0.00	0.60	3.00
Other paid staff	1.00	0.55	13.05	0.00	17.00
Total paid staff	2.00	1.28	19.55	0.60	25.00
Population per ALA-MLS	.	.	7,747	.	24,468
Population per total paid staff	6,751	2,154	2,576	5,727	4,894
Head librarian's salary ($)	14,874	14,250	44,000	6,463	44,637
Head librarian - hours per week	40	29	40	24	40
Total volunteer hours	2,820	2,288	6,790	6	4,783
FACILITIES					
Main library - square footage	3,500	4,920	47,000	957	47,398
Main + branches - square footage	3,500	4,920	47,000	957	47,398
Square footage per capita	0.26	1.78	0.93	0.28	0.39

City	**Olney**	**Orange**	**Ozona**	**Paducah**	**Paint Rock**
System	NTRLS	HALS	BCLS	NTRLS	BCLS
County	Young	Orange	Crockett	Cottle	Concho
Legal establishment	Non-profit	City	County	City-county	City
Membership status (SFY 1997)	Member	Member	Member	Member	Non-member
Population served	3,983	19,860	4,072	2,079	702
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	2	0	0
EXPENDITURES ($)					
Salaries and wages	77,727	183,980	37,643	7,450	0
Employee benefits	8,378	66,916	12,503	582	0
Subtotal: wages and benefits	86,105	250,896	50,146	8,032	0
Print materials	12,499	40,502	14,147	243	0
Serial subscriptions	5,166	8,057	1,190	194	20
Other materials	4,605	8,861	2,297	0	50
Subtotal: library materials	22,270	57,420	17,634	437	70
Furniture and equipment	0	2,663	0	0	0
Other operating expenses	44,071	12,652	9,107	841	847
Subtotal: miscellaneous	44,071	15,315	9,107	841	847
Total direct expenditures	152,446	323,631	76,887	9,310	917
Indirect costs	0	0	0	0	0
Total operating expenditures	152,446	323,631	76,887	9,310	917
Salaries & wages per capita	19.51	9.26	9.24	3.58	0.00
Materials expend. per capita	5.59	2.89	4.33	0.21	0.10
Total operating expend. per capita	38.27	16.30	18.88	4.48	1.31
Capital Outlay	0	0	3,445	0	4,268
% of Total Operating Expenses					
* Wages & benefits	56%	78%	65%	86%	0%
* Library materials	15%	18%	23%	5%	8%
* Miscellaneous other	29%	5%	12%	9%	92%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	29,250	344,100	0	4,521	0
County	0	0	70,867	2,750	500
School district	110,233	0	0	0	0
Subtotal: local gov't income	139,483	344,100	70,867	7,271	500
Foundation and corporate grants	3,000	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,727	23,878	6,020	2,090	1,100
Subtotal: all other income	8,727	23,878	6,020	2,090	1,100
Total income	148,210	367,978	76,887	9,361	1,600
Local gov't income per capita	35.02	17.33	17.40	3.50	0.71
Total income per capita	37.21	18.53	18.88	4.50	2.28

City	Olney	Orange	Ozona	Paducah	Paint Rock
LIBRARY COLLECTION					
Books & serials - titles	29,500	64,976	24,391	.	5,301
Books & serials - items	30,133	76,934	31,000	13,692	5,373
Books & serials - items per capita	7.57	3.87	7.61	6.59	7.65
Uncataloged paperbacks - items	0	0	800	3,634	1,526
Government documents - items	0	0	0	0	412
Other library materials - items	2,920	45,464	16,648	411	68
Total collection - titles	32,027	68,508	27,499	.	6,830
Total collection - items	33,053	122,398	48,448	17,737	7,379
Total collection - items per capita	8.30	6.16	11.90	8.53	10.51
Current subscriptions	86	207	53	16	1
Subscription per 1,000 population	21.59	10.42	13.02	7.70	1.42
LOCAL LIBRARY SERVICES					
Total library circulation	51,652	186,139	18,730	6,242	1,333
Circulations per capita	12.97	9.37	4.60	3.00	1.90
Circulations per paid staff member	12,298	19,491	6,243	9,458	.
Circulations per hour (overlapping)	18	73	7	5	3
Circulations per library visit	1.02	.	1.39	1.61	2.17
Standard loan period (days)	21	21	14	14	14
Circulation of juvenile materials	17,217	61,411	6,141	894	49
Collection turnover rate	1.56	1.52	0.39	0.35	0.18
Reference transactions	8,156	12,422	312	30	27
Reference transactions per capita	2.05	0.63	0.08	0.01	0.04
Library program attendance	21,250	2,265	932	175	0
Program attendance per capita	5.34	0.11	0.23	0.08	0.00
Attendance at juvenile programs	20,050	1,777	663	175	0
Number of library visits	50,750	.	13,472	3,886	615
Library visits per capita	12.74	.	3.31	1.87	0.88
Hours per week (non-overlapping)	60	52	51	26	8
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	1.00	2.30	1.00	0.65	0.00
Other paid staff	3.20	6.25	2.00	0.01	0.00
Total paid staff	4.20	9.55	3.00	0.66	0.00
Population per ALA-MLS	.	19,860	.	.	.
Population per total paid staff	948	2,080	1,357	3,150	.
Head librarian's salary ($)	34,781	36,900	21,000	7,450	0
Head librarian - hours per week	40	40	40	26	4
Total volunteer hours	110	713	1,470	1,000	456
FACILITIES					
Main library - square footage	11,000	22,079	2,587	1,564	1,100
Main + branches - square footage	11,000	22,079	2,587	1,564	1,100
Square footage per capita	2.76	1.11	0.64	0.75	1.57

Statistics by Library - 1995 (part 1)

City	**Palacios**	**Palestine**	**Pampa**	**Panhandle**	**Paris**
System	HALS	NETLS	TPLS	TPLS	NETLS
County	Matagorda	Anderson	Gray	Carson	Lamar
Legal establishment	Non-profit	City	City	County	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	9,200	45,023	22,223	6,486	24,751
Number of branches	1	0	0	3	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
EXPENDITURES ($)					
Salaries and wages	48,399	216,992	156,642	81,843	265,118
Employee benefits	3,813	64,988	40,297	24,146	63,168
Subtotal: wages and benefits	52,213	281,980	196,939	105,989	328,286
Print materials	12,696	55,360	29,754	9,538	.
Serial subscriptions	562	9,226	5,204	2,462	.
Other materials	3,181	6,388	4,324	0	.
Subtotal: library materials	16,439	70,974	39,282	12,000	109,851
Furniture and equipment	2,009	0	0	0	12,700
Other operating expenses	13,208	82,728	64,611	20,656	80,925
Subtotal: miscellaneous	15,217	82,728	64,611	20,656	93,625
Total direct expenditures	83,869	435,682	300,832	138,645	531,762
Indirect costs	0	0	0	0	0
Total operating expenditures	83,869	435,682	300,832	138,645	531,762
Salaries & wages per capita	5.26	4.82	7.05	12.62	10.71
Materials expend. per capita	1.79	1.58	1.77	1.85	4.44
Total operating expend. per capita	9.12	9.68	13.54	21.38	21.48
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	62%	65%	65%	76%	62%
* Library materials	20%	16%	13%	9%	21%
* Miscellaneous other	18%	19%	21%	15%	18%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	9,000	375,682	262,220	0	518,711
County	55,000	60,000	6,700	138,645	0
School district	3,860	0	0	0	0
Subtotal: local gov't income	67,860	435,682	268,920	138,645	518,711
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	23,263	0	31,912	597	13,051
Subtotal: all other income	23,263	0	31,912	597	13,051
Total income	91,123	435,682	300,832	139,242	531,762
Local gov't income per capita	7.38	9.68	12.10	21.38	20.96
Total income per capita	9.90	9.68	13.54	21.47	21.48

Statistics by Library - 1995 (part 2)

City	Palacios	Palestine	Pampa	Panhandle	Paris
LIBRARY COLLECTION					
Books & serials - titles	40,044	57,566	83,556	34,395	50,050
Books & serials - items	40,044	58,213	87,235	37,216	56,874
Books & serials - items per capita	4.35	1.29	3.93	5.74	2.30
Uncataloged paperbacks - items	3,500	0	0	5,966	2,200
Government documents - items	0	0	0	0	0
Other library materials - items	1,962	12,096	4,661	2,006	5,194
Total collection - titles	45,506	69,603	88,217	42,367	57,205
Total collection - items	45,506	70,309	91,896	45,188	64,268
Total collection - items per capita	4.95	1.56	4.14	6.97	2.60
Current subscriptions	41	150	116	109	90
Subscription per 1,000 population	4.46	3.33	5.22	16.81	3.64
LOCAL LIBRARY SERVICES					
Total library circulation	38,030	119,138	94,705	85,317	214,960
Circulations per capita	4.13	2.65	4.26	13.15	8.68
Circulations per paid staff member	9,508	9,164	9,471	19,044	17,913
Circulations per hour (overlapping)	13	49	26	17	95
Circulations per library visit	2.00	0.87	1.25	6.04	2.01
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	9,660	35,005	14,213	15,110	70,820
Collection turnover rate	0.84	1.69	1.03	1.89	3.34
Reference transactions	7,900	.	12,500	8,962	31,943
Reference transactions per capita	0.86	.	0.56	1.38	1.29
Library program attendance	359	7,400	3,840	3,991	6,131
Program attendance per capita	0.04	0.16	0.17	0.62	0.25
Attendance at juvenile programs	359	5,000	3,840	812	5,520
Number of library visits	19,000	137,068	75,827	14,115	106,692
Library visits per capita	2.07	3.04	3.41	2.18	4.31
Hours per week (non-overlapping)	43	48	71	44	37
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	3.00	1.00	0.00	3.00
Other librarians	1.00	1.00	6.00	2.38	1.00
Other paid staff	3.00	9.00	3.00	2.10	8.00
Total paid staff	4.00	13.00	10.00	4.48	12.00
Population per ALA-MLS	.	15,008	22,223	.	8,250
Population per total paid staff	2,300	3,463	2,222	1,448	2,063
Head librarian's salary ($)	17,368	35,436	32,196	19,167	43,800
Head librarian - hours per week	40	40	40	35	40
Total volunteer hours	300	2,814	1,294	0	2,431
FACILITIES					
Main library - square footage	1,700	12,000	8,033	12,300	14,585
Main + branches - square footage	1,868	12,000	8,033	14,650	14,585
Square footage per capita	0.20	0.27	0.36	2.26	0.59

Statistics by Library - 1995 (part 1)

City	**Pasadena**	**Pearsall**	**Perryton**	**Petersburg**	**Pflugerville**
System	HALS	AALS	TPLS	WTLS	CTLS
County	Harris	Frio	Ochiltree	Hale	Travis
Legal establishment	City	City	County	City	City
Membership status (SFY 1997)	Member	Member	Member	Non-member	Member
Population served	125,418	7,242	8,851	2,462	5,286
Number of branches	1	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	18	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	915,138	36,972	60,740	2,800	18,105
Employee benefits	264,692	9,031	22,565	0	3,607
Subtotal: wages and benefits	1,179,830	46,003	83,305	2,800	21,712
Print materials	176,080	20,959	11,108	1,129	6,395
Serial subscriptions	21,652	305	892	65	0
Other materials	32,625	1,166	964	0	0
Subtotal: library materials	230,357	22,430	12,964	1,194	6,395
Furniture and equipment	40,361	0	0	0	9,556
Other operating expenses	210,930	43,622	12,782	0	5,185
Subtotal: miscellaneous	251,291	43,622	12,782	0	14,741
Total direct expenditures	1,661,478	112,055	109,051	3,994	42,848
Indirect costs	0	0	0	0	0
Total operating expenditures	1,661,478	112,055	109,051	3,994	42,848
Salaries & wages per capita	7.30	5.11	6.86	1.14	3.43
Materials expend. per capita	1.84	3.10	1.46	0.48	1.21
Total operating expend. per capita	13.25	15.47	12.32	1.62	8.11
Capital Outlay	0	0	2,796	0	0
% of Total Operating Expenses					
* Wages & benefits	71%	41%	76%	70%	51%
* Library materials	14%	20%	12%	30%	15%
* Miscellaneous other	15%	39%	12%	0%	34%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,650,116	105,000	0	0	22,386
County	0	0	109,081	2,400	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,650,116	105,000	109,081	2,400	22,386
Foundation and corporate grants	0	0	0	0	20,000
Federal LSCA funds	10,794	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	569	7,055	4,199	929	4,511
Subtotal: all other income	11,363	7,055	4,199	929	24,511
Total income	1,661,479	112,055	113,280	3,329	46,897
Local gov't income per capita	13.16	14.50	12.32	0.97	4.23
Total income per capita	13.25	15.47	12.80	1.35	8.87

Statistics by Library - 1995 (part 2)

City	Pasadena	Pearsall	Perryton	Petersburg	Pflugerville
LIBRARY COLLECTION					
Books & serials - titles	183,875	19,050	41,384	10,135	9,800
Books & serials - items	288,072	19,320	41,619	10,235	9,800
Books & serials - items per capita	2.30	2.67	4.70	4.16	1.85
Uncataloged paperbacks - items	60,365	4,500	830	1,000	3,500
Government documents - items	0	0	0	0	0
Other library materials - items	21,768	820	1,641	0	166
Total collection - titles	255,739	24,350	43,850	11,135	13,466
Total collection - items	370,205	24,640	44,090	11,235	13,466
Total collection - items per capita	2.95	3.40	4.98	4.56	2.55
Current subscriptions	1,288.00	21	50	0	.
Subscription per 1,000 population	10.27	2.90	5.65	0.00	.
LOCAL LIBRARY SERVICES					
Total library circulation	474,128	33,145	75,983	5,659	30,656
Circulations per capita	3.78	4.58	8.58	2.30	5.80
Circulations per paid staff member	10,536	13,258	22,480	22,636	27,869
Circulations per hour (overlapping)	83	14	34	13	21
Circulations per library visit	1.15	1.31	.	.	2.24
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	118,005	10,947	30,535	1,954	16,118
Collection turnover rate	1.28	1.35	1.72	0.50	2.28
Reference transactions	38,144	1,470	1,387	83	700
Reference transactions per capita	0.30	0.20	0.16	0.03	0.13
Library program attendance	16,992	860	3,150	127	1,435
Program attendance per capita	0.14	0.12	0.36	0.05	0.27
Attendance at juvenile programs	4,939	450	3,150	42	1,435
Number of library visits	410,964	25,255	.	.	13,662
Library visits per capita	3.28	3.49	.	.	2.58
Hours per week (non-overlapping)	68	52	43	10	28
STAFFING (FTEs)					
Librarians with ALA-MLS	5.00	0.00	0.00	0.00	0.00
Other librarians	2.00	1.00	1.00	0.25	0.60
Other paid staff	38.00	1.50	2.38	0.00	0.50
Total paid staff	45.00	2.50	3.38	0.25	1.10
Population per ALA-MLS	25,084	.	.	.	.
Population per total paid staff	2,787	2,897	2,619	9,848	4,805
Head librarian's salary ($)	41,368	19,100	19,800	2,800	12,542
Head librarian - hours per week	40	40	40	10	24
Total volunteer hours	2,479	110	580	340	857
FACILITIES					
Main library - square footage	35,000	8,685	11,320	1,000	2,122
Main + branches - square footage	45,300	8,685	11,320	1,000	2,122
Square footage per capita	0.36	1.20	1.28	0.41	0.40

Statistics by Library - 1995 (part 1)

City	**Pharr**	**Pilot Point**	**Pineland**	**Pittsburg**	**Plains**
System	STLS	NTRLS	HALS	NETLS	WTLS
County	Hidalgo	Denton	Sabine	Camp	Yoakum
Legal establishment	FLS	City	City	City-county	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	58,680	3,172	905	10,139	4,407
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	3	2
EXPENDITURES ($)					
Salaries and wages	194,897	22,610	34,175	39,968	84,095
Employee benefits	42,325	5,030	7,870	3,503	0
Subtotal: wages and benefits	237,222	27,640	42,045	43,470	84,095
Print materials	56,229	7,141	7,764	7,179	15,119
Serial subscriptions	7,689	407	1,242	997	2,525
Other materials	6,091	1,257	764	1,168	11,125
Subtotal: library materials	70,009	8,805	9,770	9,344	28,769
Furniture and equipment	0	625	1,087	363	2,155
Other operating expenses	41,180	13,947	10,311	16,670	3,873
Subtotal: miscellaneous	41,180	14,572	11,398	17,033	6,028
Total direct expenditures	348,411	51,017	63,213	69,847	118,892
Indirect costs	0	0	0	0	0
Total operating expenditures	348,411	51,017	63,213	69,847	118,892
Salaries & wages per capita	3.32	7.13	37.76	3.94	19.08
Materials expend. per capita	1.19	2.78	10.80	0.92	6.53
Total operating expend. per capita	5.94	16.08	69.85	6.89	26.98
Capital Outlay	0	0	103,634	0	0
% of Total Operating Expenses					
* Wages & benefits	68%	54%	67%	62%	71%
* Library materials	20%	17%	15%	13%	24%
* Miscellaneous other	12%	29%	18%	24%	5%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	341,613	34,133	40,912	32,200	0
County	6,798	14,038	0	32,022	118,892
School district	0	0	0	0	0
Subtotal: local gov't income	348,411	48,171	40,912	64,222	118,892
Foundation and corporate grants	0	0	26,666	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	2,846	2,514	5,105	1,780
Subtotal: all other income	0	2,846	29,180	5,105	1,780
Total income	348,411	51,017	70,092	69,327	120,672
Local gov't income per capita	5.94	15.19	45.21	6.33	26.98
Total income per capita	5.94	16.08	77.45	6.84	27.38

Statistics by Library - 1995 (part 2)

City	Pharr	Pilot Point	Pineland	Pittsburg	Plains
LIBRARY COLLECTION					
Books & serials - titles	48,674	14,963	24,052	25,137	31,237
Books & serials - items	50,179	15,035	25,679	26,785	31,237
Books & serials - items per capita	0.86	4.74	28.37	2.64	7.09
Uncataloged paperbacks - items	4,331	794	5,350	3,125	2,200
Government documents - items	0	28	0	0	323
Other library materials - items	2,914	900	724	2,173	2,949
Total collection - titles	55,447	16,600	30,041	30,017	36,172
Total collection - items	57,424	16,757	31,753	32,083	36,710
Total collection - items per capita	0.98	5.28	35.09	3.16	8.33
Current subscriptions	164	21	23	57	138
Subscription per 1,000 population	2.79	6.62	25.41	5.62	31.31
LOCAL LIBRARY SERVICES					
Total library circulation	102,346	23,012	26,197	50,158	31,907
Circulations per capita	1.74	7.25	28.95	4.95	7.24
Circulations per paid staff member	7,310	13,302	9,356	17,003	7,977
Circulations per hour (overlapping)	37	12	15	22	15
Circulations per library visit	0.62	1.73	1.58	4.00	4.38
Standard loan period (days)	14	14	14	14	28
Circulation of juvenile materials	27,209	17,171	4,539	10,490	15,315
Collection turnover rate	1.78	1.37	0.83	1.56	0.87
Reference transactions	13,971	1,938	195	906	3,009
Reference transactions per capita	0.24	0.61	0.22	0.09	0.68
Library program attendance	57,112	322	75	752	6,181
Program attendance per capita	0.97	0.10	0.08	0.07	1.40
Attendance at juvenile programs	3,670	304	73	742	1,475
Number of library visits	166,199	13,270	16,583	12,538	7,290
Library visits per capita	2.83	4.18	18.32	1.24	1.65
Hours per week (non-overlapping)	60	39	35	46	43
STAFFING (FTEs)					
Librarians with ALA-MLS	3.00	0.00	0.00	0.00	0.00
Other librarians	1.00	1.00	1.00	1.00	1.00
Other paid staff	10.00	0.73	1.80	1.95	3.00
Total paid staff	14.00	1.73	2.80	2.95	4.00
Population per ALA-MLS	19,560	.	.	.	.
Population per total paid staff	4,191	1,834	323	3,437	1,102
Head librarian's salary ($)	33,000	14,183	13,130	16,269	31,000
Head librarian - hours per week	40	40	40	38	40
Total volunteer hours	4,352	968	795	2,505	272
FACILITIES					
Main library - square footage	9,938	5,760	6,000	6,200	4,500
Main + branches - square footage	9,938	5,760	6,000	6,200	4,500
Square footage per capita	0.17	1.82	6.63	0.61	1.02

Statistics by Library - 1995 (part 1)

City	**Plainview**	**Plano**	**Pleasanton**	**Port Aransas**	**Port Arthur**
System	WTLS	NETLS	AALS	STLS	HALS
County	Hale	Collin	Atascosa	Nueces	Jefferson
Legal establishment	City	City	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	27,439	170,856	13,793	2,267	59,677
Number of branches	0	3	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	89,244	2,483,726	46,465	45,479	404,317
Employee benefits	26,137	502,510	12,350	10,894	123,197
Subtotal: wages and benefits	115,381	2,986,236	58,815	56,373	527,514
Print materials	23,031	319,483	10,013	12,790	52,312
Serial subscriptions	8,154	57,885	1,583	2,268	23,678
Other materials	2,749	84,968	1,150	2,604	6,267
Subtotal: library materials	33,934	462,336	12,746	17,662	82,257
Furniture and equipment	14,124	16,808	379	149	1,608
Other operating expenses	20,717	201,882	8,901	3,893	108,041
Subtotal: miscellaneous	34,841	218,690	9,280	4,042	109,649
Total direct expenditures	184,156	3,667,262	80,841	78,077	719,420
Indirect costs	0	0	0	0	0
Total operating expenditures	184,156	3,667,262	80,841	78,077	719,420
Salaries & wages per capita	3.25	14.54	3.37	20.06	6.78
Materials expend. per capita	1.24	2.71	0.92	7.79	1.38
Total operating expend. per capita	6.71	21.46	5.86	34.44	12.06
Capital Outlay	0	27,898	0	0	0
% of Total Operating Expenses					
* Wages & benefits	63%	81%	73%	72%	73%
* Library materials	18%	13%	16%	23%	11%
* Miscellaneous other	19%	6%	11%	5%	15%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	175,656	3,707,090	74,829	75,263	678,822
County	9,500	35,737	4,332	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	185,156	3,742,827	79,161	75,263	678,822
Foundation and corporate grants	0	32,115	0	0	0
Federal LSCA funds	0	10,983	0	0	0
Other federal funds	0	35,000	0	0	0
State funds	0	0	1,680	0	0
Other local income	0	225,532	0	2,814	40,598
Subtotal: all other income	0	303,630	1,680	2,814	40,598
Total income	185,156	4,046,457	80,841	78,077	719,420
Local gov't income per capita	6.75	21.91	5.74	33.20	11.37
Total income per capita	6.75	23.68	5.86	34.44	12.06

Statistics by Library - 1995 (part 2)

City	Plainview	Plano	Pleasanton	Port Aransas	Port Arthur
LIBRARY COLLECTION					
Books & serials - titles	41,437	185,302	19,671	9,880	118,112
Books & serials - items	41,437	383,830	20,100	10,630	137,006
Books & serials - items per capita	1.51	2.25	1.46	4.69	2.30
Uncataloged paperbacks - items	2,061	11,513	1,542	150	8,354
Government documents - items	0	0	105	0	0
Other library materials - items	18,329	196,924	1,426	1,763	31,377
Total collection - titles	44,848	203,368	22,709	11,783	131,404
Total collection - items	61,827	592,267	23,173	12,543	176,737
Total collection - items per capita	2.25	3.47	1.68	5.53	2.96
Current subscriptions	110	808	81	65	307
Subscription per 1,000 population	4.01	4.73	5.87	28.67	5.14
LOCAL LIBRARY SERVICES					
Total library circulation	71,907	1,567,430	42,632	50,725	189,382
Circulations per capita	2.62	9.17	3.09	22.38	3.17
Circulations per paid staff member	14,381	16,587	10,658	16,908	11,443
Circulations per hour (overlapping)	26	163	18	27	29
Circulations per library visit	0.82	1.94	1.29	2.06	1.36
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	35,000	783,715	14,026	6,000	51,243
Collection turnover rate	1.16	2.65	1.84	4.04	1.07
Reference transactions	9,000	145,241	4,200	1,600	41,272
Reference transactions per capita	0.33	0.85	0.30	0.71	0.69
Library program attendance	5,519	72,231	2,402	263	5,630
Program attendance per capita	0.20	0.42	0.17	0.12	0.09
Attendance at juvenile programs	2,313	72,231	1,770	263	2,925
Number of library visits	87,701	809,638	33,000	24,683	139,495
Library visits per capita	3.20	4.74	2.39	10.89	2.34
Hours per week (non-overlapping)	59	64	47	38	69
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	25.00	0.00	0.00	2.00
Other librarians	0.00	1.00	1.00	1.00	2.00
Other paid staff	4.00	68.50	3.00	2.00	12.55
Total paid staff	5.00	94.50	4.00	3.00	16.55
Population per ALA-MLS	27,439	6,834	.	.	29,839
Population per total paid staff	5,488	1,808	3,448	756	3,606
Head librarian's salary ($)	30,430	78,379	18,540	19,698	46,176
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	0	9,098	384	2,037	2,731
FACILITIES					
Main library - square footage	13,000	26,246	4,200	2,680	24,000
Main + branches - square footage	13,000	66,246	4,200	2,680	24,900
Square footage per capita	0.47	0.39	0.30	1.18	0.42

Statistics by Library - 1995 (part 1)

City	**Port Isabel**	**Port Lavaca**	**Port Neches**	**Portland**	**Post**
System	STLS	STLS	HALS	STLS	WTLS
County	Cameron	Calhoun	Jefferson	San Patricio	Garza
Legal establishment	City	County	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	8,442	20,106	13,423	18,438	4,961
Number of branches	0	3	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	37,239	129,425	128,669	88,262	19,906
Employee benefits	8,244	42,384	45,221	16,050	6,610
Subtotal: wages and benefits	45,483	171,809	173,890	104,312	26,516
Print materials	25,042	32,770	17,829	15,866	4,584
Serial subscriptions	0	4,110	5,272	1,275	266
Other materials	0	0	206	2,198	0
Subtotal: library materials	25,042	36,880	23,307	19,339	4,850
Furniture and equipment	3,618	0	0	8,558	0
Other operating expenses	18,690	56,984	55,103	19,066	550
Subtotal: miscellaneous	22,308	56,984	55,103	27,624	550
Total direct expenditures	92,833	265,673	252,300	151,275	31,916
Indirect costs	0	0	0	0	0
Total operating expenditures	92,833	265,673	252,300	151,275	31,916
Salaries & wages per capita	4.41	6.44	9.59	4.79	4.01
Materials expend. per capita	2.97	1.83	1.74	1.05	0.98
Total operating expend. per capita	11.00	13.21	18.80	8.20	6.43
Capital Outlay	0	8,009	0	5,551	0
% of Total Operating Expenses					
* Wages & benefits	49%	65%	69%	69%	83%
* Library materials	27%	14%	9%	13%	15%
* Miscellaneous other	24%	21%	22%	18%	2%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	70,071	2,000	243,624	148,675	23,937
County	6,792	258,937	0	900	7,979
School district	0	0	0	0	0
Subtotal: local gov't income	76,863	260,937	243,624	149,575	31,916
Foundation and corporate grants	0	222	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,100	4,514	8,675	1,699	1,059
Subtotal: all other income	2,100	4,736	8,675	1,699	1,059
Total income	78,963	265,673	252,299	151,274	32,975
Local gov't income per capita	9.10	12.98	18.15	8.11	6.43
Total income per capita	9.35	13.21	18.80	8.20	6.65

Statistics by Library - 1995 (part 2)

City	Port Isabel	Port Lavaca	Port Neches	Portland	Post
LIBRARY COLLECTION					
Books & serials - titles	17,000	62,511	40,487	32,747	14,713
Books & serials - items	17,200	82,182	41,687	33,331	14,733
Books & serials - items per capita	2.04	4.09	3.11	1.81	2.97
Uncataloged paperbacks - items	3,100	7,048	6,112	298	698
Government documents - items	0	0	0	0	0
Other library materials - items	651	1,450	1,390	2,832	117
Total collection - titles	20,592	66,441	47,822	35,877	15,528
Total collection - items	20,951	90,680	49,189	36,461	15,548
Total collection - items per capita	2.48	4.51	3.66	1.98	3.13
Current subscriptions	33	92	106	81	4
Subscription per 1,000 population	3.91	4.58	7.90	4.39	0.81
LOCAL LIBRARY SERVICES					
Total library circulation	16,000	89,560	60,524	79,466	15,637
Circulations per capita	1.90	4.45	4.51	4.31	3.15
Circulations per paid staff member	5,333	8,956	12,105	15,893	12,510
Circulations per hour (overlapping)	7	20	25	29	13
Circulations per library visit	0.86	1.34	2.12	2.21	1.68
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	1,080	39,724	29,012	30,302	3,736
Collection turnover rate	0.76	0.99	1.23	2.18	1.01
Reference transactions	7,200	4,125	5,370	3,060	752
Reference transactions per capita	0.85	0.21	0.40	0.17	0.15
Library program attendance	.	2,249	2,950	6,692	273
Program attendance per capita	.	0.11	0.22	0.36	0.06
Attendance at juvenile programs	20	2,249	652	5,216	233
Number of library visits	18,500	66,923	28,545	36,016	9,323
Library visits per capita	2.19	3.33	2.13	1.95	1.88
Hours per week (non-overlapping)	48	48	48	54	25
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	1.00	1.00	0.00	4.00	0.75
Other paid staff	2.00	9.00	4.00	1.00	0.50
Total paid staff	3.00	10.00	5.00	5.00	1.25
Population per ALA-MLS	.	.	13,423	.	.
Population per total paid staff	2,814	2,011	2,685	3,688	3,969
Head librarian's salary ($)	21,200	25,232	34,164	23,580	14,100
Head librarian - hours per week	40	40	40	40	30
Total volunteer hours	775	2,000	1,079	487	200
FACILITIES					
Main library - square footage	5,000	13,500	10,500	4,785	3,373
Main + branches - square footage	5,000	18,204	10,500	4,785	3,373
Square footage per capita	0.59	0.91	0.78	0.26	0.68

Statistics by Library - 1995 (part 1)

City	**Poteet**	**Pottsboro**	**Presidio**	**Quanah**	**Quemado**
System	AALS	NETLS	TTPLS	NTRLS	AALS
County	Atascosa	Grayson	Presidio	Hardeman	Maverick
Legal establishment	City	City	City	Non-profit	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	5,707	1,864	3,120	4,965	8,046
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	4,420	1	13,072	17,923	8,797
Employee benefits	0	0	1,332	1,419	1,166
Subtotal: wages and benefits	4,420	1	14,404	19,342	9,963
Print materials	3,650	4,459	893	3,545	1,291
Serial subscriptions	215	0	136	181	227
Other materials	840	0	0	1,294	518
Subtotal: library materials	4,705	4,459	1,029	5,020	2,036
Furniture and equipment	260	1,826	507	0	149
Other operating expenses	2,510	3,909	6,058	10,382	2,140
Subtotal: miscellaneous	2,770	5,735	6,565	10,382	2,289
Total direct expenditures	11,895	10,195	21,998	34,744	14,288
Indirect costs	0	0	0	0	0
Total operating expenditures	11,895	10,195	21,998	34,744	14,288
Salaries & wages per capita	0.77	0.00	4.19	3.61	1.09
Materials expend. per capita	0.82	2.39	0.33	1.01	0.25
Total operating expend. per capita	2.08	5.47	7.05	7.00	1.78
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	37%	0%	65%	56%	70%
* Library materials	40%	44%	5%	14%	14%
* Miscellaneous other	23%	56%	30%	30%	16%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	8,400	1,500	20,968	6,840	0
County	4,000	1,815	0	7,500	12,700
School district	0	0	0	0	0
Subtotal: local gov't income	12,400	3,315	20,968	14,340	12,700
Foundation and corporate grants	3,200	1,059	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	365	6,974	1,029	31,448	2,407
Subtotal: all other income	3,565	8,032	1,029	31,448	2,407
Total income	15,965	11,347	21,997	45,788	15,107
Local gov't income per capita	2.17	1.78	6.72	2.89	1.58
Total income per capita	2.80	6.09	7.05	9.22	1.88

Statistics by Library - 1995 (part 2)

City	Poteet	Pottsboro	Presidio	Quanah	Quemado
LIBRARY COLLECTION					
Books & serials - titles	8,750	12,679	12,150	28,000	7,890
Books & serials - items	9,000	15,003	12,510	28,300	11,790
Books & serials - items per capita	1.58	8.05	4.01	5.70	1.47
Uncataloged paperbacks - items	5,500	1,381	5,750	1,750	1,020
Government documents - items	165	1	0	0	0
Other library materials - items	706	99	839	287	2,056
Total collection - titles	15,021	13,926	18,679	29,987	10,902
Total collection - items	15,371	16,484	19,099	30,337	14,866
Total collection - items per capita	2.69	8.84	6.12	6.11	1.85
Current subscriptions	9	5	16	20	19
Subscription per 1,000 population	1.58	2.68	5.13	4.03	2.36
LOCAL LIBRARY SERVICES					
Total library circulation	13,570	16,218	5,641	18,118	6,618
Circulations per capita	2.38	8.70	1.81	3.65	0.82
Circulations per paid staff member	27,140	21,624	4,624	14,494	8,273
Circulations per hour (overlapping)	13	14	.	12	6
Circulations per library visit	3.90	3.50	0.96	1.13	1.00
Standard loan period (days)	14	14	15	14	21
Circulation of juvenile materials	6,251	6,614	920	5,651	2,158
Collection turnover rate	0.88	0.98	0.30	0.60	0.45
Reference transactions	2,630	589	10	1,426	274
Reference transactions per capita	0.46	0.32	0.00	0.29	0.03
Library program attendance	374	802	366	412	90
Program attendance per capita	0.07	0.43	0.12	0.08	0.01
Attendance at juvenile programs	316	491	338	362	54
Number of library visits	3,480	4,629	5,853	16,005	6,612
Library visits per capita	0.61	2.48	1.88	3.22	0.82
Hours per week (non-overlapping)	20	24	35	30	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	0.75	0.85	0.75	0.50
Other paid staff	0.00	0.00	0.37	0.50	0.30
Total paid staff	0.50	0.75	1.22	1.25	0.80
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	11,414	2,485	2,557	3,972	10,058
Head librarian's salary ($)	4,420	1	9,454	10,465	6,240
Head librarian - hours per week	20	32	34	30	20
Total volunteer hours	2,375	1,492	70	211	1,120
FACILITIES					
Main library - square footage	2,700	2,430	486	4,500	1,376
Main + branches - square footage	2,700	2,430	486	4,500	1,376
Square footage per capita	0.47	1.30	0.16	0.91	0.17

City	**Quinlan**	**Quitaque**	**Quitman**	**Rankin**	**Raymondville**
System	NETLS	TPLS	NETLS	WTLS	STLS
County	Hunt	Briscoe	Wood	Upton	Willacy
Legal establishment	Non-profit	City	City	County	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	4,487	737	1,793	2,622	18,278
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	6,176	6,864	33,673	34,080	46,314
Employee benefits	511	2,885	7,874	6,820	11,428
Subtotal: wages and benefits	6,687	9,749	41,547	40,900	57,742
Print materials	0	1,224	3,382	6,800	30,606
Serial subscriptions	0	472	449	540	0
Other materials	0	72	1,584	715	0
Subtotal: library materials	0	1,768	5,415	8,055	30,606
Furniture and equipment	0	0	638	325	2,082
Other operating expenses	6,666	1,624	13,244	0	10,036
Subtotal: miscellaneous	6,666	1,624	13,882	325	12,118
Total direct expenditures	13,353	13,141	60,844	49,280	100,466
Indirect costs	0	0	0	0	0
Total operating expenditures	13,353	13,141	60,844	49,280	100,466
Salaries & wages per capita	1.38	9.31	18.78	13.00	2.53
Materials expend. per capita	0.00	2.40	3.02	3.07	1.67
Total operating expend. per capita	2.98	17.83	33.93	18.79	5.50
Capital Outlay	0	0	18,750	0	0
% of Total Operating Expenses					
* Wages & benefits	50%	74%	68%	83%	57%
* Library materials	0%	13%	9%	16%	30%
* Miscellaneous other	50%	12%	23%	1%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	1,535	9,749	57,528	0	0
County	2,496	1,000	0	49,280	87,002
School district	0	0	0	0	0
Subtotal: local gov't income	4,031	10,749	57,528	49,280	87,002
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	7,375	1,915	3,316	365	18,003
Subtotal: all other income	7,375	1,915	3,316	365	18,003
Total income	11,406	12,664	60,844	49,645	105,005
Local gov't income per capita	0.90	14.58	32.08	18.79	4.76
Total income per capita	2.54	17.18	33.93	18.93	5.74

City	Quinlan	Quitaque	Quitman	Rankin	Raymondville
LIBRARY COLLECTION					
Books & serials - titles	8,226	7,747	19,544	13,124	50,459
Books & serials - items	8,226	8,020	20,421	13,219	50,829
Books & serials - items per capita	1.83	10.88	11.39	5.04	2.78
Uncataloged paperbacks - items	8,117	0	8,012	1,914	3,125
Government documents - items	0	0	0	246	100
Other library materials - items	381	245	1,882	485	1,402
Total collection - titles	16,724	7,904	29,438	15,752	55,046
Total collection - items	16,724	8,265	30,315	15,864	55,456
Total collection - items per capita	3.73	11.21	16.91	6.05	3.03
Current subscriptions	.	12	31	14	85
Subscription per 1,000 population	.	16.28	17.29	5.34	4.65
LOCAL LIBRARY SERVICES					
Total library circulation	13,577	3,851	42,365	18,799	53,000
Circulations per capita	3.03	5.23	23.63	7.17	2.90
Circulations per paid staff member	18,599	6,418	25,676	12,533	13,250
Circulations per hour (overlapping)	9	3	20	8	19
Circulations per library visit	2.21	1.13	5.70	3.08	.
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,888	1,100	2,890	3,972	.
Collection turnover rate	0.81	0.47	1.40	1.19	0.96
Reference transactions	0	18	670	1,116	6,200
Reference transactions per capita	0.00	0.02	0.37	0.43	0.34
Library program attendance	171	0	1,480	2,895	5,500
Program attendance per capita	0.04	0.00	0.83	1.10	0.30
Attendance at juvenile programs	73	0	373	1,969	.
Number of library visits	6,153	3,412	7,432	6,113	.
Library visits per capita	1.37	4.63	4.15	2.33	.
Hours per week (non-overlapping)	29	24	40	30	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.73	0.60	1.00	0.75	1.00
Other paid staff	0.00	0.00	0.65	0.75	3.00
Total paid staff	0.73	0.60	1.65	1.50	4.00
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	6,147	1,228	1,087	1,748	4,570
Head librarian's salary ($)	6,687	6,864	21,859	16,560	17,662
Head librarian - hours per week	29	24	40	30	40
Total volunteer hours	58	160	805	104	416
FACILITIES					
Main library - square footage	640	722	8,000	1,696	.
Main + branches - square footage	640	722	8,000	2,632	.
Square footage per capita	0.14	0.98	4.46	1.00	.

Statistics by Library - 1995 (part 1)

City	**Refugio**	**Rhome**	**Richardson**	**Richland Hills**	**Richmond**
System	STLS	NTRLS	NETLS	NTRLS	HALS
County	Refugio	Wise	Dallas	Tarrant	Fort Bend
Legal establishment	County	Unknown	City	City	County
Membership status (SFY 1997)	Member	Non-member	Member	Member	Member
Population served	7,839	1,740	76,364	8,107	225,155
Number of branches	1	0	0	0	7
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	37,097	0	1,177,445	94,648	1,993,387
Employee benefits	5,500	0	350,713	24,180	621,214
Subtotal: wages and benefits	42,597	0	1,528,158	118,828	2,614,601
Print materials	10,110	0	185,273	17,665	551,562
Serial subscriptions	1,805	0	34,633	1,800	62,461
Other materials	891	0	37,862	4,648	139,756
Subtotal: library materials	12,806	0	257,768	24,113	753,779
Furniture and equipment	8,305	0	715	0	53,767
Other operating expenses	20,774	0	117,557	6,730	760,143
Subtotal: miscellaneous	29,079	0	118,272	6,730	813,910
Total direct expenditures	84,482	0	1,904,198	149,671	4,182,290
Indirect costs	0	0	0	0	0
Total operating expenditures	84,482	0	1,904,198	149,671	4,182,290
Salaries & wages per capita	4.73	0.00	15.42	11.67	8.85
Materials expend. per capita	1.63	0.00	3.38	2.97	3.35
Total operating expend. per capita	10.78	0.00	24.94	18.46	18.58
Capital Outlay	0	0	14,510	7,743	1,945
% of Total Operating Expenses					
* Wages & benefits	50%	.	80%	79%	63%
* Library materials	15%	.	14%	16%	18%
* Miscellaneous other	34%	.	6%	4%	19%
* Indirect costs	0%	.	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	0	1,869,638	174,898	0
County	84,482	5,638	0	0	4,112,806
School district	0	0	0	0	0
Subtotal: local gov't income	84,482	5,638	1,869,638	174,898	4,112,806
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	33,300
State funds	0	0	0	0	0
Other local income	0	340	51,324	2,400	0
Subtotal: all other income	0	340	51,324	2,400	33,300
Total income	84,482	5,978	1,920,962	177,298	4,146,106
Local gov't income per capita	10.78	3.24	24.48	21.57	18.27
Total income per capita	10.78	3.44	25.16	21.87	18.41

Statistics by Library - 1995 (part 2)

City	Refugio	Rhome	Richardson	Richland Hills	Richmond
LIBRARY COLLECTION					
Books & serials - titles	18,454	12,100	119,042	32,793	180,502
Books & serials - items	20,560	12,100	146,761	33,354	311,395
Books & serials - items per capita	2.62	6.95	1.92	4.11	1.38
Uncataloged paperbacks - items	575	200	3,000	0	61,785
Government documents - items	0	0	0	0	727
Other library materials - items	890	0	70,139	2,026	39,652
Total collection - titles	19,882	12,300	129,370	34,797	246,265
Total collection - items	22,025	12,300	219,900	35,380	413,559
Total collection - items per capita	2.81	7.07	2.88	4.36	1.84
Current subscriptions	34	3	543	80	917
Subscription per 1,000 population	4.34	1.72	7.11	9.87	4.07
LOCAL LIBRARY SERVICES					
Total library circulation	15,307	1,184	542,276	69,983	1,525,489
Circulations per capita	1.95	0.68	7.10	8.63	6.78
Circulations per paid staff member	5,102	.	11,662	9,998	14,391
Circulations per hour (overlapping)	8	1	165	32	99
Circulations per library visit	1.53	1.19	5.42	3.95	1.35
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	5,154	724	224,917	24,017	848,017
Collection turnover rate	0.69	0.10	2.47	1.98	3.69
Reference transactions	710	50	125,959	10,233	237,240
Reference transactions per capita	0.09	0.03	1.65	1.26	1.05
Library program attendance	362	25	9,603	1,810	92,366
Program attendance per capita	0.05	0.01	0.13	0.22	0.41
Attendance at juvenile programs	157	25	8,677	1,773	80,162
Number of library visits	10,009	995	100,000	17,739	1,131,052
Library visits per capita	1.28	0.57	1.31	2.19	5.02
Hours per week (non-overlapping)	52	16	64	44	68
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	15.50	0.00	24.00
Other librarians	2.00	0.00	0.00	2.00	14.00
Other paid staff	1.00	0.00	31.00	5.00	68.00
Total paid staff	3.00	0.00	46.50	7.00	106.00
Population per ALA-MLS	.	.	4,927	.	9,381
Population per total paid staff	2,613	.	1,642	1,158	2,124
Head librarian's salary ($)	20,608	0	66,890	33,353	60,943
Head librarian - hours per week	40	15	40	40	40
Total volunteer hours	300	2,025	707	538	10,607
FACILITIES					
Main library - square footage	.	2,128	57,764	6,900	77,360
Main + branches - square footage	.	2,128	57,764	6,900	104,872
Square footage per capita	.	1.22	0.76	0.85	0.47

Statistics by Library - 1995 (part 1)

City	**Rio Grande City**	**Rio Hondo**	**Rising Star**	**River Oaks**	**Roanoke**
System	STLS	STLS	BCLS	NTRLS	NTRLS
County	Starr	Cameron	Eastland	Tarrant	Denton
Legal establishment	County	City	Unknown	City	City
Membership status (SFY 1997)	Member	Member	Non-member	Member	Member
Population served	44,953	8,526	556	6,703	7,820
Number of branches	3	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	37,999	4,800	0	30,005	26,924
Employee benefits	6,814	0	0	0	9,950
Subtotal: wages and benefits	44,813	4,800	0	30,005	36,874
Print materials	21,211	5,945	0	6,140	3,747
Serial subscriptions	2,032	540	0	820	28
Other materials	445	592	0	1,790	241
Subtotal: library materials	23,688	7,077	0	8,750	4,016
Furniture and equipment	12,375	587	0	0	2,424
Other operating expenses	4,607	1,268	0	497	11,531
Subtotal: miscellaneous	16,982	1,855	0	497	13,955
Total direct expenditures	85,483	13,732	0	39,252	54,845
Indirect costs	0	0	0	0	0
Total operating expenditures	85,483	13,732	0	39,252	54,845
Salaries & wages per capita	0.85	0.56	0.00	4.48	3.44
Materials expend. per capita	0.53	0.83	0.00	1.31	0.51
Total operating expend. per capita	1.90	1.61	0.00	5.86	7.01
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	52%	35%	.	76%	67%
* Library materials	28%	52%	.	22%	7%
* Miscellaneous other	20%	14%	.	1%	25%
* Indirect costs	0%	0%	.	0%	0%
INCOME BY SOURCE ($)					
City	11,750	6,000	0	39,252	31,100
County	73,000	7,379	25	0	19,595
School district	0	300	0	0	0
Subtotal: local gov't income	84,750	13,679	25	39,252	50,695
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	770	1,673	0	8,833	4,150
Subtotal: all other income	770	1,673	0	8,833	4,150
Total income	85,520	15,352	25	48,085	54,845
Local gov't income per capita	1.89	1.60	0.04	5.86	6.48
Total income per capita	1.90	1.80	0.04	7.17	7.01

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Statistics by Library - 1995 (part 2)

City	Rio Grande City	Rio Hondo	Rising Star	River Oaks	Roanoke
LIBRARY COLLECTION					
Books & serials - titles	22,850	11,921	.	.	9,185
Books & serials - items	31,120	12,692	6,000	26,340	9,215
Books & serials - items per capita	0.69	1.49	10.79	3.93	1.18
Uncataloged paperbacks - items	1,956	320	200	520	6,004
Government documents - items	0	12	0	0	0
Other library materials - items	1,241	526	0	1,861	919
Total collection - titles	25,779	12,695	.	.	15,503
Total collection - items	34,317	13,550	6,200	28,721	16,138
Total collection - items per capita	0.76	1.59	11.15	4.28	2.06
Current subscriptions	94	31	0	54	22
Subscription per 1,000 population	2.09	3.64	0.00	8.06	2.81
LOCAL LIBRARY SERVICES					
Total library circulation	14,881	11,395	.	84,143	15,684
Circulations per capita	0.33	1.34	.	12.55	2.01
Circulations per paid staff member	4,960	22,790	.	33,929	8,962
Circulations per hour (overlapping)	2	10	.	46	8
Circulations per library visit	0.72	1.29	.	1.80	1.69
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	4,204	3,635	0	18,195	7,478
Collection turnover rate	0.43	0.84	.	2.93	0.97
Reference transactions	8,809	164	0	4,089	121
Reference transactions per capita	0.20	0.02	0.00	0.61	0.02
Library program attendance	1,291	0	100	830	2,102
Program attendance per capita	0.03	0.00	0.18	0.12	0.27
Attendance at juvenile programs	1,291	0	0	534	1,726
Number of library visits	20,530	8,810	50	46,802	9,304
Library visits per capita	0.46	1.03	0.09	6.98	1.19
Hours per week (non-overlapping)	58	23	2	36	40
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	1.00
Other librarians	0.00	0.50	0.00	0.90	0.75
Other paid staff	2.00	0.00	0.00	1.58	0.00
Total paid staff	3.00	0.50	0.00	2.48	1.75
Population per ALA-MLS	44,953	.	.	.	7,820
Population per total paid staff	14,984	17,052	.	2,703	4,469
Head librarian's salary ($)	27,500	4,800	0	13,848	16,814
Head librarian - hours per week	40	20	0	36	40
Total volunteer hours	1,855	806	78	1,203	0
FACILITIES					
Main library - square footage	1,044	4,500	.	6,380	950
Main + branches - square footage	1,044	4,500	.	6,380	950
Square footage per capita	0.02	0.53	.	0.95	0.12

Statistics by Library - 1995 (part 1)

City	**Robert Lee**	**Rockdale**	**Rockport**	**Rockwall**	**Rotan**
System	BCLS	CTLS	STLS	NETLS	BCLS
County	Coke	Milam	Aransas	Rockwall	Fisher
Legal establishment	County	City	County	County	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	3,332	11,254	19,118	25,184	4,525
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	1	1
EXPENDITURES ($)					
Salaries and wages	7,274	36,792	45,004	104,543	6,000
Employee benefits	924	5,886	13,734	0	1,200
Subtotal: wages and benefits	8,198	42,678	58,738	104,543	7,200
Print materials	1,947	7,351	10,898	28,712	1,134
Serial subscriptions	0	829	0	7,919	492
Other materials	0	1,311	104	941	0
Subtotal: library materials	1,947	9,491	11,002	37,572	1,626
Furniture and equipment	0	0	127	3,586	197
Other operating expenses	1,304	11,539	5,762	11,242	2,829
Subtotal: miscellaneous	1,304	11,539	5,889	14,828	3,026
Total direct expenditures	11,449	63,708	75,629	156,943	11,852
Indirect costs	0	0	0	0	660
Total operating expenditures	11,449	63,708	75,629	156,943	12,512
Salaries & wages per capita	2.18	3.27	2.35	4.15	1.33
Materials expend. per capita	0.58	0.84	0.58	1.49	0.36
Total operating expend. per capita	3.44	5.66	3.96	6.23	2.77
Capital Outlay	0	0	0	600	0
% of Total Operating Expenses					
* Wages & benefits	72%	67%	78%	67%	58%
* Library materials	17%	15%	15%	24%	13%
* Miscellaneous other	11%	18%	8%	9%	24%
* Indirect costs	0%	0%	0%	0%	5%
INCOME BY SOURCE ($)					
City	0	55,539	1,000	0	7,860
County	11,717	4,000	65,872	128,586	4,500
School district	0	0	0	0	0
Subtotal: local gov't income	11,717	59,539	66,872	128,586	12,360
Foundation and corporate grants	0	2,340	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	190	1,829	16,106	18,446	2,679
Subtotal: all other income	190	4,169	16,106	18,446	2,679
Total income	11,907	63,708	82,978	147,032	15,039
Local gov't income per capita	3.52	5.29	3.50	5.11	2.73
Total income per capita	3.57	5.66	4.34	5.84	3.32

Statistics by Library - 1995 (part 2)

City	Robert Lee	Rockdale	Rockport	Rockwall	Rotan
LIBRARY COLLECTION					
Books & serials - titles	9,067	24,549	36,000	27,800	11,807
Books & serials - items	11,560	24,549	39,650	30,030	12,707
Books & serials - items per capita	3.47	2.18	2.07	1.19	2.81
Uncataloged paperbacks - items	3,753	1,161	2,850	292	3,248
Government documents - items	0	0	0	0	0
Other library materials - items	47	487	2,515	7,355	91
Total collection - titles	12,805	26,197	41,365	31,907	15,144
Total collection - items	15,360	26,197	45,015	37,677	16,047
Total collection - items per capita	4.61	2.33	2.35	1.50	3.55
Current subscriptions	2	23	46	97	14
Subscription per 1,000 population	0.60	2.04	2.41	3.85	3.09
LOCAL LIBRARY SERVICES					
Total library circulation	4,728	27,139	76,758	79,821	6,460
Circulations per capita	1.42	2.41	4.01	3.17	1.43
Circulations per paid staff member	9,456	8,616	25,586	16,290	10,767
Circulations per hour (overlapping)	5	17	31	39	7
Circulations per library visit	1.24	3.21	1.50	1.27	3.62
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	1,150	8,365	21,367	35,271	1,249
Collection turnover rate	0.31	1.04	1.71	2.12	0.40
Reference transactions	60	1,651	3,696	75,510	741
Reference transactions per capita	0.02	0.15	0.19	3.00	0.16
Library program attendance	695	1,668	2,504	3,640	136
Program attendance per capita	0.21	0.15	0.13	0.14	0.03
Attendance at juvenile programs	695	1,668	1,810	3,270	38
Number of library visits	3,820	8,454	51,052	62,757	1,784
Library visits per capita	1.15	0.75	2.67	2.49	0.39
Hours per week (non-overlapping)	20	32	49	41	22
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	2.00	0.00
Other librarians	0.50	1.00	1.00	0.00	0.60
Other paid staff	0.00	2.15	2.00	2.90	0.00
Total paid staff	0.50	3.15	3.00	4.90	0.60
Population per ALA-MLS	.	.	.	12,592	.
Population per total paid staff	6,664	3,573	6,373	5,140	7,542
Head librarian's salary ($)	5,969	14,981	17,334	28,586	6,000
Head librarian - hours per week	20	40	40	40	21
Total volunteer hours	0	495	2,572	6,896	65
FACILITIES					
Main library - square footage	1,485	5,140	8,281	2,840	3,180
Main + branches - square footage	1,485	5,140	8,281	2,840	3,180
Square footage per capita	0.45	0.46	0.43	0.11	0.70

Statistics by Library - 1995 (part 1)

City	Round Rock	Rowlett	Runge	Rusk	Sabinal
System	CTLS	NETLS	AALS	NETLS	AALS
County	Williamson	Dallas	Karnes	Cherokee	Uvalde
Legal establishment	City	City	FLS	City	FLS
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	35,016	25,559	1,704	4,391	2,019
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	295,157	141,913	12,550	15,772	969
Employee benefits	71,217	26,088	762	1,154	0
Subtotal: wages and benefits	366,374	168,001	13,312	16,926	969
Print materials	56,011	50,000	7,115	6,806	669
Serial subscriptions	9,152	11,071	356	1,265	94
Other materials	4,992	0	753	514	0
Subtotal: library materials	70,155	61,071	8,224	8,585	763
Furniture and equipment	42,697	5,759	273	0	0
Other operating expenses	100,646	20,645	5,753	7,077	261
Subtotal: miscellaneous	143,343	26,404	6,026	7,077	261
Total direct expenditures	579,872	255,476	27,562	32,588	1,993
Indirect costs	0	0	0	0	0
Total operating expenditures	579,872	255,476	27,562	32,588	1,993
Salaries & wages per capita	8.43	5.55	7.37	3.59	0.48
Materials expend. per capita	2.00	2.39	4.83	1.96	0.38
Total operating expend. per capita	16.56	10.00	16.17	7.42	0.99
Capital Outlay	12,267	0	0	3,000	0
% of Total Operating Expenses					
* Wages & benefits	63%	66%	48%	52%	49%
* Library materials	12%	24%	30%	26%	38%
* Miscellaneous other	25%	10%	22%	22%	13%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	569,477	255,486	3,955	32,587	1,300
County	0	0	20,820	0	1,200
School district	0	0	0	0	0
Subtotal: local gov't income	569,477	255,486	24,775	32,587	2,500
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	10,395	0	1,596	1,387	717
Subtotal: all other income	10,395	0	1,596	1,387	717
Total income	579,872	255,486	26,371	33,974	3,217
Local gov't income per capita	16.26	10.00	14.54	7.42	1.24
Total income per capita	16.56	10.00	15.48	7.74	1.59

Statistics by Library - 1995 (part 2)

City	Round Rock	Rowlett	Runge	Rusk	Sabinal
LIBRARY COLLECTION					
Books & serials - titles	65,522	.	12,444	25,872	.
Books & serials - items	76,363	30,127	12,444	25,980	8,704
Books & serials - items per capita	2.18	1.18	7.30	5.92	4.31
Uncataloged paperbacks - items	1,300	500	2,000	250	10,130
Government documents - items	0	0	0	0	0
Other library materials - items	1,420	6,074	697	892	0
Total collection - titles	68,242	.	15,141	26,785	.
Total collection - items	79,083	36,701	15,141	27,122	18,834
Total collection - items per capita	2.26	1.44	8.89	6.18	9.33
Current subscriptions	152	300	42	32	0
Subscription per 1,000 population	4.34	11.74	24.65	7.29	0.00
LOCAL LIBRARY SERVICES					
Total library circulation	297,562	128,240	20,395	18,219	6,450
Circulations per capita	8.50	5.02	11.97	4.15	3.19
Circulations per paid staff member	22,889	21,373	20,395	16,123	21,500
Circulations per hour (overlapping)	103	60	16	12	13
Circulations per library visit	1.91	2.46	2.55	2.17	2.47
Standard loan period (days)	21	21	14	14	14
Circulation of juvenile materials	157,872	70,406	9,531	7,171	452
Collection turnover rate	3.76	3.49	1.35	0.67	0.34
Reference transactions	20,222	1,379	621	1,245	75
Reference transactions per capita	0.58	0.05	0.36	0.28	0.04
Library program attendance	25,974	4,024	591	527	0
Program attendance per capita	0.74	0.16	0.35	0.12	0.00
Attendance at juvenile programs	25,974	4,024	438	527	0
Number of library visits	155,873	52,200	8,000	8,396	2,608
Library visits per capita	4.45	2.04	4.69	1.91	1.29
Hours per week (non-overlapping)	60	43	20	29	11
STAFFING (FTEs)					
Librarians with ALA-MLS	3.00	2.00	0.00	0.00	0.00
Other librarians	0.00	0.00	0.70	0.75	0.30
Other paid staff	10.00	4.00	0.30	0.38	0.00
Total paid staff	13.00	6.00	1.00	1.13	0.30
Population per ALA-MLS	11,672	12,780	.	.	.
Population per total paid staff	2,694	4,260	1,704	3,886	6,730
Head librarian's salary ($)	56,000	41,956	9,095	11,872	969
Head librarian - hours per week	35	40	25	30	12
Total volunteer hours	4,657	0	65	260	700
FACILITIES					
Main library - square footage	12,600	3,000	3,400	2,208	.
Main + branches - square footage	12,600	3,000	3,400	2,208	.
Square footage per capita	0.36	0.12	2.00	0.50	.

Statistics by Library - 1995 (part 1)

City	**Sachse**	**Saginaw**	**Salado**	**San Angelo**	**San Antonio**
System	NETLS	NTRLS	CTLS	BCLS	AALS
County	Dallas	Tarrant	Bell	Tom Green	Bexar
Legal establishment	City	City	Non-profit	County	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	6,401	8,886	2,888	99,110	1,199,165
Number of branches	0	0	0	2	18
Number of bookmobiles	0	0	0	1	2
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	38,087	90,677	1	592,862	6,047,803
Employee benefits	6,278	9,540	0	142,552	1,908,928
Subtotal: wages and benefits	44,365	100,217	1	735,414	7,956,731
Print materials	7,300	14,573	3,590	155,969	.
Serial subscriptions	320	550	113	12,629	.
Other materials	380	8,535	74	18,683	.
Subtotal: library materials	8,000	23,658	3,777	187,281	2,350,000
Furniture and equipment	1,000	450	1,577	7,458	35,000
Other operating expenses	13,948	3,800	13,077	56,290	1,648,597
Subtotal: miscellaneous	14,948	4,250	14,654	63,748	1,683,597
Total direct expenditures	67,313	128,125	18,432	986,443	11,990,328
Indirect costs	0	0	0	0	0
Total operating expenditures	67,313	128,125	18,432	986,443	11,990,328
Salaries & wages per capita	5.95	10.20	0.00	5.98	5.04
Materials expend. per capita	1.25	2.66	1.31	1.89	1.96
Total operating expend. per capita	10.52	14.42	6.38	9.95	10.00
Capital Outlay	0	31,657	20,000	1,564	0
% of Total Operating Expenses					
* Wages & benefits	66%	78%	0%	75%	66%
* Library materials	12%	18%	20%	19%	20%
* Miscellaneous other	22%	3%	80%	6%	14%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	57,313	128,125	0	0	10,990,328
County	10,000	0	0	943,003	0
School district	0	0	11,000	0	0
Subtotal: local gov't income	67,313	128,125	11,000	943,003	10,990,328
Foundation and corporate grants	0	0	0	0	1,000,000
Federal LSCA funds	0	0	0	23,189	283,000
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	10,361	101,831	250,000
Subtotal: all other income	0	0	10,361	125,020	1,533,000
Total income	67,313	128,125	21,361	1,068,023	12,523,328
Local gov't income per capita	10.52	14.42	3.81	9.51	9.16
Total income per capita	10.52	14.42	7.40	10.78	10.44

Statistics by Library - 1995 (part 2)

City	Sachse	Saginaw	Salado	San Angelo	San Antonio
LIBRARY COLLECTION					
Books & serials - titles	18,361	25,382	7,214	157,028	449,038
Books & serials - items	18,705	25,588	7,460	266,571	808,813
Books & serials - items per capita	2.92	2.88	2.58	2.69	0.67
Uncataloged paperbacks - items	770	0	421	14,386	65,000
Government documents - items	0	0	125	.	478,000
Other library materials - items	995	1,197	151	44,916	362,400
Total collection - titles	20,126	26,563	7,790	173,114	454,038
Total collection - items	20,470	26,785	8,157	325,873	1,714,213
Total collection - items per capita	3.20	3.01	2.82	3.29	1.43
Current subscriptions	10	41	16	320	1,500.00
Subscription per 1,000 population	1.56	4.61	5.54	3.23	1.25
LOCAL LIBRARY SERVICES					
Total library circulation	28,062	72,876	5,432	571,616	3,264,013
Circulations per capita	4.38	8.20	1.88	5.77	2.72
Circulations per paid staff member	11,693	14,575	10,864	17,322	10,436
Circulations per hour (overlapping)	14	38	5	74	59
Circulations per library visit	4.00	2.21	1.21	1.26	1.25
Standard loan period (days)	21	14	14	21	21
Circulation of juvenile materials	11,714	35,109	1,156	170,453	1,428,170
Collection turnover rate	1.37	2.72	0.67	1.75	1.90
Reference transactions	1,800	6,184	75	61,509	876,560
Reference transactions per capita	0.28	0.70	0.03	0.62	0.73
Library program attendance	1,222	5,712	155	9,911	166,862
Program attendance per capita	0.19	0.64	0.05	0.10	0.14
Attendance at juvenile programs	997	5,512	155	9,359	166,862
Number of library visits	7,015	33,000	4,483	452,301	2,619,867
Library visits per capita	1.10	3.71	1.55	4.56	2.18
Hours per week (non-overlapping)	40	38	24	65	68
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	3.00	120.50
Other librarians	0.00	5.00	0.50	7.00	6.00
Other paid staff	1.40	0.00	0.00	23.00	186.25
Total paid staff	2.40	5.00	0.50	33.00	312.75
Population per ALA-MLS	6,401	.	.	33,037	9,952
Population per total paid staff	2,667	1,777	5,776	3,003	3,834
Head librarian's salary ($)	22,431	28,960	1	39,728	81,598
Head librarian - hours per week	40	40	20	40	60
Total volunteer hours	951	1,860	4,536	1,729	37,757
FACILITIES					
Main library - square footage	5,000	2,020	.	32,000	100,000
Main + branches - square footage	5,000	2,020	.	38,196	276,245
Square footage per capita	0.78	0.23	.	0.39	0.23

Statistics by Library - 1995 (part 1)

City	**San Augustine**	**San Benito**	**San Diego**	**San Marcos**	**San Saba**
System	HALS	STLS	STLS	CTLS	CTLS
County	San Augustine	Cameron	Duval	Hays	San Saba
Legal establishment	City	City	City-county	City	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	7,887	27,956	12,721	48,230	5,588
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	43,317	76,987	29,631	349,078	10,812
Employee benefits	13,208	11,181	6,133	94,868	2,310
Subtotal: wages and benefits	56,525	88,168	35,764	443,946	13,122
Print materials	9,378	36,224	28,500	59,712	7,740
Serial subscriptions	771	7,444	1,800	18,249	3,046
Other materials	430	12,349	2,000	13,110	347
Subtotal: library materials	10,579	56,017	32,300	91,071	11,133
Furniture and equipment	1,022	5,172	5,615	0	2,834
Other operating expenses	9,949	23,486	13,050	71,536	146
Subtotal: miscellaneous	10,971	28,658	18,665	71,536	2,980
Total direct expenditures	78,075	172,843	86,729	606,553	27,235
Indirect costs	0	0	0	0	0
Total operating expenditures	78,075	172,843	86,729	606,553	27,235
Salaries & wages per capita	5.49	2.75	2.33	7.24	1.93
Materials expend. per capita	1.34	2.00	2.54	1.89	1.99
Total operating expend. per capita	9.90	6.18	6.82	12.58	4.87
Capital Outlay	0	5,155	0	0	0
% of Total Operating Expenses					
* Wages & benefits	72%	51%	41%	73%	48%
* Library materials	14%	32%	37%	15%	41%
* Miscellaneous other	14%	17%	22%	12%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	68,375	141,342	6,409	573,137	0
County	5,000	8,663	38,800	27,910	13,122
School district	0	0	0	0	0
Subtotal: local gov't income	73,375	150,004	45,209	601,047	13,122
Foundation and corporate grants	0	0	1,500	0	0
Federal LSCA funds	0	0	40,000	0	0
Other federal funds	0	16,169	0	0	0
State funds	0	0	0	0	0
Other local income	12,635	6,661	20	5,506	14,113
Subtotal: all other income	12,635	22,829	41,520	5,506	14,113
Total income	86,010	172,833	86,729	606,553	27,235
Local gov't income per capita	9.30	5.37	3.55	12.46	2.35
Total income per capita	10.91	6.18	6.82	12.58	4.87

Statistics by Library - 1995 (part 2)

City	San Augustine	San Benito	San Diego	San Marcos	San Saba
LIBRARY COLLECTION					
Books & serials - titles	16,914	27,232	7,368	76,339	8,378
Books & serials - items	18,507	29,356	11,868	88,439	10,905
Books & serials - items per capita	2.35	1.05	0.93	1.83	1.95
Uncataloged paperbacks - items	958	800	1,118	2,000	2,530
Government documents - items	0	0	0	0	0
Other library materials - items	943	2,210	431	2,722	1,385
Total collection - titles	18,581	29,615	8,917	80,897	11,160
Total collection - items	20,408	32,366	13,417	93,161	14,820
Total collection - items per capita	2.59	1.16	1.05	1.93	2.65
Current subscriptions	40	168	42	245	30
Subscription per 1,000 population	5.07	6.01	3.30	5.08	5.37
LOCAL LIBRARY SERVICES					
Total library circulation	30,653	73,129	4,362	265,459	17,243
Circulations per capita	3.89	2.62	0.34	5.50	3.09
Circulations per paid staff member	9,579	14,626	1,454	16,844	22,991
Circulations per hour (overlapping)	13	31	3	83	10
Circulations per library visit	1.25	1.19	0.69	1.11	1.81
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	6,490	21,830	713	108,060	3,303
Collection turnover rate	1.50	2.26	0.33	2.85	1.16
Reference transactions	1,817	6,042	150	38,136	1,021
Reference transactions per capita	0.23	0.22	0.01	0.79	0.18
Library program attendance	194	895	566	31,799	1,096
Program attendance per capita	0.02	0.03	0.04	0.66	0.20
Attendance at juvenile programs	120	895	566	14,850	1,096
Number of library visits	24,552	61,205	6,285	240,000	9,550
Library visits per capita	3.11	2.19	0.49	4.98	1.71
Hours per week (non-overlapping)	48	46	30	64	34
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	5.75	0.00
Other librarians	1.00	0.00	1.00	0.63	0.75
Other paid staff	2.20	4.00	2.00	9.38	0.00
Total paid staff	3.20	5.00	3.00	15.76	0.75
Population per ALA-MLS	.	27,956	.	8,388	.
Population per total paid staff	2,465	5,591	4,240	3,060	7,451
Head librarian's salary ($)	17,721	31,000	20,000	46,925	13,122
Head librarian - hours per week	40	40	40	40	30
Total volunteer hours	2,344	263	907	7,027	270
FACILITIES					
Main library - square footage	3,120	8,840	.	12,074	5,000
Main + branches - square footage	3,120	8,840	.	12,074	5,000
Square footage per capita	0.40	0.32	.	0.25	0.89

City	**Sanderson**	**Sanger**	**Santa Anna**	**Santa Fe**	**Schertz**
System	TTPLS	NTRLS	BCLS	HALS	AALS
County	Terrell	Denton	Coleman	Galveston	Guadalupe
Legal establishment	County	City	Unknown	FLS	City
Membership status (SFY 1997)	Member	Member	Non-member	Member	Member
Population served	1,339	4,536	1,740	10,704	21,349
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	16,386	26,796	0	41,113	64,952
Employee benefits	0	4,554	0	6,818	11,975
Subtotal: wages and benefits	16,386	31,350	0	47,931	76,928
Print materials	9,500	5,568	0	12,414	21,502
Serial subscriptions	1,347	448	0	177	1,634
Other materials	1,930	186	0	200	6,665
Subtotal: library materials	12,777	6,202	0	12,791	29,801
Furniture and equipment	35	0	0	0	0
Other operating expenses	4,369	5,980	1,387	14,284	25,212
Subtotal: miscellaneous	4,404	5,980	1,387	14,284	25,212
Total direct expenditures	33,567	43,532	1,387	75,006	131,941
Indirect costs	0	0	0	0	0
Total operating expenditures	33,567	43,532	1,387	75,006	131,941
Salaries & wages per capita	12.24	5.91	0.00	3.84	3.04
Materials expend. per capita	9.54	1.37	0.00	1.19	1.40
Total operating expend. per capita	25.07	9.60	0.80	7.01	6.18
Capital Outlay	0	339,588	0	13,086	13,000
% of Total Operating Expenses					
* Wages & benefits	49%	72%	0%	64%	58%
* Library materials	38%	14%	0%	17%	23%
* Miscellaneous other	13%	14%	100%	19%	19%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	26,794	1,177	63,947	76,323
County	33,565	15,384	500	13,125	60,636
School district	0	0	0	0	0
Subtotal: local gov't income	33,565	42,178	1,677	77,072	136,959
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	210	1,353	382	283	2,976
Subtotal: all other income	210	1,353	382	283	2,976
Total income	33,775	43,531	2,059	77,355	139,935
Local gov't income per capita	25.07	9.30	0.96	7.20	6.42
Total income per capita	25.22	9.60	1.18	7.23	6.55

Statistics by Library - 1995 (part 2)

City	Sanderson	Sanger	Santa Anna	Santa Fe	Schertz
LIBRARY COLLECTION					
Books & serials - titles	19,223	11,950	10,000	17,166	21,871
Books & serials - items	19,459	12,148	10,000	18,339	22,863
Books & serials - items per capita	14.53	2.68	5.75	1.71	1.07
Uncataloged paperbacks - items	2,814	2,377	4,500	1,276	6,500
Government documents - items	0	0	0	0	0
Other library materials - items	3,593	142	24	2,262	13,014
Total collection - titles	19,223	14,392	14,524	19,029	29,673
Total collection - items	25,866	14,667	14,524	21,877	42,377
Total collection - items per capita	19.32	3.23	8.35	2.04	1.98
Current subscriptions	64	14	12	8	73
Subscription per 1,000 population	47.8	3.09	6.90	0.75	3.42
LOCAL LIBRARY SERVICES					
Total library circulation	24,614	17,267	4,026	29,239	97,264
Circulations per capita	18.38	3.81	2.31	2.73	4.56
Circulations per paid staff member	8,205	11,667	.	11,246	24,316
Circulations per hour (overlapping)	17	9	2	15	41
Circulations per library visit	2.76	2.50	1.86	1.50	1.46
Standard loan period (days)	14	14	14	21	14
Circulation of juvenile materials	9,719	5,619	800	15,204	30,245
Collection turnover rate	0.95	1.18	0.28	1.34	2.30
Reference transactions	60	915	550	1,009	14,293
Reference transactions per capita	0.04	0.20	0.32	0.09	0.67
Library program attendance	208	794	0	926	2,494
Program attendance per capita	0.16	0.18	0.00	0.09	0.12
Attendance at juvenile programs	208	782	85	646	2,494
Number of library visits	8,925	6,900	2,160	19,451	66,448
Library visits per capita	6.67	1.52	1.24	1.82	3.11
Hours per week (non-overlapping)	28	43	40	40	48
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	1.00
Other librarians	2.00	0.00	0.00	1.00	0.00
Other paid staff	1.00	0.48	0.00	1.60	3.00
Total paid staff	3.00	1.48	0.00	2.60	4.00
Population per ALA-MLS	.	4,536	.	.	21,349
Population per total paid staff	446	3,065	.	4,117	5,337
Head librarian's salary ($)	7,787	19,068	0	18,574	28,588
Head librarian - hours per week	28	40	22	40	40
Total volunteer hours	135	1,805	2,570	173	2,172
FACILITIES					
Main library - square footage	3,600	2,150	864	6,400	9,000
Main + branches - square footage	3,600	2,150	864	6,400	9,000
Square footage per capita	2.69	0.47	0.50	0.60	0.42

Statistics by Library - 1995 (part 1)

City	Schulenburg	Seagoville	Sealy	Seguin	Seminole
System	CTLS	NETLS	HALS	AALS	WTLS
County	Fayette	Dallas	Austin	Guadalupe	Gaines
Legal establishment	City	City	Non-profit	Interlocal	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	2,422	9,995	7,637	37,306	14,270
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	13,101	25,579	24,796	134,917	104,512
Employee benefits	855	2,368	1,736	21,618	30,684
Subtotal: wages and benefits	13,956	27,947	26,532	156,535	135,196
Print materials	0	10,591	6,870	24,469	14,779
Serial subscriptions	0	326	1,160	3,728	2,324
Other materials	0	1,300	591	3,262	0
Subtotal: library materials	0	12,217	8,621	31,459	17,103
Furniture and equipment	0	1,800	150	0	0
Other operating expenses	27,419	0	8,737	58,816	4,957
Subtotal: miscellaneous	27,419	1,800	8,887	58,816	4,957
Total direct expenditures	41,375	41,964	44,040	246,810	157,256
Indirect costs	0	0	0	0	0
Total operating expenditures	41,375	41,964	44,040	246,810	157,256
Salaries & wages per capita	5.41	2.56	3.25	3.62	7.32
Materials expend. per capita	0.00	1.22	1.13	0.84	1.20
Total operating expend. per capita	17.08	4.20	5.77	6.62	11.02
Capital Outlay	0	0	0	16,113	20,474
% of Total Operating Expenses					
* Wages & benefits	34%	67%	60%	63%	86%
* Library materials	0%	29%	20%	13%	11%
* Miscellaneous other	66%	4%	20%	24%	3%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	41,375	26,942	18,000	120,883	0
County	0	9,805	11,000	111,617	160,802
School district	0	0	0	0	0
Subtotal: local gov't income	41,375	36,747	29,000	232,500	160,802
Foundation and corporate grants	0	0	0	800	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	15,040	13,531	0
Subtotal: all other income	0	0	15,040	14,331	0
Total income	41,375	36,747	44,040	246,831	160,802
Local gov't income per capita	17.08	3.68	3.80	6.23	11.27
Total income per capita	17.08	3.68	5.77	6.62	11.27

Statistics by Library - 1995 (part 2)

City	Schulenburg	Seagoville	Sealy	Seguin	Seminole
LIBRARY COLLECTION					
Books & serials - titles	15,650	20,142	19,475	48,067	24,107
Books & serials - items	15,650	20,449	24,531	51,128	25,256
Books & serials - items per capita	6.46	2.05	3.21	1.37	1.77
Uncataloged paperbacks - items	3,850	2,750	2,034	3,000	499
Government documents - items	3	0	386	0	0
Other library materials - items	247	899	1,425	3,704	1,280
Total collection - titles	19,750	23,788	22,937	53,667	25,488
Total collection - items	19,750	24,098	28,376	57,832	27,035
Total collection - items per capita	8.15	2.41	3.72	1.55	1.89
Current subscriptions	8	12	32	108	86
Subscription per 1,000 population	3.30	1.20	4.19	2.89	6.03
LOCAL LIBRARY SERVICES					
Total library circulation	30,468	22,506	26,656	141,108	34,469
Circulations per capita	12.58	2.25	3.49	3.78	2.42
Circulations per paid staff member	20,312	15,310	16,871	14,699	6,894
Circulations per hour (overlapping)	29	13	16	47	8
Circulations per library visit	4.30	1.50	0.98	1.19	2.63
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	8,203	13,503	12,895	45,878	9,222
Collection turnover rate	1.54	0.93	0.94	2.44	1.27
Reference transactions	3,076	1,040	1,899	13,241	17,126
Reference transactions per capita	1.27	0.10	0.25	0.35	1.20
Library program attendance	756	1,200	800	2,085	1,530
Program attendance per capita	0.31	0.12	0.10	0.06	0.11
Attendance at juvenile programs	282	900	800	2,050	1,530
Number of library visits	7,089	15,000	27,300	118,199	13,109
Library visits per capita	2.93	1.50	3.57	3.17	0.92
Hours per week (non-overlapping)	20	36	34	60	45
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	2.00	0.00
Other librarians	0.50	0.82	0.80	0.00	1.00
Other paid staff	1.00	0.65	0.78	7.60	4.00
Total paid staff	1.50	1.47	1.58	9.60	5.00
Population per ALA-MLS	.	.	.	18,653	.
Population per total paid staff	1,615	6,799	4,834	3,886	2,854
Head librarian's salary ($)	.	14,912	13,200	31,400	24,030
Head librarian - hours per week	20	33	32	40	40
Total volunteer hours	0	260	0	1,291	625
FACILITIES					
Main library - square footage	2,000	2,300	7,800	14,200	4,957
Main + branches - square footage	2,000	2,300	7,800	14,200	6,207
Square footage per capita	0.83	0.23	1.02	0.38	0.43

Statistics by Library - 1995 (part 1)

City	**Seymour**	**Shamrock**	**Shepherd**	**Sheridan**	**Sherman**
System	NTRLS	TPLS	HALS	HALS	NETLS
County	Baylor	Wheeler	San Jacinto	Colorado	Grayson
Legal establishment	County	City	City	Unknown	City
Membership status (SFY 1997)	Member	Member	Member	Non-member	Member
Population served	4,187	3,379	1,993	4,883	45,498
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	7
EXPENDITURES ($)					
Salaries and wages	10,010	10,366	14,962	0	266,344
Employee benefits	0	379	1,270	0	87,739
Subtotal: wages and benefits	10,010	10,745	16,232	0	354,083
Print materials	3,033	6,471	3,243	1,553	31,019
Serial subscriptions	344	860	0	0	9,855
Other materials	0	0	0	4,100	4,725
Subtotal: library materials	3,377	7,331	3,243	5,653	45,599
Furniture and equipment	108	996	0	360	0
Other operating expenses	301	0	6,962	1,965	141,060
Subtotal: miscellaneous	409	996	6,962	2,325	141,060
Total direct expenditures	13,796	19,072	26,437	7,978	540,742
Indirect costs	2,574	0	0	0	0
Total operating expenditures	16,370	19,072	26,437	7,978	540,742
Salaries & wages per capita	2.39	3.07	7.51	0.00	5.85
Materials expend. per capita	0.81	2.17	1.63	1.16	1.00
Total operating expend. per capita	3.91	5.64	13.26	1.63	11.88
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	61%	56%	61%	0%	65%
* Library materials	21%	38%	12%	71%	8%
* Miscellaneous other	3%	5%	26%	29%	26%
* Indirect costs	16%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	0	11,688	21,130	0	515,748
County	12,994	2,400	0	2,500	24,994
School district	0	0	0	0	0
Subtotal: local gov't income	12,994	14,088	21,130	2,500	540,742
Foundation and corporate grants	0	0	0	4,000	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,378	6,904	1,913	2,705	0
Subtotal: all other income	3,378	6,904	1,913	6,705	0
Total income	16,372	20,992	23,043	9,205	540,742
Local gov't income per capita	3.10	4.17	10.60	0.51	11.88
Total income per capita	3.91	6.21	11.56	1.89	11.88

Statistics by Library - 1995 (part 2)

City	Seymour	Shamrock	Shepherd	Sheridan	Sherman
LIBRARY COLLECTION					
Books & serials - titles	24,779	26,391	11,245	5,181	72,465
Books & serials - items	25,612	26,891	11,690	5,200	92,108
Books & serials - items per capita	6.12	7.96	5.87	1.06	2.02
Uncataloged paperbacks - items	5,534	20	1,603	1,835	0
Government documents - items	145	0	26	0	459
Other library materials - items	0	0	846	730	41,530
Total collection - titles	30,383	26,411	13,720	7,746	78,181
Total collection - items	31,291	26,911	14,165	7,765	134,097
Total collection - items per capita	7.47	7.96	7.11	1.59	2.95
Current subscriptions	19	37	3	1	243
Subscription per 1,000 population	4.54	10.95	1.51	0.20	5.34
LOCAL LIBRARY SERVICES					
Total library circulation	6,886	21,662	27,408	2,034	245,885
Circulations per capita	1.64	6.41	13.75	0.42	5.40
Circulations per paid staff member	13,772	21,662	24,471	.	21,934
Circulations per hour (overlapping)	7	21	16	2	82
Circulations per library visit	0.74	1.43	1.45	0.87	1.64
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	658	8,925	4,437	792	.
Collection turnover rate	0.22	0.80	1.93	0.26	1.83
Reference transactions	1,834	1,160	720	28	31,400
Reference transactions per capita	0.44	0.34	0.36	0.01	0.69
Library program attendance	102	984	.	640	12,488
Program attendance per capita	0.02	0.29	.	0.13	0.27
Attendance at juvenile programs	39	364	40	608	12,370
Number of library visits	9,269	15,122	18,909	2,335	149,624
Library visits per capita	2.21	4.48	9.49	0.48	3.29
Hours per week (non-overlapping)	20	23	35	21	59
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	4.00
Other librarians	0.50	0.50	0.87	0.00	0.00
Other paid staff	0.00	0.50	0.25	0.00	7.21
Total paid staff	0.50	1.00	1.12	0.00	11.21
Population per ALA-MLS	.	.	.	.	11,375
Population per total paid staff	8,374	3,379	1,779	.	4,059
Head librarian's salary ($)	6,500	6,543	6,657	0	40,716
Head librarian - hours per week	20	20	21	7	40
Total volunteer hours	62	128	300	1,604	6,867
FACILITIES					
Main library - square footage	3,213	4,050	3,300	320	19,323
Main + branches - square footage	3,213	4,050	3,300	320	19,323
Square footage per capita	0.77	1.20	1.66	0.07	0.42

Statistics by Library - 1995 (part 1)

City	**Shiner**	**Silsbee**	**Silverton**	**Sinton**	**Slaton**
System	STLS	HALS	TPLS	STLS	WTLS
County	Lavaca	Hardin	Briscoe	San Patricio	Lubbock
Legal establishment	City	City	Unknown	Non-profit	City
Membership status (SFY 1997)	Member	Member	Non-member	Member	Member
Population served	2,094	6,629	1,136	7,964	6,865
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	6,447	49,738	1,600	32,819	22,966
Employee benefits	283	16,447	61	7,104	4,036
Subtotal: wages and benefits	6,730	66,185	1,661	39,923	27,001
Print materials	5,982	12,715	0	3,676	2,845
Serial subscriptions	1,007	785	0	904	552
Other materials	96	0	442	464	0
Subtotal: library materials	7,085	13,500	442	5,044	3,397
Furniture and equipment	14,851	3,909	18	0	35
Other operating expenses	4,122	27,800	21	8,536	1,490
Subtotal: miscellaneous	18,973	31,709	39	8,536	1,525
Total direct expenditures	32,788	111,394	2,142	53,503	31,923
Indirect costs	0	0	0	0	0
Total operating expenditures	32,788	111,394	2,142	53,503	31,923
Salaries & wages per capita	3.08	7.50	1.41	4.12	3.35
Materials expend. per capita	3.38	2.04	0.39	0.63	0.49
Total operating expend. per capita	15.66	16.80	1.89	6.72	4.65
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	21%	59%	78%	75%	85%
* Library materials	22%	12%	21%	9%	11%
* Miscellaneous other	58%	28%	2%	16%	5%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	32,788	111,394	800	49,352	16,243
County	0	0	1,000	600	14,160
School district	0	0	0	0	0
Subtotal: local gov't income	32,788	111,394	1,800	49,952	30,403
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	61	0	0
State funds	0	0	0	0	0
Other local income	0	0	276	3,551	1,521
Subtotal: all other income	0	0	337	3,551	1,521
Total income	32,788	111,394	2,137	53,503	31,924
Local gov't income per capita	15.66	16.80	1.58	6.27	4.43
Total income per capita	15.66	16.80	1.88	6.72	4.65

Statistics by Library - 1995 (part 2)

City	Shiner	Silsbee	Silverton	Sinton	Slaton
LIBRARY COLLECTION					
Books & serials - titles	7,163	48,925	9,065	16,280	15,048
Books & serials - items	7,446	50,375	9,065	16,480	16,114
Books & serials - items per capita	3.56	7.60	7.98	2.07	2.35
Uncataloged paperbacks - items	744	28,931	1,000	3,989	2,418
Government documents - items	0	0	0	0	0
Other library materials - items	439	1,047	9	1,392	27
Total collection - titles	8,257	77,899	10,074	21,622	17,493
Total collection - items	8,629	80,353	10,074	21,861	18,559
Total collection - items per capita	4.12	12.12	8.87	2.74	2.70
Current subscriptions	56	39	.	40	31
Subscription per 1,000 population	26.74	5.88	.	5.02	4.52
LOCAL LIBRARY SERVICES					
Total library circulation	3,861	132,594	1,401	20,593	9,474
Circulations per capita	1.84	20.00	1.23	2.59	1.38
Circulations per paid staff member	7,722	44,198	5,604	8,237	6,865
Circulations per hour (overlapping)	4	54	3	9	5
Circulations per library visit	2.75	2.02	2.16	1.28	0.94
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	1,883	39,988	.	6,387	3,063
Collection turnover rate	0.45	1.65	0.14	0.94	0.51
Reference transactions	54	4,896	0	1,702	507
Reference transactions per capita	0.03	0.74	0.00	0.21	0.07
Library program attendance	729	3,010	0	1,457	35
Program attendance per capita	0.35	0.45	0.00	0.18	0.01
Attendance at juvenile programs	638	767	0	1,457	35
Number of library visits	1,406	65,731	648	16,100	10,080
Library visits per capita	0.67	9.92	0.57	2.02	1.47
Hours per week (non-overlapping)	20	49	9	44	38
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	1.00	0.23	1.00	1.00
Other paid staff	0.00	2.00	0.02	1.50	0.38
Total paid staff	0.50	3.00	0.25	2.50	1.38
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	4,188	2,210	4,544	3,186	4,975
Head librarian's salary ($)	6,559	18,236	1,600	16,408	19,354
Head librarian - hours per week	20	40	9	40	40
Total volunteer hours	2,841	2,680	0	442	35
FACILITIES					
Main library - square footage	2,000	3,900	394	2,764	32,000
Main + branches - square footage	2,000	3,900	394	2,764	32,000
Square footage per capita	0.96	0.59	0.35	0.35	4.66

Statistics by Library - 1995 (part 1)

City	**Smiley**	**Smithville**	**Snyder**	**Sonora**	**Sour Lake**
System	STLS	CTLS	BCLS	BCLS	HALS
County	Gonzales	Bastrop	Scurry	Sutton	Hardin
Legal establishment	FLS	City	County	County	City
Membership status (SFY 1997)	Non-member	Member	Member	Member	Member
Population served	16,492	10,604	18,691	4,240	2,574
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	1	0	0
EXPENDITURES ($)					
Salaries and wages	0	52,517	94,142	29,255	5,928
Employee benefits	0	11,778	34,185	7,545	3,186
Subtotal: wages and benefits	0	64,295	128,327	36,800	9,114
Print materials	527	5,721	22,253	6,004	0
Serial subscriptions	22	1,093	2,451	120	53
Other materials	0	0	1,259	0	85
Subtotal: library materials	549	6,814	25,963	6,124	138
Furniture and equipment	0	0	1,012	2,515	0
Other operating expenses	1,977	8,631	23,439	4,281	679
Subtotal: miscellaneous	1,977	8,631	24,451	6,796	679
Total direct expenditures	2,526	79,740	178,741	49,720	9,931
Indirect costs	0	2,658	0	0	94
Total operating expenditures	2,526	82,398	178,741	49,720	10,025
Salaries & wages per capita	0.00	4.95	5.04	6.90	2.30
Materials expend. per capita	0.03	0.64	1.39	1.44	0.05
Total operating expend. per capita	0.15	7.77	9.56	11.73	3.89
Capital Outlay	0	3,346	0	191,837	2,885
% of Total Operating Expenses					
* Wages & benefits	0%	78%	72%	74%	91%
* Library materials	22%	8%	15%	12%	1%
* Miscellaneous other	78%	10%	14%	14%	7%
* Indirect costs	0%	3%	0%	0%	1%
INCOME BY SOURCE ($)					
City	500	79,740	0	0	300
County	500	0	178,740	54,186	6,500
School district	0	0	0	0	0
Subtotal: local gov't income	1,000	79,740	178,740	54,186	6,800
Foundation and corporate grants	0	0	0	0	5,000
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,526	0	1,705	541	1,644
Subtotal: all other income	1,526	0	1,705	541	6,644
Total income	2,526	79,740	180,445	54,727	13,444
Local gov't income per capita	0.06	7.52	9.56	12.78	2.64
Total income per capita	0.15	7.52	9.65	12.91	5.22

City	Smiley	Smithville	Snyder	Sonora	Sour Lake
LIBRARY COLLECTION					
Books & serials - titles	8,750	16,233	59,953	10,482	12,723
Books & serials - items	8,750	18,503	62,449	11,168	13,825
Books & serials - items per capita	0.53	1.74	3.34	2.63	5.37
Uncataloged paperbacks - items	3,240	602	3,566	3,140	7,289
Government documents - items	0	0	0	0	21
Other library materials - items	229	1,584	6,538	591	636
Total collection - titles	12,219	18,419	66,721	14,132	20,003
Total collection - items	12,219	20,689	72,553	14,900	21,771
Total collection - items per capita	0.74	1.95	3.88	3.51	8.46
Current subscriptions	27	56	103	13	6
Subscription per 1,000 population	1.64	5.28	5.51	3.07	2.33
LOCAL LIBRARY SERVICES					
Total library circulation	1,498	36,137	77,897	13,737	9,968
Circulations per capita	0.09	3.41	4.17	3.24	3.87
Circulations per paid staff member	.	6,023	14,163	10,990	16,613
Circulations per hour (overlapping)	2	15	29	7	10
Circulations per library visit	0.86	1.50	2.00	1.27	2.66
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	897	9,043	20,469	8,226	2,000
Collection turnover rate	0.12	1.75	1.07	0.92	0.46
Reference transactions	75	14,392	2,954	159	655
Reference transactions per capita	0.00	1.36	0.16	0.04	0.25
Library program attendance	897	2,060	2,498	1,200	96
Program attendance per capita	0.05	0.19	0.13	0.28	0.04
Attendance at juvenile programs	860	1,714	1,930	595	96
Number of library visits	1,735	24,136	39,034	10,806	3,754
Library visits per capita	0.11	2.28	2.09	2.55	1.46
Hours per week (non-overlapping)	16	46	54	42	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	2.00	0.75	0.60
Other paid staff	0.00	5.00	3.50	0.50	0.00
Total paid staff	0.00	6.00	5.50	1.25	0.60
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	.	1,767	3,398	3,392	4,290
Head librarian's salary ($)	0	21,091	19,975	23,811	9,114
Head librarian - hours per week	16	40	40	30	24
Total volunteer hours	750	832	559	1,354	587
FACILITIES					
Main library - square footage	1,932	5,000	11,118	3,200	2,400
Main + branches - square footage	1,932	5,000	11,118	3,200	2,400
Square footage per capita	0.12	0.47	0.59	0.75	0.93

Statistics by Library - 1995 (part 1)

City	**Spearman**	**Springtown**	**Spur**	**Stamford**	**Stanton**
System	TPLS	NTRLS	WTLS	BCLS	WTLS
County	Hansford	Parker	Dickens	Jones	Martin
Legal establishment	Non-profit	Non-profit	County	City	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	4,130	6,164	2,431	3,666	4,888
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	20,949	7,373	4,531	10,943	10,206
Employee benefits	0	576	0	758	0
Subtotal: wages and benefits	20,949	7,949	4,531	11,701	10,206
Print materials	7,753	1,000	101	2,303	5,451
Serial subscriptions	932	559	0	447	0
Other materials	0	0	0	0	0
Subtotal: library materials	8,685	1,559	101	2,750	5,451
Furniture and equipment	4,950	757	0	200	0
Other operating expenses	15,986	1,649	3,818	3,755	3,823
Subtotal: miscellaneous	20,936	2,406	3,818	3,955	3,823
Total direct expenditures	50,570	11,914	8,450	18,406	19,480
Indirect costs	0	0	546	0	0
Total operating expenditures	50,570	11,914	8,996	18,406	19,480
Salaries & wages per capita	5.07	1.20	1.86	2.99	2.09
Materials expend. per capita	2.10	0.25	0.04	0.75	1.12
Total operating expend. per capita	12.24	1.93	3.70	5.02	3.99
Capital Outlay	11,388	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	41%	67%	50%	64%	52%
* Library materials	17%	13%	1%	15%	28%
* Miscellaneous other	41%	20%	42%	21%	20%
* Indirect costs	0%	0%	6%	0%	0%
INCOME BY SOURCE ($)					
City	9,000	2,700	2,800	18,405	0
County	13,200	11,500	3,700	0	18,086
School district	0	0	0	0	0
Subtotal: local gov't income	22,200	14,200	6,500	18,405	18,086
Foundation and corporate grants	4,165	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	28,182	232	2,515	237	652
Subtotal: all other income	32,347	232	2,515	237	652
Total income	54,547	14,432	9,015	18,642	18,738
Local gov't income per capita	5.38	2.30	2.67	5.02	3.70
Total income per capita	13.21	2.34	3.71	5.09	3.83

Statistics by Library - 1995 (part 2)

City	Spearman	Springtown	Spur	Stamford	Stanton
LIBRARY COLLECTION					
Books & serials - titles	19,518	10,411	8,150	13,000	11,051
Books & serials - items	19,758	10,556	8,199	13,500	11,066
Books & serials - items per capita	4.78	1.71	3.37	3.68	2.26
Uncataloged paperbacks - items	2,500	1,560	750	1,400	0
Government documents - items	3	0	0	0	0
Other library materials - items	313	7	56	210	22
Total collection - titles	21,834	11,978	8,956	14,610	11,073
Total collection - items	22,574	12,123	9,005	15,110	11,088
Total collection - items per capita	5.47	1.97	3.70	4.12	2.27
Current subscriptions	35	13	11	20	3
Subscription per 1,000 population	8.47	2.11	4.52	5.46	0.61
LOCAL LIBRARY SERVICES					
Total library circulation	38,308	6,120	6,936	7,088	8,754
Circulations per capita	9.28	0.99	2.85	1.93	1.79
Circulations per paid staff member	39,090	7,650	13,872	10,126	13,895
Circulations per hour (overlapping)	20	6	7	5	9
Circulations per library visit	1.39	1.11	1.55	1.58	1.95
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	14,774	2,269	1,964	2,122	3,588
Collection turnover rate	1.70	0.50	0.77	0.47	0.79
Reference transactions	2,357	4,392	202	250	300
Reference transactions per capita	0.57	0.71	0.08	0.07	0.06
Library program attendance	1,912	306	278	100	41
Program attendance per capita	0.46	0.05	0.11	0.03	0.01
Attendance at juvenile programs	1,912	250	183	100	41
Number of library visits	27,486	5,531	4,488	4,483	4,500
Library visits per capita	6.66	0.90	1.85	1.22	0.92
Hours per week (non-overlapping)	39	22	20	28	20
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.88	0.55	0.50	0.69	0.63
Other paid staff	0.10	0.25	0.00	0.01	0.00
Total paid staff	0.98	0.80	0.50	0.70	0.63
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	4,214	7,705	4,862	5,237	7,759
Head librarian's salary ($)	14,900	.	4,800	8,353	9,186
Head librarian - hours per week	35	22	20	27	25
Total volunteer hours	85	145	3,396	250	0
FACILITIES					
Main library - square footage	10,000	1,950	358	2,035	.
Main + branches - square footage	10,000	1,950	358	2,035	.
Square footage per capita	2.42	0.32	0.15	0.56	.

Statistics by Library - 1995 (part 1)

City	Stephenville	Sterling City	Stratford	Sulphur Springs	Sunnyvale
System	NTRLS	BCLS	TPLS	NETLS	NETLS
County	Erath	Sterling	Sherman	Hopkins	Dallas
Legal establishment	City	Unknown	County	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	13,533	1,511	2,787	14,058	2,370
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	3	0	1	2	0
EXPENDITURES ($)					
Salaries and wages	65,034	8,230	19,410	97,060	17,818
Employee benefits	15,968	630	4,975	26,237	3,011
Subtotal: wages and benefits	81,002	8,859	24,385	123,297	20,829
Print materials	19,807	531	2,310	15,000	7,464
Serial subscriptions	490	144	548	2,000	0
Other materials	266	0	0	3,000	454
Subtotal: library materials	20,563	675	2,858	20,000	7,918
Furniture and equipment	4,500	0	0	1,400	4,034
Other operating expenses	19,852	2,669	7,000	12,466	30,493
Subtotal: miscellaneous	24,352	2,669	7,000	13,866	34,527
Total direct expenditures	125,917	12,203	34,243	157,163	63,274
Indirect costs	0	0	0	0	0
Total operating expenditures	125,917	12,203	34,243	157,163	63,274
Salaries & wages per capita	4.81	5.45	6.96	6.90	7.52
Materials expend. per capita	1.52	0.45	1.03	1.42	3.34
Total operating expend. per capita	9.30	8.08	12.29	11.18	26.70
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	64%	73%	71%	78%	33%
* Library materials	16%	6%	8%	13%	13%
* Miscellaneous other	19%	22%	20%	9%	55%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	125,917	0	1,500	161,207	51,701
County	0	11,529	32,743	0	10,851
School district	0	0	0	0	0
Subtotal: local gov't income	125,917	11,529	34,243	161,207	62,552
Foundation and corporate grants	0	0	0	6,690	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	2,614	2,833	5,100	722
Subtotal: all other income	0	2,614	2,833	11,790	722
Total income	125,917	14,143	37,076	172,997	63,274
Local gov't income per capita	9.30	7.63	12.29	11.47	26.39
Total income per capita	9.30	9.36	13.30	12.31	26.70

Statistics by Library - 1995 (part 2)

City	Stephenville	Sterling City	Stratford	Sulphur Springs	Sunnyvale
LIBRARY COLLECTION					
Books & serials - titles	39,427	5,916	14,178	.	17,967
Books & serials - items	43,991	6,620	14,750	35,000	17,967
Books & serials - items per capita	3.25	4.38	5.29	2.49	7.58
Uncataloged paperbacks - items	1,000	3,620	2,250	5,500	7,568
Government documents - items	0	0	0	0	0
Other library materials - items	1,327	194	0	3,000	819
Total collection - titles	41,754	9,614	16,428	.	26,354
Total collection - items	46,318	10,434	17,000	43,500	26,354
Total collection - items per capita	3.42	6.91	6.10	3.09	11.12
Current subscriptions	67	8	42	75	8
Subscription per 1,000 population	4.95	5.29	15.07	5.34	3.38
LOCAL LIBRARY SERVICES					
Total library circulation	54,060	5,865	8,222	92,846	18,262
Circulations per capita	3.99	3.88	2.95	6.60	7.71
Circulations per paid staff member	14,611	11,730	7,983	15,474	13,233
Circulations per hour (overlapping)	26	3	7	49	12
Circulations per library visit	2.19	.	1.05	1.05	3.00
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	21,000	3,462	3,703	52,419	11,117
Collection turnover rate	1.17	0.56	0.48	2.13	0.69
Reference transactions	3,500	.	751	22,009	100
Reference transactions per capita	0.26	.	0.27	1.57	0.04
Library program attendance	3,510	594	742	9,247	545
Program attendance per capita	0.26	0.39	0.27	0.66	0.23
Attendance at juvenile programs	2,660	594	742	9,247	545
Number of library visits	24,690	.	7,812	88,403	6,083
Library visits per capita	1.82	.	2.80	6.29	2.57
Hours per week (non-overlapping)	40	40	23	48	30
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.50	0.58	1.00	0.75
Other paid staff	2.70	0.00	0.45	5.00	0.63
Total paid staff	3.70	0.50	1.03	6.00	1.38
Population per ALA-MLS	.	.	.	.	.
Population per total paid staff	3,658	3,022	2,706	2,343	1,717
Head librarian's salary ($)	21,360	4,710	9,328	30,360	10,452
Head librarian - hours per week	40	20	23	40	30
Total volunteer hours	650	108	379	614	103
FACILITIES					
Main library - square footage	4,577	360	4,800	6,289	3,420
Main + branches - square footage	4,577	360	4,800	6,289	3,420
Square footage per capita	0.34	0.24	1.72	0.45	1.44

Statistics by Library - 1995 (part 1)

City	**Sweetwater**	**Taft**	**Tahoka**	**Taylor**	**Teague**
System	BCLS	STLS	WTLS	CTLS	CTLS
County	Nolan	San Patricio	Lynn	Williamson	Freestone
Legal establishment	City-county	City	County	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	16,136	4,755	6,725	11,880	7,790
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	52,462	17,365	6,660	64,496	38,050
Employee benefits	17,840	5,585	1,058	13,296	9,825
Subtotal: wages and benefits	70,302	22,950	7,718	77,792	47,875
Print materials	14,646	6,694	1,331	4,198	12,539
Serial subscriptions	1,644	0	62	949	963
Other materials	0	319	250	1,571	222
Subtotal: library materials	16,290	7,013	1,643	6,718	13,724
Furniture and equipment	637	16,100	0	1,814	0
Other operating expenses	19,904	320	623	19,381	8,585
Subtotal: miscellaneous	20,541	16,420	623	21,195	8,585
Total direct expenditures	107,133	46,383	9,984	105,705	70,184
Indirect costs	0	0	0	0	0
Total operating expenditures	107,133	46,383	9,984	105,705	70,184
Salaries & wages per capita	3.25	3.65	0.99	5.43	4.88
Materials expend. per capita	1.01	1.47	0.24	0.57	1.76
Total operating expend. per capita	6.64	9.75	1.48	8.90	9.01
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	66%	49%	77%	74%	68%
* Library materials	15%	15%	16%	6%	20%
* Miscellaneous other	19%	35%	6%	20%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	25,200	22,950	4,200	104,224	56,810
County	71,660	900	3,600	0	6,000
School district	0	0	0	0	0
Subtotal: local gov't income	96,860	23,850	7,800	104,224	62,810
Foundation and corporate grants	0	16,100	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	10,272	6,433	3,415	1,872	7,374
Subtotal: all other income	10,272	22,533	3,415	1,872	7,374
Total income	107,132	46,383	11,215	106,096	70,184
Local gov't income per capita	6.00	5.02	1.16	8.77	8.06
Total income per capita	6.64	9.75	1.67	8.93	9.01

Statistics by Library - 1995 (part 2)

City	Sweetwater	Taft	Tahoka	Taylor	Teague
LIBRARY COLLECTION					
Books & serials - titles	47,249	23,038	10,850	29,435	27,700
Books & serials - items	49,896	23,038	10,850	31,834	30,029
Books & serials - items per capita	3.09	4.85	1.61	2.68	3.85
Uncataloged paperbacks - items	1,600	1,100	1,200	1,500	6,000
Government documents - items	.	0	40	0	0
Other library materials - items	366	562	75	234	576
Total collection - titles	49,128	24,700	12,165	31,169	34,271
Total collection - items	51,863	24,700	12,165	33,568	36,605
Total collection - items per capita	3.21	5.19	1.81	2.83	4.70
Current subscriptions	82	5	15	43	70
Subscription per 1,000 population	5.08	1.05	2.23	3.62	8.99
LOCAL LIBRARY SERVICES					
Total library circulation	72,173	31,503	6,395	29,101	48,182
Circulations per capita	4.47	6.63	0.95	2.45	6.19
Circulations per paid staff member	18,993	31,503	12,066	9,541	16,730
Circulations per hour (overlapping)	31	18	6	13	22
Circulations per library visit	3.77	2.11	2.91	1.32	0.96
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	26,493	23,627	1,835	15,090	6,033
Collection turnover rate	1.39	1.28	0.53	0.87	1.32
Reference transactions	10,351	6,914	900	4,200	8,009
Reference transactions per capita	0.64	1.45	0.13	0.35	1.03
Library program attendance	1,776	9,920	195	3,600	6,050
Program attendance per capita	0.11	2.09	0.03	0.30	0.78
Attendance at juvenile programs	1,776	1,300	100	2,700	3,000
Number of library visits	19,127	14,921	2,200	22,000	50,000
Library visits per capita	1.19	3.14	0.33	1.85	6.42
Hours per week (non-overlapping)	41	35	21	44	43
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.53	0.80	1.00
Other paid staff	2.80	0.00	0.00	2.25	1.88
Total paid staff	3.80	1.00	0.53	3.05	2.88
Population per ALA-MLS	16,136	.	.	.	.
Population per total paid staff	4,246	4,755	12,689	3,895	2,705
Head librarian's salary ($)	16,200	11,150	6,660	19,216	18,000
Head librarian - hours per week	40	40	21	32	40
Total volunteer hours	439	880	125	720	2,500
FACILITIES					
Main library - square footage	8,000	3,900	.	9,015	1,950
Main + branches - square footage	8,000	3,900	.	9,015	1,950
Square footage per capita	0.50	0.82	.	0.76	0.25

Statistics by Library - 1995 (part 1)

City	**Temple**	**Terrell**	**Texarkana**	**Texas City**	**Texline**
System	CTLS	NETLS	NETLS	HALS	TPLS
County	Bell	Kaufman	Bowie	Galveston	Dallam
Legal establishment	City	City	City	City	Unknown
Membership status (SFY 1997)	Member	Member	Member	Member	Non-member
Population served	45,103	26,373	32,122	49,569	858
Number of branches	0	0	0	0	0
Number of bookmobiles	1	0	0	0	0
Number of public service outlets	0	0	9	2	0
EXPENDITURES ($)					
Salaries and wages	342,280	129,554	218,478	333,627	0
Employee benefits	71,532	32,045	69,082	90,298	0
Subtotal: wages and benefits	413,812	161,599	287,560	423,925	0
Print materials	66,700	27,455	75,858	99,150	514
Serial subscriptions	8,120	1,292	12,478	21,077	0
Other materials	22,155	7,800	5,479	22,176	0
Subtotal: library materials	96,975	36,547	93,815	142,403	514
Furniture and equipment	6,723	0	3,600	2,900	0
Other operating expenses	175,179	33,031	101,540	81,444	320
Subtotal: miscellaneous	181,902	33,031	105,140	84,344	320
Total direct expenditures	692,689	231,177	486,515	650,672	834
Indirect costs	0	0	0	0	890
Total operating expenditures	692,689	231,177	486,515	650,672	1,724
Salaries & wages per capita	7.59	4.91	6.80	6.73	0.00
Materials expend. per capita	2.15	1.39	2.92	2.87	0.60
Total operating expend. per capita	15.36	8.77	15.15	13.13	2.01
Capital Outlay	0	2,044	14,062	0	0
% of Total Operating Expenses					
* Wages & benefits	60%	70%	59%	65%	0%
* Library materials	14%	16%	19%	22%	30%
* Miscellaneous other	26%	14%	22%	13%	19%
* Indirect costs	0%	0%	0%	0%	52%
INCOME BY SOURCE ($)					
City	690,989	177,627	396,433	584,981	0
County	0	53,550	0	57,096	600
School district	0	0	0	0	0
Subtotal: local gov't income	690,989	231,177	396,433	642,077	600
Foundation and corporate grants	0	0	500	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	35,249	0	0
Other local income	1,700	0	60,870	8,595	738
Subtotal: all other income	1,700	0	96,619	8,595	738
Total income	692,689	231,177	493,052	650,672	1,338
Local gov't income per capita	15.32	8.77	12.34	12.95	0.70
Total income per capita	15.36	8.77	15.35	13.13	1.56

Statistics by Library - 1995 (part 2)

City	**Temple**	**Terrell**	**Texarkana**	**Texas City**	**Texline**
LIBRARY COLLECTION					
Books & serials - titles	70,631	51,819	70,869	97,000	2,211
Books & serials - items	74,603	56,569	78,304	113,938	2,211
Books & serials - items per capita	1.65	2.14	2.44	2.30	2.58
Uncataloged paperbacks - items	4,500	0	0	0	0
Government documents - items	0	0	0	0	0
Other library materials - items	14,388	34,056	6,433	7,681	37
Total collection - titles	79,824	53,448	75,423	102,641	2,212
Total collection - items	93,491	90,625	84,737	121,619	2,248
Total collection - items per capita	2.07	3.44	2.64	2.45	2.62
Current subscriptions	183	93	203	160	0
Subscription per 1,000 population	4.06	3.53	6.32	3.23	0.00
LOCAL LIBRARY SERVICES					
Total library circulation	294,146	94,727	193,687	221,722	11,365
Circulations per capita	6.52	3.59	6.03	4.47	13.25
Circulations per paid staff member	10,143	15,788	14,899	14,781	.
Circulations per hour (overlapping)	107	40	65	74	5
Circulations per library visit	5.00	1.88	1.21	1.61	20.29
Standard loan period (days)	21	14	14	21	14
Circulation of juvenile materials	80,544	61,570	49,103	55,430	459
Collection turnover rate	3.15	1.05	2.29	1.82	5.06
Reference transactions	23,870	3,004	20,187	24,162	4
Reference transactions per capita	0.53	0.11	0.63	0.49	0.00
Library program attendance	3,381	10,252	7,618	6,657	145
Program attendance per capita	0.07	0.39	0.24	0.13	0.17
Attendance at juvenile programs	3,381	8,800	4,471	.	40
Number of library visits	58,829	50,331	160,335	137,488	560
Library visits per capita	1.30	1.91	4.99	2.77	0.65
Hours per week (non-overlapping)	53	47	59	60	43
STAFFING (FTEs)					
Librarians with ALA-MLS	3.00	1.00	2.00	3.00	0.00
Other librarians	1.00	0.00	1.00	3.00	0.00
Other paid staff	25.00	5.00	10.00	9.00	0.00
Total paid staff	29.00	6.00	13.00	15.00	0.00
Population per ALA-MLS	15,034	26,373	16,061	16,523	.
Population per total paid staff	1,555	4,396	2,471	3,305	.
Head librarian's salary ($)	36,800	38,600	36,745	38,500	0
Head librarian - hours per week	40	40	40	40	0
Total volunteer hours	2,083	5,558	1,154	609	990
FACILITIES					
Main library - square footage	18,224	9,460	19,500	21,000	144
Main + branches - square footage	18,224	9,460	19,500	21,000	144
Square footage per capita	0.40	0.36	0.61	0.42	0.17

Statistics by Library - 1995 (part 1)

City	**The Colony**	**Trinity**	**Troup**	**Tulia**	**Tyler**
System	NTRLS	HALS	NETLS	TPLS	NETLS
County	Denton	Trinity	Smith	Swisher	Smith
Legal establishment	City	City	City	County	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	29,352	2,686	1,766	8,281	76,872
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	2	0
EXPENDITURES ($)					
Salaries and wages	150,508	37,920	16,045	31,419	570,236
Employee benefits	31,186	7,792	3,210	10,629	142,833
Subtotal: wages and benefits	181,694	45,712	19,256	42,048	713,069
Print materials	14,831	3,946	3,375	8,095	75,282
Serial subscriptions	13,934	736	729	870	35,645
Other materials	6,220	2,477	34	600	18,648
Subtotal: library materials	34,985	7,159	4,138	9,565	129,575
Furniture and equipment	0	3,602	553	350	0
Other operating expenses	32,080	21,958	3,840	15,295	119,255
Subtotal: miscellaneous	32,080	25,560	4,393	15,645	119,255
Total direct expenditures	248,759	78,431	27,787	67,258	961,899
Indirect costs	8,423	0	0	0	0
Total operating expenditures	257,182	78,431	27,787	67,258	961,899
Salaries & wages per capita	5.13	14.12	9.09	3.79	7.42
Materials expend. per capita	1.19	2.67	2.34	1.16	1.69
Total operating expend. per capita	8.76	29.20	15.73	8.12	12.51
Capital Outlay	7,779	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	71%	58%	69%	63%	74%
* Library materials	14%	9%	15%	14%	13%
* Miscellaneous other	12%	33%	16%	23%	12%
* Indirect costs	3%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	204,057	56,993	5,000	5,000	949,857
County	44,702	0	0	53,423	0
School district	0	0	0	0	0
Subtotal: local gov't income	248,759	56,993	5,000	58,423	949,857
Foundation and corporate grants	0	1,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	3,214
State funds	0	0	0	0	0
Other local income	0	15,933	19,303	14,059	8,828
Subtotal: all other income	0	16,933	19,303	14,059	12,042
Total income	248,759	73,926	24,303	72,482	961,899
Local gov't income per capita	8.48	21.22	2.83	7.06	12.36
Total income per capita	8.48	27.52	13.76	8.75	12.51

Statistics by Library - 1995 (part 2)

City	The Colony	Trinity	Troup	Tulia	Tyler
LIBRARY COLLECTION					
Books & serials - titles	24,417	17,273	8,956	24,000	108,698
Books & serials - items	33,803	18,182	9,119	24,350	144,055
Books & serials - items per capita	1.15	6.77	5.16	2.94	1.87
Uncataloged paperbacks - items	2,972	3,439	890	3,700	0
Government documents - items	0	0	0	495	0
Other library materials - items	13,240	716	170	4,887	25,781
Total collection - titles	30,387	21,184	10,016	32,693	117,859
Total collection - items	50,015	22,337	10,179	33,432	169,836
Total collection - items per capita	1.70	8.32	5.76	4.04	2.21
Current subscriptions	82	77	18	54	495
Subscription per 1,000 population	2.79	28.67	10.19	6.52	6.44
LOCAL LIBRARY SERVICES					
Total library circulation	97,101	24,115	10,781	25,300	218,160
Circulations per capita	3.31	8.98	6.10	3.06	2.84
Circulations per paid staff member	12,214	7,560	14,375	13,602	7,129
Circulations per hour (overlapping)	47	14	11	15	74
Circulations per library visit	1.27	1.07	1.51	.	1.54
Standard loan period (days)	14	21	14	14	21
Circulation of juvenile materials	43,695	5,668	4,890	6,075	76,080
Collection turnover rate	1.94	1.08	1.06	0.76	1.28
Reference transactions	13,704	3,983	451	1,559	48,180
Reference transactions per capita	0.47	1.48	0.26	0.19	0.63
Library program attendance	2,058	1,860	316	1,600	277
Program attendance per capita	0.07	0.69	0.18	0.19	0.00
Attendance at juvenile programs	1,820	1,548	316	1,600	152
Number of library visits	76,745	22,502	7,154	.	141,809
Library visits per capita	2.61	8.38	4.05	.	1.84
Hours per week (non-overlapping)	44	36	20	35	55
STAFFING (FTEs)					
Librarians with ALA-MLS	4.00	0.00	0.75	0.00	7.00
Other librarians	0.00	1.00	0.00	0.78	0.00
Other paid staff	3.95	2.19	0.00	1.08	23.60
Total paid staff	7.95	3.19	0.75	1.86	30.60
Population per ALA-MLS	7,338	.	2,355	.	10,982
Population per total paid staff	3,692	842	2,355	4,452	2,512
Head librarian's salary ($)	36,910	14,465	15,200	13,921	54,636
Head librarian - hours per week	40	40	30	31	40
Total volunteer hours	3,009	1,003	422	90	5,155
FACILITIES					
Main library - square footage	9,025	5,200	7,610	5,000	47,000
Main + branches - square footage	9,025	5,200	7,610	5,000	47,000
Square footage per capita	0.31	1.94	4.31	0.60	0.61

Statistics by Library - 1995 (part 1)

City	**Universal City**	**Utopia**	**Uvalde**	**Valley Mills**	**Van Alstyne**
System	AALS	AALS	AALS	CTLS	NETLS
County	Bexar	Uvalde	Uvalde	Bosque	Grayson
Legal establishment	City	FLS	FLS	Non-profit	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	13,633	2,224	19,949	1,036	3,162
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	40,399	0	65,618	0	19,506
Employee benefits	4,323	388	13,882	0	1,629
Subtotal: wages and benefits	44,722	388	79,499	0	21,135
Print materials	10,845	85	17,490	0	2,266
Serial subscriptions	1,995	0	2,104	0	322
Other materials	1,788	0	276	0	681
Subtotal: library materials	14,628	85	19,870	0	3,269
Furniture and equipment	359	130	6,986	0	320
Other operating expenses	14,535	2,015	23,052	0	10,704
Subtotal: miscellaneous	14,894	2,145	30,038	0	11,024
Total direct expenditures	74,244	2,618	129,407	0	35,428
Indirect costs	0	0	0	0	0
Total operating expenditures	74,244	2,618	129,407	0	35,428
Salaries & wages per capita	2.96	0.00	3.29	0.00	6.17
Materials expend. per capita	1.07	0.04	1.00	0.00	1.03
Total operating expend. per capita	5.45	1.18	6.49	0.00	11.20
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	60%	15%	61%	.	60%
* Library materials	20%	3%	15%	.	9%
* Miscellaneous other	20%	82%	23%	.	31%
* Indirect costs	0%	0%	0%	.	0%
INCOME BY SOURCE ($)					
City	67,283	0	53,343	0	28,763
County	0	1,200	45,933	0	1,815
School district	0	0	0	0	0
Subtotal: local gov't income	67,283	1,200	99,276	0	30,578
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,961	83	31,361	0	4,850
Subtotal: all other income	6,961	83	31,361	0	4,850
Total income	74,244	1,283	130,637	0	35,428
Local gov't income per capita	4.94	0.54	4.98	0.00	9.67
Total income per capita	5.45	0.58	6.55	0.00	11.20

Statistics by Library - 1995 (part 2)

City	Universal City	Utopia	Uvalde	Valley Mills	Van Alstyne
LIBRARY COLLECTION					
Books & serials - titles	14,997	7,425	30,723	0	17,486
Books & serials - items	15,055	8,505	30,957	0	17,986
Books & serials - items per capita	1.10	3.82	1.55	0.00	5.69
Uncataloged paperbacks - items	6,557	5,600	730	0	200
Government documents - items	0	0	0	0	0
Other library materials - items	6,318	451	1,100	0	3,430
Total collection - titles	25,772	13,476	32,500	0	21,073
Total collection - items	27,930	14,556	32,787	0	21,616
Total collection - items per capita	2.05	6.54	1.64	0.00	6.84
Current subscriptions	67	3	115	0	29
Subscription per 1,000 population	4.91	1.35	5.76	0.00	9.17
LOCAL LIBRARY SERVICES					
Total library circulation	31,006	4,300	47,828	0	22,525
Circulations per capita	2.27	1.93	2.40	0.00	7.12
Circulations per paid staff member	15,503	17,200	13,212	.	14,078
Circulations per hour (overlapping)	16	3	19	.	12
Circulations per library visit	0.85	.	0.68	.	1.43
Standard loan period (days)	30	14	21	0	14
Circulation of juvenile materials	11,000	1,500	14,663	0	8,014
Collection turnover rate	1.11	0.30	1.46	.	1.04
Reference transactions	4,079	200	2,394	0	359
Reference transactions per capita	0.30	0.09	0.12	0.00	0.11
Library program attendance	1,226	63	776	0	945
Program attendance per capita	0.09	0.03	0.04	0.00	0.30
Attendance at juvenile programs	500	63	668	0	786
Number of library visits	36,624	.	70,452	0	15,750
Library visits per capita	2.69	.	3.53	0.00	4.98
Hours per week (non-overlapping)	40	25	51	0	36
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	1.00
Other librarians	0.00	0.25	1.62	0.00	0.00
Other paid staff	1.00	0.00	2.00	0.00	0.60
Total paid staff	2.00	0.25	3.62	0.00	1.60
Population per ALA-MLS	13,633	.	.	.	3,162
Population per total paid staff	6,817	8,896	5,511	.	1,976
Head librarian's salary ($)	26,000	.	18,517	0	13,555
Head librarian - hours per week	40	10	33	0	40
Total volunteer hours	3,963	1,270	750	0	365
FACILITIES					
Main library - square footage	8,000	.	10,000	.	1,250
Main + branches - square footage	8,000	.	12,350	.	1,250
Square footage per capita	0.59	.	0.62	.	0.40

Statistics by Library - 1995 (part 1)

City	**Van Horn**	**Vega**	**Venus**	**Vernon**	**Victoria**
System	TTPLS	TPLS	NTRLS	NTRLS	STLS
County	Culberson	Oldham	Johnson	Wilbarger	Victoria
Legal establishment	County	County	Interlocal	City-county	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	3,235	2,230	4,395	14,575	77,042
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	23,207	6,000	35,570	47,162	578,277
Employee benefits	6,168	90	1,293	8,789	150,787
Subtotal: wages and benefits	29,375	6,090	36,863	55,951	729,064
Print materials	2,200	1,185	5,133	6,996	97,779
Serial subscriptions	696	20	81	2,530	46,939
Other materials	314	0	4,514	2,120	4,236
Subtotal: library materials	3,210	1,205	9,728	11,646	148,954
Furniture and equipment	776	0	443	0	0
Other operating expenses	7,525	3,171	2,409	11,739	217,223
Subtotal: miscellaneous	8,301	3,171	2,852	11,739	217,223
Total direct expenditures	40,886	10,466	49,443	79,336	1,095,241
Indirect costs	0	0	0	0	0
Total operating expenditures	40,886	10,466	49,443	79,336	1,095,241
Salaries & wages per capita	7.17	2.69	8.09	3.24	7.51
Materials expend. per capita	0.99	0.54	2.21	0.80	1.93
Total operating expend. per capita	12.64	4.69	11.25	5.44	14.22
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
* Wages & benefits	72%	58%	75%	71%	67%
* Library materials	8%	12%	20%	15%	14%
* Miscellaneous other	20%	30%	6%	15%	20%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	21,900	500	1,000	38,000	507,748
County	17,454	9,000	0	35,000	587,493
School district	0	500	68,821	0	0
Subtotal: local gov't income	39,354	10,000	69,821	73,000	1,095,241
Foundation and corporate grants	4,770	0	17,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	150	475	1,334	12,494	0
Subtotal: all other income	4,920	475	18,334	12,494	0
Total income	44,274	10,475	88,155	85,494	1,095,241
Local gov't income per capita	12.17	4.48	15.89	5.01	14.22
Total income per capita	13.69	4.70	20.06	5.87	14.22

City	Van Horn	Vega	Venus	Vernon	Victoria
LIBRARY COLLECTION					
Books & serials - titles	15,857	13,100	8,585	33,206	124,247
Books & serials - items	19,163	13,100	8,585	33,206	144,805
Books & serials - items per capita	5.92	5.87	1.95	2.28	1.88
Uncataloged paperbacks - items	1,428	500	0	500	0
Government documents - items	0	0	0	0	0
Other library materials - items	978	37	361	2,107	92,725
Total collection - titles	18,210	13,637	8,946	35,504	129,720
Total collection - items	21,569	13,637	8,946	35,813	237,530
Total collection - items per capita	6.67	6.12	2.04	2.46	3.08
Current subscriptions	53	5	58	84	740
Subscription per 1,000 population	16.38	2.24	13.20	5.76	9.61
LOCAL LIBRARY SERVICES					
Total library circulation	8,709	4,145	3,669	70,125	332,051
Circulations per capita	2.69	1.86	0.83	4.81	4.31
Circulations per paid staff member	4,355	7,536	1,835	23,375	12,530
Circulations per hour (overlapping)	5	4	5	42	114
Circulations per library visit	0.96	1.09	0.83	0.97	1.68
Standard loan period (days)	14	14	21	14	21
Circulation of juvenile materials	3,964	985	215	30,172	173,143
Collection turnover rate	0.40	0.30	0.41	1.96	1.40
Reference transactions	1,703	24	1,000	6,009	100,953
Reference transactions per capita	0.53	0.01	0.23	0.41	1.31
Library program attendance	1,000	415	315	3,988	7,872
Program attendance per capita	0.31	0.19	0.07	0.27	0.10
Attendance at juvenile programs	200	251	315	3,988	7,780
Number of library visits	9,100	3,801	4,428	72,245	197,132
Library visits per capita	2.81	1.70	1.01	4.96	2.56
Hours per week (non-overlapping)	38	22	23	33	58
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	7.00
Other librarians	1.00	0.55	1.00	0.75	0.00
Other paid staff	1.00	0.00	1.00	2.25	19.50
Total paid staff	2.00	0.55	2.00	3.00	26.50
Population per ALA-MLS	.	.	.	.	11,006
Population per total paid staff	1,618	4,055	2,198	4,858	2,907
Head librarian's salary ($)	12,626	6,000	25,820	16,200	60,052
Head librarian - hours per week	40	22	40	30	40
Total volunteer hours	42	138	124	600	1,903
FACILITIES					
Main library - square footage	5,040	2,596	.	7,700	33,000
Main + branches - square footage	5,040	2,596	.	7,700	33,000
Square footage per capita	1.56	1.16	.	0.53	0.43

City	**Vidor**	**Village Mills**	**Waco**	**Waelder**	**Wallis**
System	HALS	HALS	CTLS	STLS	HALS
County	Orange	Hardin	McLennan	Gonzales	Austin
Legal establishment	City	Unknown	City	City	County
Membership status (SFY 1997)	Member	Non-member	Member	Member	Member
Population served	11,336	23,555	174,558	610	9,608
Number of branches	0	0	3	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	46,970	0	902,886	1,876	35,254
Employee benefits	18,850	0	220,447	0	12,806
Subtotal: wages and benefits	65,820	0	1,123,333	1,876	48,060
Print materials	17,000	0	109,000	997	9,153
Serial subscriptions	100	0	18,000	68	268
Other materials	1,250	0	48,000	98	759
Subtotal: library materials	18,350	0	175,000	1,163	10,180
Furniture and equipment	0	0	0	166	0
Other operating expenses	9,980	0	298,573	4,085	5,871
Subtotal: miscellaneous	9,980	0	298,573	4,251	5,871
Total direct expenditures	94,150	0	1,596,906	7,290	64,111
Indirect costs	0	0	0	0	0
Total operating expenditures	94,150	0	1,596,906	7,290	64,111
Salaries & wages per capita	4.14	0.00	5.17	3.08	3.67
Materials expend. per capita	1.62	0.00	1.00	1.91	1.06
Total operating expend. per capita	8.31	0.00	9.15	11.95	6.67
Capital Outlay	2,900	0	0	0	429
% of Total Operating Expenses					
* Wages & benefits	70%	.	70%	26%	75%
* Library materials	19%	.	11%	16%	16%
* Miscellaneous other	11%	.	19%	58%	9%
* Indirect costs	0%	.	0%	0%	0%
INCOME BY SOURCE ($)					
City	94,150	0	1,309,922	2,500	0
County	0	1,000	261,984	0	63,969
School district	0	0	0	0	0
Subtotal: local gov't income	94,150	1,000	1,571,906	2,500	63,969
Foundation and corporate grants	0	0	15,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	35,176	0	0
State funds	0	0	0	0	0
Other local income	5,000	0	10,000	4,791	1,323
Subtotal: all other income	5,000	0	60,176	4,791	1,323
Total income	99,150	1,000	1,632,082	7,291	65,292
Local gov't income per capita	8.31	0.04	9.01	4.10	6.66
Total income per capita	8.75	0.04	9.35	11.95	6.80

Statistics by Library - 1995 (part 2)

City	Vidor	Village Mills	Waco	Waelder	Wallis
LIBRARY COLLECTION					
Books & serials - titles	33,500	.	175,436	7,500	19,958
Books & serials - items	36,320	450	247,795	8,500	21,261
Books & serials - items per capita	3.20	0.02	1.42	13.93	2.21
Uncataloged paperbacks - items	2,300	2,500	0	60	2,096
Government documents - items	0	0	0	5	0
Other library materials - items	2,227	0	43,610	75	1,407
Total collection - titles	37,727	.	184,145	7,600	23,254
Total collection - items	40,847	2,950	291,405	8,640	24,764
Total collection - items per capita	3.60	0.13	1.67	14.16	2.58
Current subscriptions	50	0	428	52	32
Subscription per 1,000 population	4.41	0.00	2.45	85.25	3.33
LOCAL LIBRARY SERVICES					
Total library circulation	72,319	.	470,959	789	23,445
Circulations per capita	6.38	.	2.70	1.29	2.44
Circulations per paid staff member	24,106	.	11,803	789	9,769
Circulations per hour (overlapping)	31	.	43	1	7
Circulations per library visit	1.61	.	1.40	0.35	1.05
Standard loan period (days)	21	14	21	14	14
Circulation of juvenile materials	10,840	1,000	149,305	400	13,251
Collection turnover rate	1.77	.	1.62	0.09	0.95
Reference transactions	2,200	0	206,814	10	335
Reference transactions per capita	0.19	0	1.18	0.02	0.03
Library program attendance	2,000	0	25,645	50	743
Program attendance per capita	0.18	0	0.15	0.08	0.08
Attendance at juvenile programs	1,500	0	24,258	50	713
Number of library visits	45,000	.	335,517	2,250	22,361
Library visits per capita	3.97	.	1.92	3.69	2.33
Hours per week (non-overlapping)	45	45	64	20	42
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	11.55	0.00	0.00
Other librarians	3.00	0.00	5.00	1.00	0.80
Other paid staff	0.00	0.00	23.35	0.00	1.60
Total paid staff	3.00	0.00	39.90	1.00	2.40
Population per ALA-MLS	.	.	15,113	.	.
Population per total paid staff	3,779	.	4,375	610	4,003
Head librarian's salary ($)	20,613	0	59,920	.	15,494
Head librarian - hours per week	40	20	40	20	32
Total volunteer hours	480	1,000	12,421	150	1,047
FACILITIES					
Main library - square footage	2,400	400	32,815	300	2,025
Main + branches - square footage	2,400	400	47,815	300	2,625
Square footage per capita	0.21	0.02	0.27	0.49	0.27

Statistics by Library - 1995 (part 1)

City	**Watauga**	**Waxahachie**	**Weatherford**	**Weimar**	**Wellington**
System	NTRLS	NETLS	NTRLS	HALS	TPLS
County	Tarrant	Ellis	Parker	Colorado	Collingsworth
Legal establishment	City	Trust	City	Non-profit	County
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	21,784	18,881	52,768	3,124	3,477
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
EXPENDITURES ($)					
Salaries and wages	138,912	227,755	273,885	2,139	53,435
Employee benefits	17,241	36,487	67,172	0	6,122
Subtotal: wages and benefits	156,153	264,242	341,057	2,139	59,557
Print materials	18,329	51,684	50,897	6,062	10,124
Serial subscriptions	2,518	7,430	4,374	579	5,834
Other materials	4,751	3,745	8,303	2,662	4,551
Subtotal: library materials	25,598	62,859	63,574	9,303	20,509
Furniture and equipment	0	385	0	0	3,791
Other operating expenses	15,774	50,036	64,350	6,464	25,841
Subtotal: miscellaneous	15,774	50,421	64,350	6,464	29,632
Total direct expenditures	197,525	377,522	468,981	17,906	109,698
Indirect costs	0	0	0	3,273	0
Total operating expenditures	197,525	377,522	468,981	21,179	109,698
Salaries & wages per capita	6.38	12.06	5.19	0.68	15.37
Materials expend. per capita	1.18	3.33	1.20	2.98	5.90
Total operating expend. per capita	9.07	19.99	8.89	6.78	31.55
Capital Outlay	4,529	0	23,475	0	0
% of Total Operating Expenses					
* Wages & benefits	79%	70%	73%	10%	54%
* Library materials	13%	17%	14%	44%	19%
* Miscellaneous other	8%	13%	14%	31%	27%
* Indirect costs	0%	0%	0%	15%	0%
INCOME BY SOURCE ($)					
City	229,633	319,332	428,981	6,702	0
County	0	0	39,500	5,000	2,500
School district	0	0	0	0	71,519
Subtotal: local gov't income	229,633	319,332	468,481	11,702	74,019
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	91,918	500	14,495	41,338
Subtotal: all other income	0	91,918	500	14,495	41,338
Total income	229,633	411,250	468,981	26,197	115,357
Local gov't income per capita	10.54	16.91	8.88	3.75	21.29
Total income per capita	10.54	21.78	8.89	8.39	33.18

Statistics by Library - 1995 (part 2)

City	Watauga	Waxahachie	Weatherford	Weimar	Wellington
LIBRARY COLLECTION					
Books & serials - titles	22,842	77,358	67,176	20,808	22,098
Books & serials - items	23,968	86,264	70,486	21,696	22,374
Books & serials - items per capita	1.10	4.57	1.34	6.94	6.43
Uncataloged paperbacks - items	659	8,033	.	398	0
Government documents - items	.	.	.	0	0
Other library materials - items	1,474	132,998	30,684	1,258	12,628
Total collection - titles	24,927	90,892	96,163	22,415	23,745
Total collection - items	26,101	227,295	101,171	23,352	35,002
Total collection - items per capita	1.20	12.04	1.92	7.48	10.07
Current subscriptions	130	192	185	6	159
Subscription per 1,000 population	5.97	10.17	3.51	1.92	45.73
LOCAL LIBRARY SERVICES					
Total library circulation	100,924	227,321	365,473	15,400	19,456
Circulations per capita	4.63	12.04	6.93	4.93	5.60
Circulations per paid staff member	16,278	18,186	25,205	13,276	5,722
Circulations per hour (overlapping)	45	100	153	13	8
Circulations per library visit	1.23	1.66	2.22	1.09	1.13
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	63,500	86,546	113,409	9,370	4,809
Collection turnover rate	3.87	1.00	3.61	0.66	0.56
Reference transactions	22,320	15,106	13,906	1,109	543
Reference transactions per capita	1.02	0.80	0.26	0.35	0.16
Library program attendance	5,957	3,621	13,081	.	2,255
Program attendance per capita	0.27	0.19	0.25	.	0.65
Attendance at juvenile programs	5,494	1,237	4,700	1,568	1,393
Number of library visits	81,978	136,727	164,940	14,096	17,243
Library visits per capita	3.76	7.24	3.13	4.51	4.96
Hours per week (non-overlapping)	45	45	48	24	54
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	1.00	2.00	0.00	0.00
Other librarians	0.60	3.00	4.50	1.00	1.00
Other paid staff	4.60	8.50	8.00	0.16	2.40
Total paid staff	6.20	12.50	14.50	1.16	3.40
Population per ALA-MLS	21,784	18,881	26,384	.	.
Population per total paid staff	3,514	1,510	3,639	2,693	1,023
Head librarian's salary ($)	36,920	35,000	30,942	2	29,225
Head librarian - hours per week	40	40	40	44	40
Total volunteer hours	320	216	1,896	0	42
FACILITIES					
Main library - square footage	15,000	14,000	7,290	2,800	8,500
Main + branches - square footage	15,000	14,000	7,290	2,800	8,500
Square footage per capita	0.69	0.74	0.14	0.90	2.44

Statistics by Library - 1995 (part 1)

City	**Weslaco**	**West**	**Wharton**	**Wheeler**	**White Settlement**
System	STLS	CTLS	HALS	TPLS	NTRLS
County	Hidalgo	McLennan	Wharton	Wheeler	Tarrant
Legal establishment	FLS	City	County	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	38,636	2,605	39,892	2,122	15,542
Number of branches	0	0	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	15	0	0	3	0
EXPENDITURES ($)					
Salaries and wages	182,757	5,722	246,053	10,050	153,193
Employee benefits	33,657	0	84,909	1,855	31,636
Subtotal: wages and benefits	216,414	5,722	330,962	11,905	184,829
Print materials	35,564	6,740	35,287	2,622	20,681
Serial subscriptions	13,979	0	5,331	0	1,559
Other materials	627	0	4,687	0	1,836
Subtotal: library materials	50,170	6,740	45,305	2,622	24,076
Furniture and equipment	0	0	0	0	634
Other operating expenses	88,366	6,043	50,927	4,898	27,414
Subtotal: miscellaneous	88,366	6,043	50,927	4,898	28,048
Total direct expenditures	354,950	18,505	427,194	19,425	236,953
Indirect costs	0	0	0	0	0
Total operating expenditures	354,950	18,505	427,194	19,425	236,953
Salaries & wages per capita	4.73	2.20	6.17	4.74	9.86
Materials expend. per capita	1.30	2.59	1.14	1.24	1.55
Total operating expend. per capita	9.19	7.10	10.71	9.15	15.25
Capital Outlay	32,278	0	12,738	1,661	0
% of Total Operating Expenses					
* Wages & benefits	61%	31%	77%	61%	78%
* Library materials	14%	36%	11%	13%	10%
* Miscellaneous other	25%	33%	12%	25%	12%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	307,682	2,500	0	14,564	236,322
County	3,544	0	437,233	3,200	0
School district	0	0	0	0	0
Subtotal: local gov't income	311,226	2,500	437,233	17,764	236,322
Foundation and corporate grants	0	4,621	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	29,206	0	0	0	0
State funds	0	0	0	0	0
Other local income	14,518	12,197	5,490	1,661	631
Subtotal: all other income	43,724	16,818	5,490	1,661	631
Total income	354,950	19,318	442,723	19,425	236,953
Local gov't income per capita	8.06	0.96	10.96	8.37	15.21
Total income per capita	9.19	7.42	11.10	9.15	15.25

Statistics by Library - 1995 (part 2)

City	Weslaco	West	Wharton	Wheeler	White Settlement
LIBRARY COLLECTION					
Books & serials - titles	39,594	22,034	38,773	.	49,337
Books & serials - items	39,810	24,475	82,339	15,786	51,934
Books & serials - items per capita	1.03	9.40	2.06	7.44	3.34
Uncataloged paperbacks - items	2,000	1,000	5,004	2,955	0
Government documents - items	0	0	0	0	0
Other library materials - items	2,956	364	6,909	0	1,909
Total collection - titles	44,153	23,398	45,090	.	50,732
Total collection - items	44,766	25,839	94,252	18,741	53,843
Total collection - items per capita	1.16	9.92	2.36	8.83	3.46
Current subscriptions	104	2	186	.	72
Subscription per 1,000 population	2.69	0.77	4.66	.	4.63
LOCAL LIBRARY SERVICES					
Total library circulation	79,196	37,101	197,016	10,970	90,577
Circulations per capita	2.05	14.24	4.94	5.17	5.83
Circulations per paid staff member	6,600	74,202	14,486	12,609	13,978
Circulations per hour (overlapping)	24	31	28	9	42
Circulations per library visit	0.51	4.12	1.43	2.11	1.40
Standard loan period (days)	14	14	14	14	14
Circulation of juvenile materials	38,585	7,128	86,511	3,794	34,254
Collection turnover rate	1.77	1.44	2.09	0.59	1.68
Reference transactions	46,823	1,040	17,628	401	5,386
Reference transactions per capita	1.21	0.40	0.44	0.19	0.35
Library program attendance	13,394	2,352	11,090	290	5,458
Program attendance per capita	0.35	0.90	0.28	0.14	0.35
Attendance at juvenile programs	3,008	1,198	10,695	252	2,740
Number of library visits	155,381	9,011	138,172	5,210	64,790
Library visits per capita	4.02	3.46	3.46	2.46	4.17
Hours per week (non-overlapping)	66	23	55	26	43
STAFFING (FTEs)					
Librarians with ALA-MLS	1.00	0.00	1.00	0.00	1.00
Other librarians	0.00	0.50	1.00	0.64	0.00
Other paid staff	11.00	0.00	11.60	0.23	5.48
Total paid staff	12.00	0.50	13.60	0.87	6.48
Population per ALA-MLS	38,636	.	39,892	.	15,542
Population per total paid staff	3,220	5,210	2,933	2,439	2,398
Head librarian's salary ($)	31,800	5,722	26,556	5,733	40,087
Head librarian - hours per week	40	20	40	25	40
Total volunteer hours	4,767	1,942	1,891	990	447
FACILITIES					
Main library - square footage	25,500	5,000	4,508	4,100	.
Main + branches - square footage	25,500	5,000	12,396	4,100	.
Square footage per capita	0.66	1.92	0.31	1.93	.

Statistics by Library - 1995 (part 1)

City	**Whitehouse**	**Whitesboro**	**Whitewright**	**Whitney**	**Wichita Falls**
System	NETLS	NETLS	NETLS	CTLS	NTRLS
County	Smith	Grayson	Grayson	Hill	Wichita
Legal establishment	City	City	City	Non-profit	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	4,470	5,004	2,278	1,609	95,018
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
EXPENDITURES ($)					
Salaries and wages	.	49,395	18,152	8,840	363,856
Employee benefits	0	11,189	2,389	431	78,909
Subtotal: wages and benefits	.	60,584	20,541	9,271	442,765
Print materials	936	3,576	4,400	1,990	101,075
Serial subscriptions	0	974	118	0	32,000
Other materials	300	200	0	0	19,500
Subtotal: library materials	1,236	4,750	4,518	1,990	152,575
Furniture and equipment	0	1,012	0	0	23,596
Other operating expenses	9,028	0	2,368	5,885	49,584
Subtotal: miscellaneous	9,028	1,012	2,368	5,885	73,180
Total direct expenditures	10,264	66,346	27,427	17,146	668,520
Indirect costs	0	0	0	0	0
Total operating expenditures	10,264	66,346	27,427	17,146	668,520
Salaries & wages per capita	.	9.87	7.97	5.49	3.83
Materials expend. per capita	0.28	0.95	1.98	1.24	1.61
Total operating expend. per capita	2.30	13.26	12.04	10.66	7.04
Capital Outlay	0	21,454	0	0	10,000
% of Total Operating Expenses					
* Wages & benefits	0%	91%	75%	54%	66%
* Library materials	12%	7%	16%	12%	23%
* Miscellaneous other	88%	2%	9%	34%	11%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	5,182	57,315	20,541	13,908	668,520
County	0	2,416	1,815	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	5,182	59,731	22,356	13,908	668,520
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	5,080	1,260	8,958	3,238	0
Subtotal: all other income	5,080	1,260	8,958	3,238	0
Total income	10,262	60,991	31,314	17,146	668,520
Local gov't income per capita	1.16	11.94	9.81	8.64	7.04
Total income per capita	2.30	12.19	13.75	10.66	7.04

Statistics by Library - 1995 (part 2)

City	Whitehouse	Whitesboro	Whitewright	Whitney	Wichita Falls
LIBRARY COLLECTION					
Books & serials - titles	12,534	19,178	19,575	8,327	122,379
Books & serials - items	12,948	19,961	22,390	8,496	127,688
Books & serials - items per capita	2.90	3.99	9.83	5.28	1.34
Uncataloged paperbacks - items	2,132	3,142	324	1,400	3,200
Government documents - items	0	2,182	.	3	2,100
Other library materials - items	2,592	1,766	2,002	226	38,314
Total collection - titles	17,258	24,087	20,887	9,952	132,825
Total collection - items	17,672	27,051	24,716	10,125	171,302
Total collection - items per capita	3.95	5.41	10.85	6.29	1.80
Current subscriptions	4	23	17	2	356
Subscription per 1,000 population	0.89	4.60	7.46	1.24	3.75
LOCAL LIBRARY SERVICES					
Total library circulation	17,267	45,121	24,288	5,832	295,186
Circulations per capita	3.86	9.02	10.66	3.62	3.11
Circulations per paid staff member	34,534	15,040	13,879	5,832	16,868
Circulations per hour (overlapping)	12	17	13	3	103
Circulations per library visit	1.70	1.58	14.10	0.75	2.05
Standard loan period (days)	14	14	14	21	21
Circulation of juvenile materials	7,196	10,020	11,086	3,321	87,726
Collection turnover rate	0.98	1.67	0.98	0.58	1.72
Reference transactions	8,870	982	2,980	770	29,633
Reference transactions per capita	1.98	0.20	1.31	0.48	0.31
Library program attendance	725	2,848	1,814	554	9,408
Program attendance per capita	0.16	0.57	0.80	0.34	0.10
Attendance at juvenile programs	650	2,615	1,642	223	4,908
Number of library visits	10,172	28,546	1,723	7,812	143,901
Library visits per capita	2.28	5.70	0.76	4.86	1.51
Hours per week (non-overlapping)	29	53	36	36	57
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	5.00
Other librarians	0.50	1.00	0.50	1.00	3.00
Other paid staff	0.00	2.00	1.25	0.00	9.50
Total paid staff	0.50	3.00	1.75	1.00	17.50
Population per ALA-MLS	.	.	.	.	19,004
Population per total paid staff	8,940	1,668	1,302	1,609	5,430
Head librarian's salary ($)	.	17,500	2,557	8,840	43,070
Head librarian - hours per week	20	40	20	40	40
Total volunteer hours	2,639	286	1,114	1,934	4,166
FACILITIES					
Main library - square footage	5,000	1,920	1,250	200	19,345
Main + branches - square footage	5,000	1,920	1,250	200	19,345
Square footage per capita	1.12	0.38	0.55	0.12	0.20

Statistics by Library - 1995 (part 1)

City	Wilmer	Wimberley	Winnsboro	Winters	Wolfe City
System	NETLS	CTLS	NETLS	BCLS	NETLS
County	Dallas	Hays	Wood	Runnels	Hunt
Legal establishment	City	Non-profit	City	Non-profit	Non-profit
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	2,593	1,450	7,070	4,508	2,898
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
EXPENDITURES ($)					
Salaries and wages	22,332	11,352	38,749	4,463	4,486
Employee benefits	0	868	9,440	676	0
Subtotal: wages and benefits	22,332	12,220	48,188	5,139	4,486
Print materials	5,568	6,401	.	688	701
Serial subscriptions	80	727	.	0	124
Other materials	0	1,700	.	0	0
Subtotal: library materials	5,648	8,828	4,490	688	825
Furniture and equipment	984	550	0	0	0
Other operating expenses	7,189	9,085	7,320	2,613	2,225
Subtotal: miscellaneous	8,173	9,635	7,320	2,613	2,225
Total direct expenditures	36,153	30,683	59,998	8,440	7,536
Indirect costs	0	0	0	0	0
Total operating expenditures	36,153	30,683	59,998	8,440	7,536
Salaries & wages per capita	8.61	7.83	5.48	0.99	1.55
Materials expend. per capita	2.18	6.09	0.64	0.15	0.28
Total operating expend. per capita	13.94	21.16	8.49	1.87	2.60
Capital Outlay	0	13,941	0	0	371
% of Total Operating Expenses					
* Wages & benefits	62%	40%	80%	61%	60%
* Library materials	16%	29%	7%	8%	11%
* Miscellaneous other	23%	31%	12%	31%	30%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	24,460	500	59,998	1,200	4,000
County	6,055	11,191	7,500	2,100	2,496
School district	0	0	0	0	0
Subtotal: local gov't income	30,515	11,691	67,498	3,300	6,496
Foundation and corporate grants	0	2,464	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	22,219	0	2,841	1,376
Subtotal: all other income	0	24,683	0	2,841	1,376
Total income	30,515	36,374	67,498	6,141	7,872
Local gov't income per capita	11.77	8.06	9.55	0.73	2.24
Total income per capita	11.77	25.09	9.55	1.36	2.72

Statistics by Library - 1995 (part 2)

City	Wilmer	Wimberley	Winnsboro	Winters	Wolfe City
LIBRARY COLLECTION					
Books & serials - titles	.	12,673	20,402	9,990	11,756
Books & serials - items	11,429	15,065	21,050	10,074	12,161
Books & serials - items per capita	4.41	10.39	2.98	2.23	4.20
Uncataloged paperbacks - items	1,241	2,585	4,500	990	1,216
Government documents - items	0	0	0	6	0
Other library materials - items	632	508	1,360	627	140
Total collection - titles	.	15,766	26,090	11,613	13,055
Total collection - items	13,302	18,158	26,910	11,697	13,517
Total collection - items per capita	5.13	12.52	3.81	2.59	4.66
Current subscriptions	6	26	31	7	16
Subscription per 1,000 population	2.31	17.93	4.38	1.55	5.52
LOCAL LIBRARY SERVICES					
Total library circulation	11,444	20,765	59,329	6,083	4,639
Circulations per capita	4.41	14.32	8.39	1.35	1.60
Circulations per paid staff member	8,477	27,687	29,665	12,166	6,822
Circulations per hour (overlapping)	8	15	33	6	3
Circulations per library visit	7.15	1.40	1.45	1.85	1.62
Standard loan period (days)	14	21	14	14	14
Circulation of juvenile materials	7,298	4,922	11,464	1,269	577
Collection turnover rate	0.86	1.14	2.20	0.52	0.34
Reference transactions	1,200	207	3,780	278	233
Reference transactions per capita	0.46	0.14	0.53	0.06	0.08
Library program attendance	600	971	1,310	372	244
Program attendance per capita	0.23	0.67	0.19	0.08	0.08
Attendance at juvenile programs	400	938	1,310	316	163
Number of library visits	1,600	14,847	40,829	3,297	2,861
Library visits per capita	0.62	10.24	5.77	0.73	0.99
Hours per week (non-overlapping)	30	40	36	20	28
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.75	0.00	0.00	0.00
Other librarians	0.75	0.00	1.00	0.50	0.53
Other paid staff	0.60	0.00	1.00	0.00	0.15
Total paid staff	1.35	0.75	2.00	0.50	0.68
Population per ALA-MLS	.	1,933	.	.	.
Population per total paid staff	1,921	1,933	3,535	9,016	4,262
Head librarian's salary ($)	15,195	12,220	20,342	5,139	2,055
Head librarian - hours per week	30	30	40	20	21
Total volunteer hours	250	3,671	2,280	380	1,321
FACILITIES					
Main library - square footage	1,595	3,666	6,000	1,450	.
Main + branches - square footage	1,595	3,666	6,000	1,450	.
Square footage per capita	0.62	2.53	0.85	0.32	.

Statistics by Library - 1995 (part 1)

City	**Wolfforth**	**Woodville**	**Wylie**	**Yoakum**	**Yorktown**
System	WTLS	HALS	NETLS	STLS	STLS
County	Lubbock	Tyler	Collin	DeWitt	DeWitt
Legal establishment	City	Interlocal	City	City	City
Membership status (SFY 1997)	Member	Member	Member	Member	Member
Population served	2,277	17,810	11,303	5,534	2,184
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
EXPENDITURES ($)					
Salaries and wages	7,390	48,141	54,960	25,471	10,822
Employee benefits	747	3,653	13,850	5,948	5,325
Subtotal: wages and benefits	8,137	51,795	68,810	31,419	16,147
Print materials	1,729	6,551	4,500	2,738	300
Serial subscriptions	52	738	1,000	297	0
Other materials	180	842	2,000	0	0
Subtotal: library materials	1,961	8,131	7,500	3,035	300
Furniture and equipment	433	7,473	700	3,220	3,735
Other operating expenses	6,251	14,610	14,100	15,336	5,770
Subtotal: miscellaneous	6,684	22,083	14,800	18,556	9,505
Total direct expenditures	16,782	82,009	91,110	53,010	25,952
Indirect costs	0	0	0	0	0
Total operating expenditures	16,782	82,009	91,110	53,010	25,952
Salaries & wages per capita	3.25	2.70	4.86	4.60	4.96
Materials expend. per capita	0.86	0.46	0.66	0.55	0.14
Total operating expend. per capita	7.37	4.60	8.06	9.58	11.88
Capital Outlay	113,218	0	2,630	0	0
% of Total Operating Expenses					
* Wages & benefits	48%	63%	76%	59%	62%
* Library materials	12%	10%	8%	6%	1%
* Miscellaneous other	40%	27%	16%	35%	37%
* Indirect costs	0%	0%	0%	0%	0%
INCOME BY SOURCE ($)					
City	13,022	9,000	84,510	53,010	25,497
County	3,877	35,000	3,960	0	0
School district	0	15,118	0	0	0
Subtotal: local gov't income	16,899	59,118	88,470	53,010	25,497
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	14	9,457	0	0	455
Subtotal: all other income	14	9,457	0	0	455
Total income	16,913	68,575	88,470	53,010	25,952
Local gov't income per capita	7.42	3.32	7.83	9.58	11.67
Total income per capita	7.43	3.85	7.83	9.58	11.88

Statistics by Library - 1995 (part 2)

City	Wolfforth	Woodville	Wylie	Yoakum	Yorktown
LIBRARY COLLECTION					
Books & serials - titles	6,373	42,606	24,054	.	15,882
Books & serials - items	7,482	45,003	28,952	18,320	16,262
Books & serials - items per capita	3.29	2.53	2.56	3.31	7.45
Uncataloged paperbacks - items	720	798	1,269	2,016	3,500
Government documents - items	0	0	0	0	0
Other library materials - items	42	806	2,040	573	641
Total collection - titles	7,109	44,210	27,363	.	19,731
Total collection - items	8,244	46,607	32,261	20,909	20,403
Total collection - items per capita	3.62	2.62	2.85	3.78	9.34
Current subscriptions	4	46	37	50	35
Subscription per 1,000 population	1.76	2.58	3.27	9.04	16.03
LOCAL LIBRARY SERVICES					
Total library circulation	2,036	201,615	49,691	21,575	9,439
Circulations per capita	0.89	11.32	4.40	3.90	4.32
Circulations per paid staff member	2,036	53,057	12,423	7,192	9,439
Circulations per hour (overlapping)	2	88	20	10	9
Circulations per library visit	1.68	2.12	.	1.44	0.99
Standard loan period (days)	14	14	21	14	14
Circulation of juvenile materials	1,019	28,987	23,708	4,973	5,352
Collection turnover rate	0.25	4.33	1.54	1.03	0.46
Reference transactions	516	60,114	1,750	2,543	500
Reference transactions per capita	0.23	3.38	0.15	0.46	0.23
Library program attendance	160	6,104	.	2,765	300
Program attendance per capita	0.07	0.34	.	0.50	0.14
Attendance at juvenile programs	85	897	.	1,240	200
Number of library visits	1,214	95,274	.	15,012	9,530
Library visits per capita	0.53	5.35	.	2.71	4.36
Hours per week (non-overlapping)	20	45	50	45	22
STAFFING (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	0.50	1.00	1.00	1.00	0.50
Other paid staff	0.50	2.80	2.00	2.00	0.50
Total paid staff	1.00	3.80	4.00	3.00	1.00
Population per ALA-MLS	.	.	11,303	.	.
Population per total paid staff	2,277	4,687	2,826	1,845	2,184
Head librarian's salary ($)	2,400	15,000	34,600	17,538	7,100
Head librarian - hours per week	20	40	40	40	20
Total volunteer hours	300	1,359	1,444	417	300
FACILITIES					
Main library - square footage	1,025	2,990	4,900	5,000	5,000
Main + branches - square footage	1,025	2,990	4,900	5,000	5,000
Square footage per capita	0.45	0.17	0.43	0.90	2.29

City	**Zapata**
System	STLS
County	Zapata
Legal establishment	County
Membership status (SFY 1997)	Member
Population served	9,831
Number of branches	1
Number of bookmobiles	0
Number of public service outlets	5
EXPENDITURES ($)	
Salaries and wages	47,601
Employee benefits	5,330
Subtotal: wages and benefits	52,931
Print materials	5,842
Serial subscriptions	347
Other materials	1,146
Subtotal: library materials	7,335
Furniture and equipment	3,999
Other operating expenses	2,558
Subtotal: miscellaneous	6,557
Total direct expenditures	66,823
Indirect costs	0
Total operating expenditures	66,823
Salaries & wages per capita	4.84
Materials expend. per capita	0.75
Total operating expend. per capita	6.80
Capital Outlay	0
% of Total Operating Expenses	
* Wages & benefits	79%
* Library materials	11%
* Miscellaneous other	10%
* Indirect costs	0%
INCOME BY SOURCE ($)	
City	0
County	65,000
School district	0
Subtotal: local gov't income	65,000
Foundation and corporate grants	0
Federal LSCA funds	0
Other federal funds	0
State funds	0
Other local income	1,824
Subtotal: all other income	1,824
Total income	66,824
Local gov't income per capita	6.61
Total income per capita	6.80

City	**Zapata**
LIBRARY COLLECTION	
Books & serials - titles	18,223
Books & serials - items	18,620
Books & serials - items per capita	1.89
Uncataloged paperbacks - items	7,300
Government documents - items	0
Other library materials - items	3,788
Total collection - titles	29,311
Total collection - items	29,708
Total collection - items per capita	3.02
Current subscriptions	29
Subscription per 1,000 population	2.95
LOCAL LIBRARY SERVICES	
Total library circulation	109,540
Circulations per capita	11.14
Circulations per paid staff member	21,908
Circulations per hour (overlapping)	34
Circulations per library visit	1.37
Standard loan period (days)	14
Circulation of juvenile materials	37,127
Collection turnover rate	3.69
Reference transactions	2,226
Reference transactions per capita	0.23
Library program attendance	8,202
Program attendance per capita	0.83
Attendance at juvenile programs	1,227
Number of library visits	80,102
Library visits per capita	8.15
Hours per week (non-overlapping)	54
STAFFING (FTEs)	
Librarians with ALA-MLS	0.00
Other librarians	1.00
Other paid staff	4.00
Total paid staff	5.00
Population per ALA-MLS	.
Population per total paid staff	1,966
Head librarian's salary ($)	16,800
Head librarian - hours per week	40
Total volunteer hours	1,792
FACILITIES	
Main library - square footage	8,000
Main + branches - square footage	8,000
Square footage per capita	0.81

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Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1998)
				From County ($)	From All Other Sources ($)		
Anderson							
		2,906		13,500	13,200	Frankston	Member
		45,023		60,000	375,682	Palestine	Member
	47,929	47,929	2,240,053	73,500	388,882		
Andrews							
	14,599	14,599	1,863,233	215,511	33,515	Andrews	Member
Angelina							
		4,309		0	171,845	Diboll	Member
		31,295		0	288,621	Lufkin	Member
	72,014	35,604	2,751,845	0	460,466		
Aransas							
	19,118	19,118	1,060,927	65,872	17,106	Rockport	Member
Archer							
	7,699	7,699	522,346	19,604	11,667	Archer City	Member
Armstrong							
	1,931	1,931	179,653	3,000	420	Claude	Non-member
Atascosa (1)							
		2,555		18,464	4,151	Charlotte	Member
		5,783		4,441	39,284	Jourdanton	Member
		4,022		4,158	18,172	Lytle	Member
		13,793		4,332	76,509	Pleasanton	Member
		5,707		4,000	11,965	Poteet	Member
	31,479	31,860	1,515,150	35,395	150,081		
Austin							
		3,488		0	83,264	Bellville	Member
		7,637		11,000	33,040	Sealy	Member
		9,608		63,969	1,323	Wallis	Member
	20,733	20,733	1,584,351	74,969	117,627		
Bailey							
	6,781	4,432	322,172	0	95,462	Muleshoe	Member
Bandera							
	11,100	11,100	1,069,991	68,306	10,041	Bandera	Member
Bastrop							
		4,346		0	103,932	Bastrop	Member
		15,123		5,000	50,472	Elgin	Member
		10,604		0	79,740	Smithville	Member
	39,530	30,073	1,739,483	5,000	234,144		
Baylor							
	4,187	4,187	292,077	12,994	3,378	Seymour	Member
Bee							
	24,697	24,697	850,696	25,113	64,163	Beeville	Member

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1998)
				From County ($)	From All Other Sources ($)		
Bell							
		1,352		0	23,556	Bartlett	Member
		12,285		0	89,110	Belton	Member
		12,886		0	76,200	Harker Heights	Member
		66,574		0	364,704	Killeen	Member
		1,659		0	545	Morgans Point	Non-member
		2,888		0	21,361	Salado	Member
		45,103		0	692,689	Temple	Member
	190,576	142,747	6,694,422	0	1,268,165		
Bexar							
		9,733		0	18,280	Converse	Member
		10,131		0	161,729	Leon Valley	Member
		1,199,165		0	12,523,328	San Antonio	Member
		13,633		0	74,244	Universal City	Member
	1,233,096	1,232,662	46,842,349	0	12,777,581		
Blanco							
		3,736		3,500	8,066	Blanco	Member
		2,940		3,500	15,193	Johnson City	Member
	6,676	6,676	880,965	7,000	23,259		
Borden							
	724	0	341,573	0	0	No Service	
Bosque							
	15,188	1,036	962,120	0	0	Valley Mills	Member
Bowie							
		1,984		0	4,610	Hooks	Non-member
		1,060		0	12,013	Maud	Member
		4,973		0	45,671	New Boston	Member
		32,122		0	493,052	Texarkana	Member
	82,285	40,139	2,968,250	0	555,346		
Brazoria							
	203,857	203,857	14,174,395	2,194,887	327,049	Angleton	Member
Brazos							
	125,159	125,159	4,956,340	3,000	881,227	Bryan	Member
Brewster							
	8,649	8,649	465,128	25,027	23,528	Alpine	Member
Briscoe							
		737		1,000	11,664	Quitaque	Member
		1,136		1,000	1,137	Silverton	Non-member
	1,873	1,873	127,635	2,000	12,801		
Brooks							
	8,187	8,187	0	125,428	19,700	Falfurrias	Member
Brown							
	34,193	34,193	1,397,298	24,000	166,843	Brownwood	Member
Burleson							
	13,924	3,257	1,107,446	0	37,484	Caldwell	Member

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Burnet	23,080	23,080	1,709,830	210,718	85,299	Burnet	Member
Caldwell		9,435		0	175,106	Lockhart	Member
		4,800		0	58,211	Luling	Member
	26,819	14,235	876,815	0	233,317		
Calhoun	20,106	20,106	3,918,661	258,937	6,736	Port Lavaca	Member
Callahan		3,330		7,474	978	Baird	Member
		6,348		1,600	5,864	Clyde	Member
		2,166		1,600	10,015	Cross Plains	Member
	11,844	11,844	523,347	10,674	16,857		
Cameron		136,847		24,028	604,535	Brownsville	Member
		51,962		0	789,735	Harlingen	Member
		6,205		7,661	39,669	La Feria	Member
		1,713		6,197	2,776	Laguna Vista	Non-member
		21,761		8,841	85,157	Los Fresnos	Member
		8,442		6,792	72,171	Port Isabel	Member
		8,526		7,379	7,973	Rio Hondo	Member
		27,956		8,663	164,171	San Benito	Member
	278,687	263,412	7,310,427	69,561	1,766,187		
Camp	10,139	10,139	442,657	32,022	37,305	Pittsburg	Member
Carson	6,486	6,486	743,157	138,645	597	Panhandle	Member
Cass	29,981	6,132	1,483,976	0	63,035	Atlanta	Member
Castro	8,755	8,755	513,751	24,714	35,202	Dimmitt	Member
Chambers (2)	20,543	17,714	3,752,779	284,133	3,480	Anahuac	Member
Cherokee		12,578		0	204,405	Jacksonville	Member
		4,391		0	33,974	Rusk	Member
	40,320	16,969	1,546,434	0	238,379		
Childress	6,161	6,161	210,607	4,000	20,821	Childress	Member
Clay	9,631	9,631	635,863	43,837	13,516	Henrietta	Member
Cochran	4,197	4,197	423,543	35,040	0	Morton	Member

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Coke							
	3,332	3,332	335,707	11,717	190	Robert Lee	Member
Coleman							
		7,665		1,500	57,751	Coleman	Member
		1,740		500	1,560	Santa Anna	Non-member
	9,405	9,405	513,624	2,000	59,311		
Collin							
		26,000		6,900	534,457	Allen	Member
		2,491		2,230	63,141	Celina	Member
		3,363		2,588	39,622	Farmersville	Member
		9,146		3,960	86,610	Frisco	Member
		23,271		0	489,115	McKinney	Member
		821		2,147	12,403	Melissa	Member
		170,856		35,737	4,010,720	Plano	Member
		11,303		3,960	84,510	Wylie	Member
	290,873	247,251	24,963,678	57,522	5,320,578		
Collingsworth							
	3,477	3,477	150,014	2,500	112,857	Wellington	Member
Colorado							
		5,133		5,417	91,277	Columbus	Member
		5,107		5,000	41,504	Eagle Lake	Member
		4,883		2,500	6,705	Sheridan	Non-member
		3,124		5,000	21,197	Weimar	Member
	18,248	18,247	1,458,854	17,917	160,683		
Comal (1)							
		6,294		20,000	3,133	Bulverde	Member
		6,294		20,000	22,005	Canyon Lake	Member
		42,805		28,450	252,122	New Braunfels	Member
	55,172	55,393	3,877,963	68,450	277,260		
Comanche							
		8,692		32,486	32,486	Comanche	Member
		4,607		6,000	7,025	DeLeon	Non-member
	13,201	13,299	723,815	38,486	39,511		
Concho							
		2,303		500	18,955	Eden	Member
		702		500	1,100	Paint Rock	Non-member
	3,005	3,005	0	1,000	20,055		
Cooke							
		29,561		144,795	1,693	Gainesville	Member
		1,387		0	12,480	Muenster	Member
	30,948	30,948	1,585,833	144,795	14,173		
Coryell							
		24,580		0	273,261	Copperas Cove	Member
		6,030		0	83,223	Gatesville	Member
	64,285	30,610	1,272,351	0	356,484		

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Cottie							
	2,079	2,079	149,105	2,750	6,611	Paducah	Member
Crane							
	4,632	4,632	1,047,891	134,486	2,534	Crane	Member
Crockett							
	4,072	4,072	949,532	70,867	6,020	Ozona	Member
Crosby							
	7,179	7,179	320,743	35,836	1,327	Crosbyton	Member
Culberson							
	3,235	3,235	273,659	17,454	26,820	Van Horn	Member
Dallam (3)							
		8,360		41,417	4,575	Dalhart	Member
		858		600	738	Texline	Non-member
	5,559	9,218	382,544	42,017	5,313		
Dallas (1)							
		18,462		0	81,350	Balch Springs	Member
		97,604		0	2,927,715	Carrollton	Member
		22,590		0	269,252	Cedar Hill	Member
		4,016		10,748	5,112	Cockrell Hill	Member
		20,191		0	491,621	Coppell	Member
		1,024,497		0	17,242,598	Dallas	Member
		33,340		0	454,100	DeSoto	Member
		36,967		0	373,498	Duncanville	Member
		24,772		0	990,300	Farmers Branch	Member
		191,186		0	2,266,466	Garland	Member
		104,482		0	899,966	Grand Prairie	Member
		8,747		0	300,453	Highland Park	Member
		2,738		10,450	20,500	Hutchins	Member
		161,261		0	3,460,178	Irving	Member
		23,154		0	200,863	Lancaster	Member
		108,324		0	1,317,330	Mesquite	Member
		76,364		0	1,920,962	Richardson	Member
		25,559		0	255,486	Rowlett	Member
		6,401		10,000	57,313	Sachse	Member
		9,995		9,805	26,942	Seagoville	Member
		2,370		10,851	52,423	Sunnyvale	Member
		2,593		6,055	24,460	Wilmer	Member
	1,913,395	2,005,613	109,329,638	57,909	33,638,888		
Dawson							
	14,062	14,062	775,274	135,565	15,114	Lamesa	Member
DeWitt							
		6,523		0	61,643	Cuero	Member
		5,534		0	53,010	Yoakum	Member
		2,184		0	25,952	Yorktown	Member
	18,225	14,241	979,655	0	140,605		
Deaf Smith							
	18,769	18,769	796,308	206,812	0	Hereford	Member

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Delta							
	4,676	4,676	169,039	4,000	31,313	Cooper	Member
Denton (2)							
		1,448		9,744	6,607	Aubrey	Member
		80,553		113,330	1,444,564	Denton	Member
		21,166		48,216	322,544	Flower Mound	Member
		1,569		9,210	12,639	Justin	Member
		1,950		12,468	8,075	Krum	Member
		13,629		27,126	12,424	Lake Dallas	Member
		59,084		86,956	863,864	Lewisville	Member
		3,172		14,038	36,979	Pilot Point	Member
		7,820		19,595	35,250	Roanoke	Member
		4,536		15,384	28,147	Sanger	Member
		29,352		44,702	204,057	The Colony	Member
	294,750	224,279	16,679,792	400,769	2,975,150		
Dickens							
	2,431	2,431	160,420	3,700	5,315	Spur	Member
Dimmit							
	10,553	10,553	581,175	34,663	37,640	Carrizo Springs	Member
Donley							
	3,498	3,498	228,019	15,146	17,444	Clarendon	Member
Duval							
	12,721	12,721	974,423	38,800	47,929	San Diego	Member
Eastland							
		5,913		300	7,111	Cisco	Non-member
		5,845		1,500	13,231	Eastland	Member
		5,558		300	333	Gorman	Non-member
		556		25	0	Rising Star	Non-member
	17,872	17,872	752,407	2,125	20,675		
Ector							
	122,338	122,338	4,777,330	738,704	1,283	Odessa	Member
Edwards							
	2,466	2,466	472,903	2,025	7,499	Barksdale	Member
El Paso							
		11,171		0	0	Clint	Member
		543,813		0	4,202,880	El Paso	Member
	628,472	554,984	20,129,472	0	4,202,880		
Ellis							
		14,094		0	155,323	Ennis	Member
		2,298		0	13,079	Ferris	Member
		12,483		0	89,786	Midlothian	Member
		18,881		0	411,251	Waxahachie	Member
	88,087	47,756	4,569,511	0	669,439		

County	Population 1992 Census Estimates	Population Served In FY 1997	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Erath		3,455		0	13,173	Dublin	Member
		13,533		0	125,917	Stephenville	Member
	28,426	16,988	1,525,645	0	139,090		
Falls	17,503	6,615	602,804	0	25,469	Marlin	Member
Fannin		6,421		0	98,139	Bonham	Member
		1,678		0	50,748	Honey Grove	Member
		1,680		0	12,092	Leonard	Member
	24,231	9,779	1,003,530	0	160,979		
Fayette		1,327		0	3,085	Flatonia	Non-member
		3,998		0	81,967	La Grange	Member
		2,422		0	41,375	Schulenburg	Member
	20,031	7,747	2,039,327	0	126,427		
Fisher	4,525	4,525	351,120	4,500	10,539	Rotan	Member
Floyd	8,444	8,444	400,340	38,174	1,674	Floydada	Member
Foard	1,667	1,667	115,361	8,750	4,366	Crowell	Member
Fort Bend (2)	255,788	225,155	15,483,397	4,112,806	33,300	Richmond	Member
Franklin (2)	7,985	6,153	502,394	53,172	46,505	Mt. Vernon	Member
Freestone		7,828		6,000	36,189	Fairfield	Member
		7,790		6,000	64,184	Teague	Member
	15,618	15,618	1,414,406	12,000	100,373		
Frio	15,193	7,242	669,074	0	112,055	Pearsall	Member
Gaines	14,270	14,270	2,617,544	160,802	0	Seminole	Member
Galveston (1)		11,970		14,786	91,465	Dickinson	Member
		29,296		28,465	496,240	Friendswood	Member
		70,790		425,000	1,445,607	Galveston	Member
		7,276		9,145	52,245	Hitchcock	Member
		17,906		21,977	177,897	La Marque	Member
		39,939		46,936	865,703	League City	Member
		10,704		13,125	64,230	Santa Fe	Member
		49,569		57,096	593,576	Texas City	Member
	228,084	237,450	13,315,046	616,530	3,786,963		

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Garza							
	4,961	4,961	479,043	7,979	24,996	Post	Member
Gillespie							
	17,706	17,706	1,762,732	197,234	0	Fredericksburg	Member
Glasscock							
	1,443	0	450,166	0	0	No Service	
Goliad							
	6,040	6,040	785,892	66,936	6,948	Goliad	Member
Gonzales							
		16,492		500	2,026	Smiley	Non-member
		610		0	7,291	Waelder	Member
	17,102	17,102	960,979	500	9,317		
Gray							
		1,213		3,000	22,415	McLean	Member
		22,223		6,700	294,132	Pampa	Member
	23,436	23,436	1,253,092	9,700	316,547		
Grayson							
		31,163		19,679	369,830	Denison	Member
		5,943		1,500	78,761	Howe	Member
		1,864		1,815	9,532	Pottsboro	Member
		45,498		24,994	515,748	Sherman	Member
		3,162		1,815	33,613	Van Alstyne	Member
		5,004		2,416	58,575	Whitesboro	Member
		2,278		1,815	29,499	Whitewright	Member
	95,072	94,912	4,114,234	54,034	1,095,558		
Gregg (1)							
		7,562		15,000	30,000	Gladewater	Member
		13,608		15,000	172,088	Kilgore	Member
		93,614		30,000	861,476	Longview	Member
	107,945	114,784	5,870,249	60,000	1,063,564		
Grimes							
	19,381	6,569	1,234,546	0	97,715	Navasota	Member
Guadalupe							
		8,306		5,615	102,070	Marion	Member
		21,349		60,636	79,299	Schertz	Member
		37,306		111,617	135,214	Seguin	Member
	66,613	66,961	2,848,936	177,868	316,583		
Hale (1)							
		3,297		3,951	8,941	Abernathy	Member
		2,674		2,400	11,073	Hale Center	Member
		2,462		2,400	929	Petersburg	Non-member
		27,439		9,500	175,656	Plainview	Member
	35,205	35,872	1,422,168	18,251	196,599		

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Hall	3,790	3,790	179,056	300	24,017	Memphis	Member
Hamilton	7,442	7,442	518,725	7,500	27,362	Hamilton	Member
Hansford		1,490		6,550	6,607	Gruver	Member
		4,130		13,200	41,347	Spearman	Member
	5,620	5,620	552,950	19,750	47,954		
Hardeman	4,965	4,965	325,429	7,500	38,288	Quanah	Member
Hardin		3,404		6,500	39,696	Kountze	Member
		7,325		0	18,572	Lumberton	Member
		6,629		0	111,394	Silsbee	Member
		2,574		6,500	6,944	Sour Lake	Member
		23,555		1,000	0	Village Mills	Non-member
	43,487	43,487	1,643,222	14,000	176,606		
Harris (1)		89,357		20,000	1,314,053	Baytown	Member
		14,266		0	373,037	Bellaire	Member
		29,367		0	495,191	Deer Park	Member
		1,690,180		0	26,241,124	Houston	Member
		1,047,265		9,033,951	0	Houston/HCPL	Member
		125,418		0	1,661,478	Pasadena	Member
	2,971,755	2,995,853	163,572,000	9,053,951	30,084,883		
Harrison	57,149	55,487	3,623,526	28,000	259,511	Marshall	Member
Hartley (3)	3,659	0	401,874	0	0	G665	Member
Haskell (2)	6,626	6,591	415,947	20,172	3,114	Haskell	Member
Hays (1)		3,060		11,000	24,148	Buda	Member
		11,896		10,388	23,536	Dripping Springs	Member
		3,815		11,000	22,591	Kyle	Member
		48,230		27,910	578,643	San Marcos	Member
		1,450		11,191	25,183	Wimberley	Member
	68,434	68,451	3,692,023	71,489	674,101		
Hemphill	3,480	3,480	875,024	97,224	8,340	Canadian	Member
Henderson (2)		50,102		92,231	31,095	Athens	Non-member
		9,428		5,000	16,545	Malakoff	Member
	59,820	59,530	2,929,520	97,231	47,640		

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Hidalgo							
		14,989		2,001	66,604	Alamo	Member
		22,098		5,146	129,865	Donna	Member
		53,480		5,415	528,659	Edinburg	Member
		9,171		2,662	38,965	Elsa	Member
		147,940		11,365	1,263,706	McAllen	Member
		0		229,558	6,687	McAllen/FLS-HQ	Member
		22,278		3,888	107,973	Mercedes	Member
		53,683		5,049	385,491	Mission	Member
		58,680		6,798	341,613	Pharr	Member
		38,636		3,544	351,406	Weslaco	Member
	420,955	420,955	11,822,000	275,426	3,220,969		
Hill							
		7,141		0	162,632	Hillsboro	Member
		305		0	13,943	Mount Calm	Member
		1,609		0	17,146	Whitney	Member
	27,314	9,055	1,256,643	0	193,721		
Hockley	24,588	24,588	2,207,173	90,804	8,085	Levelland	Member
Hood	31,089	31,089	1,646,224	122,400	7,145	Granbury	Member
Hopkins	28,897	14,058	1,412,593	0	172,997	Sulphur Springs	Member
Houston	21,309	7,042	1,219,046	0	75,566	Crockett	Member
Howard	32,161	32,161	1,465,018	277,528	2,212	Big Spring	Member
Hudspeth							
		914		0	25,175	Dell City	Member
		2,051		0	56,739	Fort Hancock	Member
	2,965	2,965	342,766	0	81,914		
Hunt							
		12,912		3,000	53,174	Commerce	Member
		44,653		4,008	228,342	Greenville	Member
		4,487		2,496	8,910	Quinlan	Member
		2,898		2,496	5,376	Wolfe City	Member
	64,950	64,950	2,404,761	12,000	295,802		
Hutchinson	25,362	25,362	1,714,093	220,615	0	Borger	Member
Irion	1,620	1,620	335,232	7,560	150	Mertzon	Member
Jack	6,768	6,768	654,060	7,500	56,531	Jacksboro	Member

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Jackson							
	12,937	12,937	1,500,124	65,372	2,550	Edna	Non-member
Jasper							
		8,246		3,600	17,971	Buna	Member
		6,950		0	123,559	Jasper	Member
		3,527		3,600	48,246	Kirbyville	Member
	31,308	18,723	1,812,969	7,200	189,776		
Jeff Davis							
	1,916	1,916	271,304	22,134	0	Fort Davis	Member
Jefferson							
		115,494		0	1,624,958	Beaumont	Member
		21,435		180,161	2,625	Beaumont/JCL	Member
		16,507		0	117,942	Groves	Member
		16,721		0	227,258	Nederland	Member
		59,677		0	719,420	Port Arthur	Member
		13,423		0	252,299	Port Neches	Member
	243,257	243,257	15,202,422	180,161	2,944,502		
Jim Hogg							
	5,079	5,079	480,009	35,595	0	Hebbronville	Member
Jim Wells							
	38,259	38,259	1,117,103	50,000	267,778	Alice	Member
Johnson							
		3,015		0	33,908	Alvarado	Member
		17,309		0	163,793	Burleson	Member
		22,694		0	231,109	Cleburne	Member
		4,440		0	0	Joshua	Non-member
		4,395		0	88,155	Venus	Member
	100,219	51,853	3,672,950	0	516,965		
Jones							
		2,606		0	15,873	Anson	Member
		3,666		0	18,642	Stamford	Member
	15,667	6,272	581,143	0	34,515		
Karnes							
		689		20,350	4,444	Falls City	Member
		4,414		33,862	15,327	Karnes City	Member
		5,371		30,525	17,276	Kenedy	Member
		0		17,749	0	Kenedy/FLS-HQ	Member
		1,704		20,820	5,551	Runge	Member
	12,178	12,178	635,526	123,306	42,598		
Kaufman							
		6,871		0	34,938	Forney	Member
		10,957		56,105	7,500	Kaufman	Member
		1,724		0	23,638	Mabank	Member
		26,373		53,550	177,627	Terrell	Member
	54,424	45,925	2,345,580	109,655	243,703		

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Kendall							
		8,293		47,740	98,619	Boerne	Member
		6,144		23,870	22,986	Comfort	Member
		1,387		5,390	498	Kendalia	Member
	15,824	15,824	1,439,945	77,000	122,103		
Kenedy (4)							
	439	0	480,690	0	0	Kingsville	Member
Kent							
	959	959	953,355	32,794	0	Jayton	Member
Kerr							
	37,276	37,276	2,204,333	259,900	313,770	Kerrville	Member
Kimble							
	4,101	4,101	536,170	28,885	13,582	Junction	Member
King							
	339	339	271,444	12,944	0	Guthrie	Member
Kinney							
	3,196	3,196	340,943	29,941	4,976	Brackettville	Member
Kleberg (4)							
	30,377	30,816	1,330,124	177,197	173,197	Kingsville	Member
Knox							
	4,754	4,754	208,061	3,000	5,093	Munday	Member
La Salle							
	5,431	5,431	456,788	9,600	15,296	Cotulla	Member
Lamar							
	44,021	24,751	2,081,560	0	531,762	Paris	Member
Lamb							
		1,847		0	65,039	Earth	Member
		12,828		77,797	0	Littlefield	Member
	14,675	14,675	1,211,601	77,797	65,039		
Lampasas							
	13,614	6,355	670,740	0	79,120	Lampasas	Member
Lavaca							
		2,587		0	63,498	Hallettsville	Member
		2,094		0	32,788	Shiner	Member
	18,399	4,681	1,319,684	0	96,286		
Lee							
	12,923	4,117	957,910	0	84,214	Giddings	Member
Leon							
	12,924	1,652	1,469,547	0	18,930	Buffalo	Member

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1998)
				From County ($)	From All Other Sources ($)		
Liberty							
		7,342		0	125,337	Cleveland	Member
		5,584		0	74,175	Dayton	Member
		7,831		0	233,499	Liberty	Member
	54,847	20,757	2,421,028	0	433,011		
Limestone							
		6,510		7,000	38,837	Groesbeck	Member
		14,112		0	133,513	Mexia	Member
	20,622	20,622	1,898,884	7,000	172,350		
Lipscomb							
		2,259		3,000	19,299	Booker	Member
		756		7,750	990	Higgins	Member
	3,015	3,015	453,994	10,750	20,289		
Live Oak							
	9,809	9,809	1,142,865	65,528	8,558	George West	Member
Llano							
	11,683	11,683	1,555,898	167,264	23,937	Llano	Member
Loving							
	141	0	149,304	0	0	No Service	
Lubbock (2)							
		2,361		5,398	10,431	Idalou	Non-member
		212,452		570,400	1,563,733	Lubbock	Member
		6,865		14,160	17,763	Slaton	Member
		2,277		3,877	13,036	Wolfforth	Member
	224,622	223,955	8,144,369	593,835	1,604,963		
Lynn							
	6,725	6,725	378,881	3,600	7,615	Tahoka	Member
Madison							
	11,062	11,062	588,350	63,675	0	Madisonville	Member
Marion							
	9,958	0	460,093	0	0	No Service	
Martin							
	4,888	4,888	498,459	18,086	652	Stanton	Member
Mason							
	3,349	3,349	500,798	16,750	2,307	Mason	Member
Matagorda							
		28,746		150,000	126,797	Bay City	Member
		9,200		55,000	36,123	Palacios	Member
	37,946	37,946	5,098,549	205,000	162,920		

Statistics by County

County	Population 1992 Census Estimates	Population Served In FY 1997	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1998)
Maverick							
		32,601		15,000	171,315	Eagle Pass	Member
		8,046		12,700	2,407	Quemado	Member
	40,647	40,647	1,003,244	27,700	173,722		
McCulloch							
	8,219	8,219	533,488	32,969	34,745	Brady	Member
McLennan							
		9,715		0	31,933	Hewitt	Member
		4,682		0	24,057	McGregor	Member
		174,558		261,984	1,370,098	Waco	Member
		2,605		0	19,318	West	Member
	191,560	191,560	6,489,928	261,984	1,445,406		
McMullen							
	806	0	492,070	0	0	No Service	
Medina							
		2,325		0	22,067	Castroville	Member
		4,042		0	41,720	Devine	Member
		6,201		0	100,712	Hondo	Member
	28,485	12,568	1,524,338	0	164,499		
Menard							
	2,262	2,262	278,831	7,600	5,852	Menard	Member
Midland							
	111,439	111,439	4,872,588	1,097,382	0	Midland	Member
Milam							
		11,635		4,000	41,129	Cameron	Member
		11,254		4,000	59,708	Rockdale	Member
	22,889	22,889	1,429,915	8,000	100,837		
Mills							
	4,498	0	353,317	0	0	No Service	
Mitchell							
	7,671	7,671	587,361	91,796	0	Colorado City	Member
Montague							
		4,836		0	78,713	Bowie	Member
		2,757		0	36,982	Nocona	Member
	17,065	7,593	760,005	0	115,695		
Montgomery							
	203,674	203,674	10,627,748	2,521,549	31,513	Conroe	Member
Moore							
	18,058	18,058	1,709,270	170,436	3,639	Dumas	Member
Morris							
	12,937	2,580	656,686	0	30,715	Daingerfield	Member

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Motley							
	1,418	1,418	121,453	6,500	6,619	Matador	Member
Nacogdoches							
	54,752	54,752	2,179,574	8,500	239,879	Nacogdoches	Member
Navarro							
	39,710	39,710	1,767,148	16,250	275,238	Corsicana	Member
Newton							
	13,502	13,502	837,513	18,500	17,725	Newton	Member
Nolan							
	16,136	16,136	842,008	71,660	35,472	Sweetwater	Member
Nueces							
		266,412		0	2,700,737	Corpus Christi	Member
		2,267		0	78,077	Port Aransas	Member
	300,815	268,679	14,121,687	0	2,778,814		
Ochiltree							
	8,851	8,851	602,068	109,081	4,199	Perryton	Member
Oldham							
	2,230	2,230	143,312	9,000	1,475	Vega	Member
Orange							
		8,216		0	34,601	Bridge City	Member
		19,860		0	367,978	Orange	Member
		11,336		0	99,150	Vidor	Member
	83,080	39,412	4,449,178	0	501,729		
Palo Pinto							
	24,575	14,577	1,198,933	0	183,863	Mineral Wells	Member
Panola							
	22,080	22,080	2,466,669	68,507	89,000	Carthage	Member
Parker (2)							
		4,158		13,750	2,555	Aledo	Member
		6,164		11,500	2,932	Springtown	Member
		52,768		39,500	429,481	Weatherford	Member
	67,824	63,090	3,100,149	64,750	434,968		
Parmer							
	9,952	3,737	558,456	0	62,930	Friona	Member
Pecos							
		11,746		231,783	15,751	Fort Stockton	Member
		1,011		32,321	0	Imperial	Member
		1,559		49,853	673	Iraan	Member
	14,316	14,316	3,299,688	313,957	16,424		

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income: From County ($)	Library Income: From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Polk							
		7,942		3,798	70,715	Corrigan	Member
		25,578		5,250	150,125	Livingston	Member
	33,520	33,520	1,890,101	9,048	220,840		
Potter	99,757	161,065	4,508,808	0	2,271,582	Amarillo	Member
Presidio							
		2,522		0	49,683	Marfa	Member
		3,120		0	21,997	Presidio	Member
	6,851	5,642	312,066	0	71,680		
Rains	6,946	6,946	337,375	38,713	894	Emory	Member
Randall							
		11,393		0	51,836	Canyon	Member
		635		0	4,391	Lake Tanglewood	Member
	91,878	12,028	3,709,859	0	56,227		
Reagan	4,577	4,577	486,257	58,767	683	Big Lake	Member
Real	2,450	2,450	343,896	5,000	40,000	Leakey	Member
Red River	13,789	13,789	582,778	25,270	36,044	Clarksville	Non-member
Reeves	15,549	0	509,412	0	0	No Service	
Refugio	7,839	7,839	811,141	84,482	0	Refugio	Member
Roberts	1,019	1,019	272,044	11,171	0	Miami	Non-member
Robertson	15,211	5,019	1,666,259	0	38,241	Hearne	Member
Rockwall (2)	28,982	25,184	1,870,928	128,586	18,446	Rockwall	Member
Runnels							
		6,361		3,300	27,796	Ballinger	Member
		4,508		2,100	4,041	Winters	Member
	10,869	10,869	504,577	5,400	31,837		
Rusk (2)	43,658	40,885	2,372,541	394,995	27,931	Henderson	Member

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Sabine							
		1,222		0	36,734	Hemphill	Member
		905		0	70,092	Pineland	Member
	9,625	2,127	497,899	0	106,826		
San Augustine	7,887	7,887	403,404	5,000	81,010	San Augustine	Member
San Jacinto							
		584		0	10,725	Coldspring	Member
		1,993		0	23,043	Shepherd	Member
	17,338	2,577	962,138	0	33,768		
San Patricio (1)							
		10,406		900	62,986	Aransas Pass	Member
		8,562		820	83,303	Ingleside	Member
		8,067		900	19,809	Mathis	Member
		3,436		675	12,085	Odem	Member
		18,438		900	150,374	Portland	Member
		7,964		600	52,903	Sinton	Member
		4,755		900	45,483	Taft	Member
	60,600	61,628	2,661,989	5,695	426,943		
San Saba	5,588	5,588	594,268	13,122	14,113	San Saba	Member
Schleicher	3,056	3,056	400,307	17,826	5,466	Eldorado	Member
Scurry	18,691	18,691	859,492	178,740	1,705	Snyder	Member
Shackelford	3,246	3,246	302,249	3,000	2,985	Albany	Non-member
Shelby	21,769	4,694	857,803	0	42,233	Center	Member
Sherman	2,787	2,787	526,144	32,743	4,333	Stratford	Member
Smith							
		2,507		0	34,521	Lindale	Member
		1,766		0	24,303	Troup	Member
		76,872		0	961,899	Tyler	Member
		4,470		0	10,263	Whitehouse	Member
	154,461	85,615	7,466,092	0	1,030,986		
Somervell	5,527	5,527	9,552,685	105,768	3,188	Glen Rose	Member
Starr	44,953	44,953	1,475,375	73,000	12,520	Rio Grande City	Member
Stephens	8,552	8,552	618,461	6,200	51,718	Breckenridge	Non-member

Statistics by County

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1998)
				From County ($)	From All Other Sources ($)		
Sterling							
	1,511	1,511	403,774	11,529	2,614	Sterling City	Member
Stonewall							
	1,989	1,989	123,922	24,449	0	Aspermont	Member
Sutton							
	4,240	4,240	737,912	54,186	541	Sonora	Member
Swisher							
	8,281	8,281	388,630	53,423	19,059	Tulia	Member
Tarrant							
		275,907		0	2,914,587	Arlington	Member
		12,249		3,500	126,287	Azle	Member
		44,312		0	743,952	Bedford	Member
		2,322		0	6,630	Blue Mound	Member
		7,219		0	58,380	Crowley	Member
		39,665		0	450,272	Euless	Member
		5,682		0	13,739	Everman	Member
		454,430		0	6,961,077	Fort Worth	Member
		56,724		0	733,985	Grapevine	Member
		34,822		0	367,075	Haltom City	Member
		34,417		0	986,239	Hurst	Member
		15,720		0	279,136	Keller	Member
		4,796		0	20,779	Kennedale	Member
		4,903		0	60,407	Lake Worth	Member
		17,258		0	212,591	Mansfield	Member
		50,358		0	834,781	North Richland Hill	Member
		8,107		0	177,298	Richland Hills	Member
		6,703		0	48,085	River Oaks	Member
		8,886		0	128,125	Saginaw	Member
		21,784		0	229,633	Watauga	Member
		15,542		0	236,953	White Settlement	Member
	1,220,119	1,121,806	58,490,233	3,500	15,590,011		
Taylor							
	120,557	108,095	3,906,531	0	1,311,506	Abilene	Member
Terrell							
	1,339	1,339	321,857	33,565	210	Sanderson	Member
Terry							
	12,978	12,978	746,947	118,141	8,724	Brownfield	Member
Throckmorton							
	1,781	0	241,886	0	0	No Service	
Titus							
	24,386	12,591	0	0	113,328	Mt. Pleasant	Member
Tom Green							
	99,110	99,110	3,557,452	943,003	125,020	San Angelo	Member
Travis							
		492,329		0	10,532,189	Austin	Member
		1,539		0	155,836	Austin/Westbank	Member
		1,335		0	4,181	Jonestown	Member
		11,298		0	73,392	Lake Travis	Member
		5,286		0	46,897	Pflugerville	Member
	613,159	511,787	41,172,582	0	10,812,495		

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (1996)
Trinity							
		8,820		2,334	4,142	Groveton	Member
		2,686		0	73,926	Trinity	Member
	11,506	11,506	706,087	2,334	78,068		
Tyler							
	17,810	17,810	932,845	35,000	33,575	Woodville	Member
Upshur (2)							
	32,403	30,000	1,261,420	103,986	35,532	Gilmer	Member
Upton							
		1,550		29,120	2,987	McCamey	Member
		2,622		49,280	365	Rankin	Member
	4,172	4,172	826,059	78,400	3,352		
Uvalde							
		2,019		1,200	2,017	Sabinal	Member
		2,224		1,200	83	Utopia	Member
		19,949		45,933	84,703	Uvalde	Member
	24,192	24,192	1,040,905	48,333	86,803		
Val Verde							
	40,683	40,683	1,087,445	186,596	88,165	Del Rio	Member
Van Zandt							
		33,867		93,655	2,061	Canton	Member
		4,977		5,000	14,958	Grand Saline	Member
	38,844	38,844	1,808,271	98,655	17,019		
Victoria							
	77,042	77,042	3,950,420	587,493	507,748	Victoria	Member
Walker							
		21,323		0	284,991	Huntsville	Member
		3,148		0	5,466	New Waverly	Member
	52,663	24,471	1,457,020	0	290,457		
Waller							
	23,817	23,817	1,432,566	129,290	0	Hempstead	Member
Ward							
	12,525	12,525	954,386	131,319	0	Monahans	Member
Washington							
	26,512	26,512	1,808,310	18,000	208,178	Brenham	Member
Webb							
	148,465	148,465	6,403,670	5,000	739,749	Laredo	Member
Wharton							
	39,892	39,892	2,189,547	437,233	5,490	Wharton	Member

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income		Cities with Libraries	Membership Status (1996)
				From County ($)	From All Other Sources ($)		
Wheeler							
		3,379		2,400	18,592	Shamrock	Member
		2,122		3,200	16,225	Wheeler	Member
	5,501	5,501	551,823	5,600	34,817		
Wichita							
		9,971		0	109,222	Burkburnett	Member
		2,985		0	37,405	Electra	Member
		6,111		0	70,310	Iowa Park	Member
		95,018		0	668,520	Wichita Falls	Member
	120,386	114,085	4,681,046	0	885,457		
Wilbarger							
	14,575	14,575	1,033,606	35,000	50,494	Vernon	Member
Willacy							
	18,278	18,278	727,427	87,002	18,003	Raymondville	Member
Williamson							
		5,724		0	194,004	Cedar Park	Member
		940		0	8,383	Florence	Member
		15,763		0	370,859	Georgetown	Member
		3,853		0	19,335	Leander	Member
		35,016		0	579,872	Round Rock	Member
		11,880		0	106,096	Taylor	Member
	153,106	73,176	9,358,285	0	1,278,549		
Wilson							
	23,738	23,738	1,058,029	70,431	13,671	Floresville	Member
Winkler							
	8,463	8,463	643,805	77,466	3,491	Kermit	Member
Wise							
		2,581		7,732	9,074	Alvord	Member
		3,123		8,383	326	Boyd	Member
		11,025		16,341	75,529	Bridgeport	Member
		2,587		8,504	2,272	Chico	Member
		12,649		19,084	156,989	Decatur	Member
		2,076		6,765	3,056	Newark	Member
		1,740		5,638	340	Rhome	Non-member
	35,780	35,781	1,980,650	72,447	247,586		
Wood (2)							
		2,869		5,000	16,243	Hawkins	Member
		7,891		0	133,969	Mineola	Member
		1,793		0	60,844	Quitman	Member
		7,070		7,500	59,998	Winnsboro	Member
	29,765	19,623	1,736,532	12,500	271,054		
Yoakum							
		4,390		118,459	0	Denver City	Member
		4,407		118,892	1,780	Plains	Member
	8,797	8,797	1,773,315	237,351	1,780		

County	Population 1992 Census Estimates	Population Served in FY 1997	Maximum Property Tax for Library ($)	Library Income From County ($)	Library Income From All Other Sources ($)	Cities with Libraries	Membership Status (1998)
Young							
		8,693		0	226,378	Graham	Member
		3,983		0	148,210	Olney	Member
	17,623	12,676	706,917	0	374,588		
Zapata							
	9,831	9,831	1,329,109	65,000	1,824	Zapata	Member
Zavala							
	12,306	8,332	490,595	0	15,894	Crystal City	Member
STATE TOTALS							
	17,682,538	16,313,265		34,739,933	164,468,408		

Counties without system members	41,474	6	Counties
Unserved counties	34,900	8	Counties

FOOTNOTES

(1) This is a county in which the population served is greater than the total county population. This occurs because the Texas State Library has assigned a part of an adjacent county's population to one or more libraries in the county.

(2) This is a county in which the population served is less than the total county population. This occurs because the Texas State Library has assigned a part of this county's population to one or more libraries in an adjacent county or military installation.

(3) The Dallam County Library provides library service to Hartley County residents under contract.

(4) The Robert J. Kleberg Library in Kingsville provides library service to Kenedy County residents under contract.

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Appendix: 1994 Annual Report Form and Instructions

ANNUAL REPORT
FOR LOCAL FISCAL YEAR 1995

This completed report is due at the Texas State Library ninety (90) days after your 1995 fiscal year ends. All data applies to your library's 1995 fiscal year.

The local fiscal year covered by this report began ____________________ and ended __________________.

Library Name ____________________ County ______________
(As you wish it to appear in the directory)

Mailing Address ____________________ - ________
street or p.o. box / city / zip code / +zip extension

Street Address ____________________ - ________
(if different from above) street / city / zip code / +zip extension

Phone ____________________
area code / number / extension

Telefax ____________________
area code / number

E-mail Address (administrative) ____________________

Head Librarian ____________________
first name / last name

Person completing form ____________________
(if different than Head) first name / last name / position

Board Chair ____________________
first name / last name

Mailing Address ____________________ - ________
street or p.o. box / city / zip code / +zip extension

Friends President ____________________
first name / last name

Mailing Address ____________________ - ________
street or p.o. box / city / zip code / +zip extension

Outlets and Users

Number of branch libraries ______________

Number of bookmobiles in use ______________

Number of other public service outlets (collections in nursing homes, jails, stations, etc.) ______________

Has the main library building(s) or any branch library been renovated, expanded, or new construction completed within the period covered by this report?

_____ Yes _____ No

Categories of Expenditures

SALARIES AND WAGES			
Library Staff		1a	
Plant Operation, Security and Maintenance Staff		1b	
EMPLOYEE BENEFITS			
Library Staff		2a	
Plant Operation, Security and Maintenance Staff		2b	
Subtotal Wages and Benefits	**(Add 1a through 2b)**	3	
COLLECTION			
Print Materials (exclude serial subscriptions & microforms)		4	
Serial Subscriptions (include all physical formats)		5	
Microforms (except serial subscriptions)		6	
Audiovisual Materials		7	
Other Materials		8	
Subtotal Collection	**(Add 4 through 8)**	9	
MISCELLANEOUS			
Furniture and Equipment		10	
Other Operating Expenses		11	
Subtotal Miscellaneous	**(Add 10 + 11)**	12	
Total Direct Operating Expenditures	**(Add 3 + 9 + 12)**	13	
Indirect Costs *(Optional - attach documentation if claimed)*		14	
Total Operating Expenditures	**(Add 13 + 14)**	15	
Capital Outlay *(Do not include expenditures reported above)*		16	

Local Financial Effort

Of the amount shown in Collection Expenditures (Item 9), how much was expended from local funds only? 17____________

Of the amount shown in Total Operating Expenditures (Item 15), how much was expended from

- Local funds only (include government sources)? 18____________
- Local government sources only? 19____________

Note: See Instructions (page 6) for definitions of "local funds" and "local government sources."

Library Income By Source

"Operating Income" is money received by the library for the current and recurrent costs of operation, including grants for special projects. "Capital Income" is money intended for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. (Exclude interlibrary loan and system operation grants from both of these categories.)

	OPERATING INCOME	CAPITAL INCOME
City or Cities	20a__________	20b__________
County or Counties	21a__________	21b__________
School Districts	22a__________	22b__________
Foundation & Corporate Grants	23a__________	23b__________
Federal Library Services & Construction Act Funds	24a__________	24b__________
Other Federal Funds	25a__________	25b__________
State Funds (do not include system grants)	26a__________	26b__________
Other Local Sources (interest, fines, donations from individuals)	27a__________	27b__________
TOTAL INCOME	28a__________	28b__________

If the library received funds from a city or county other than the one in which the library is located, list the appropriate cities or counties separately and indicate the total of the funds received from each city or county

Cities or Counties Funding the Library	Amount Received
	$
	$
	$

LIBRARY COLLECTION

		Titles	Volumes, Items, or Physical Units
Books and Serials (exclude microforms)	29		
Uncataloged Paperbacks	30		
Government Documents (if in separate collection and exclude microforms)	31		
Microforms (include government documents)	32		
Audio Materials	33		
Films	34		
Video Materials	35		
Machine-Readable Materials	36		
Other Library Materials	37		
TOTALS	38		

Number of subscriptions currently received (periodicals and newspapers in any format) 39____________

LOCAL LIBRARY SERVICES

Number of library circulation transactions 40____________

Number of reference transactions received by your library 41____________

Number of persons attending programs/presentations provided by the library 42____________

Number of materials used in the library 43____________

Number of library visits 44____________

How long is your standard check-out period for books? 45____________days

Does the library have a long-range plan? ____Yes ____No

ADULT EDUCATION

Did your library offer any of the following adult education services? (Check all that apply)

____ABE - Adult Basic Education classes
____GED - General Education Development classes
____ESL - English as a Second Language classes
____Literacy tutoring or small groups
____ESL - English as a Second Language tutoring or small groups
____Family Literacy
____Workplace Literacy

CHILDREN'S SERVICES

Number of circulations of juvenile materials
(children's materials in all formats, excluding young adult materials) 46 ____________

Number of persons (juvenile and adult) attending children's programs provided by the library 47 ____________

LIBRARY STAFFING AND SALARIES

To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). Divide staff hours worked per week by 40.

		Number of Full-Time Equivalents (FTE's)
Persons Holding Title of Librarian		
• with master's degree from program accredited by ALA	48	____________
• other persons holding title of librarian	49	____________
All other paid staff	50	____________
Total library paid staff	51	____________

How many hours did volunteers (including community service, Green Thumb, etc.) work in your library last year? 52 ____________

What was the Head Librarian's annual rate of salary? 53 $ ____________

How may hours per week is the Head Librarian currently employed in library duties? 54 ________ hours per week

RESOURCE SHARING

		Number of Requests
Interlibrary loan requests (exclude informational requests) filled by other libraries **for your library's users**		
• Through a State-sponsored Interlibrary Loan Center	55	____________
• Requests filled by any other method	56	____________
Interlibrary loan requests **provided to other** libraries	57	____________

Does your library participate in any reciprocal borrowing agreement?
(Reciprocal borrowing is an agreement between libraries that allows patrons from each library to borrow materials from the other library without payment of a nonresident use fee.)

________ Yes ________ No

If your library participates in a reciprocal borrowing arrangement, please list the libraries with which you have an agreement ____________________

____

____

Number of reciprocal loans provided to patrons of other libraries 58 ____________

Does your library charge a nonresident fee or deposit to persons living outside the library's service area?

________ Yes ________ No

If yes,

Outside what areas (city, county, school district, etc.) does the fee apply? ____________________

____

How many fee-paying nonresident borrowers are registered? ____________

How many materials were circulated to fee-paying nonresident borrowers? ____________

What is the annual cost of a nonresident card? $ ____________
(If there is other than a flat annual charge, please attach a fee schedule)

What was the total revenue from nonresident fees last year? $ ____________

Does this revenue go to
________ the library
________ the city, county, or school district
________ other (where? ____________________)

Does your library circulate materials to persons living outside the library's tax-supporting service area without charging a fee or deposit?

________ Yes ________ No

If yes,

To what areas or groups do you provide free service? ____________________

____

How many nonresident borrowers are registered without charge? ____________

How many materials were circulated to nonresident borrowers without charge? ____________

LIBRARY HOURS

Total number of hours during the year that the library was open 59 ____________ hours

The purpose of this question is to find out how many overlapping hours of library service were available to your patrons during your last fiscal year. **This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.).** Report every hour that any facility was open to the public during all of your last fiscal year.

Count main library, branches, and bookmobiles in the following way. If, for all 52 weeks, the main library was open 50 hours a week and the two branches were open 42 hours a week (regardless of whether or not all are open at the same or different times), the total should be reported as 6,968 hours
(50 + 42 + 42 = 134 X 52 weeks = 6,968)

BEST COPY AVAILABLE

SCHEDULE OF HOURS OF THE MAIN LIBRARY OR LIBRARY SYSTEM HEADQUARTERS

(If the library closes for the lunch hour, be sure to reflect this in the schedule)

REGULAR SCHEDULE		SUMMER (leave blank if same as Regular)	
Sunday	______	Sunday	______
Monday	______	Monday	______
Tuesday	______	Tuesday	______
Wednesday	______	Wednesday	______
Thursday	______	Thursday	______
Friday	______	Friday	______
Saturday	______	Saturday	______
WEEKLY TOTAL	______	WEEKLY TOTAL	______

ADMINISTRATIVE USE ONLY
DO NOT WRITE HERE

ADMINISTRATIVE USE ONLY
DO NOT WRITE HERE

LIBRARY USE CHARGES AND FEES

Rule 1 72 of the Rules for Administering the Library Systems Act requires a public library to "provide library services without charge or deposit to all persons residing in the library's tax supporting political subdivision "

§ 1 72 Public Library Service

(b) The following charges are permitted at the discretion of the library's governing authority reserving library materials, use of meeting rooms, replacement of lost borrower cards, fines for overdue, lost, or damaged materials in accordance with local library policies, postage, in-depth reference services on a contractual basis, photocopying, telefacsimile services, library parking, service to nonresidents, sale of publications, rental and deposits on equipment, and charges for the use of materials and machine-readable databases not owned by the library, major resource center, or regional library system for which the vendor or supplier has charged a borrowing fee

Please describe charges assessed to residents for any library services NOT listed in Rule 1 72 above Also, please identify the fee structure Use an additional page if necessary

____

____

Does your library charge deposits or use fees to any of the groups below that reside within the library's service area? (Check any applicable groups)

______ New Residents ______ Temporary Residents ______ College Students ______ Military

If the answer is yes to any of the four choices, please submit a copy of the policy authorizing this charge if the policy is not already on file with the State Library

BRANCH AND/OR BOOKMOBILE INFORMATION

This sheet may be duplicated for additional brances or bookmobiles A library may submit its own published list of branch hours and locations, if such a list is available, population estimates listed below should be provided

______ Branch

______ Bookmobile

Library Name ______________________________

Mailing Address ______________________________ - ______
street or p o box city zip code + zip extension

Street Address ______________________________ - ______
(if different from above) street city zip code + zip extension

Phone ______________________________
area code number extension

Telefax ______________________________
area code number

Name of Librarian ______________________________
first name last name

As part of a national program to collect data about public libraries, the U.S. Department of Education would like your best estimate of the size of the population served by each branch library and bookmobile

This is an estimate of the service population of this branch or bookmobile (Check one)

a	______	Less than 1,000	f	______	25,000 - 49,000
b	______	1,000 - 2,499	g	______	50,000 - 99,000
c	______	2,500 - 4,999	h	______	100,000 - 249,000
d	______	5,000 - 9,999	i	______	250,000 - 499,000
e	______	10,000 - 24,999	g	______	500,000 or more

REGULAR SCHEDULE		SUMMER (leave blank if same as Regular)	
Sunday	______	Sunday	______
Monday	______	Monday	______
Tuesday	______	Tuesday	______
Wednesday	______	Wednesday	______
Thursday	______	Thursday	______
Friday	______	Friday	______
Saturday	______	Saturday	______
WEEKLY TOTAL	______	WEEKLY TOTAL	______

ADMINISTRATIVE USE ONLY
DO NOT WRITE HERE

ADMINISTRATIVE USE ONLY
DO NOT WRITE HERE

TEXAS LIBRARY SYSTEM MEMBERSHIP AUTHORIZATION FOR APPLICATION FORM

Authorization to Apply for New or Continuing System Membership

LIBRARY NAME ______________________ CITY ________________

This Authorization for application should be completed only for the following reasons:

- Your library is applying for new membership in the Texas Library System
- Your library wishes to continue its membership in the Texas Library System for the upcoming state fiscal year (SFY1997)

All signatures are necessary. Current members of the Texas Library System MUST obtain all necessary signatures if they wish to continue their System membership during SFY1997.

Signatures of city secretaries, county clerks, and so forth **are not valid** substitutions for the signatures of mayors, city managers, or county judges.

IF you are unable to obtain all necessary signatures before this form is due at the State Library, THEN send the State Library all other pages **except this form** and indicate approximately when this Authorization for Application Form will be forthcoming. After obtaining the required signatures, mail this page to the Texas State Library at your earliest convenience.

> *By signing this form, the applying library is certifying that the information presented in its Annual Report for Local Fiscal Year 1995 is complete and accurate.*

AUTHORIZATION

SIGNATURE of Mayor, City Manager or County Judge, or School Superintendent **(Circle applicable one)**	Typewritten or printed name
SIGNATURE of Head Librarian/Director	Typewritten or printed name
SIGNATURE of Library Board Chair	Typewritten or printed name

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due ninety (90) days following the close of your local fiscal year.

- One completed form should be returned to the Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.
- Second completed form should be sent to the System Coordinator in your area.
- Third completed form is for your library's files.

QUESTIONS

If you have any questions about this survey, please write or call your System Coordinator or contact Bell Clarke at the following address.

Ms. Bell Clarke
Library Development Division
Texas State Library
Box 12927
Austin, Texas 78711
(512) 463-5466

INSTRUCTIONS

Please read these instructions carefully

Annual Report/System Membership Application Form
1995

Texas State Library

INSTRUCTIONS

The Texas State Library is participating in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. These data will be useful in the creation of a composite report on the public libraries of the United States by the National Center for Education Statistics. They will also be useful in state-to-state comparisons.

Definitions are important to ensure comparability of data from different libraries and states. For the most part, these definitions were taken from the standard for library statistics approved in 1983 by the National Information Standards Organization (Z39).

Estimates are important if exact data are not available. Reporting libraries should not leave any items blank. They should enter "0" if the appropriate entry for an item is zero or none and enter "N/A" if an item does not apply to a particular library. If an exact figure is not available for a particular item but it is known that the amount is greater than zero, the librarian should ***ENTER AN ESTIMATE OF THE AMOUNT*** *and indicate that the figure is an estimate by enclosing it in brackets.*

Public libraries are encouraged to collect data in all categories so that estimates will not be necessary in future years.

All questions relate to fiscal year 1995, i.e., the year that ended in calendar year 1995 and included January 1, 1995. Libraries which experienced a change in fiscal year should contact Bell Clarke at the Texas State Library for assistance.

GENERAL INFORMATION

All information about your library and library personnel should be reported exactly as you wish it to appear in the directory section of *Texas Public Library Directory for 1995*. If the HEAD LIBRARIAN position is vacant, write "Position Vacant" on the form. If you do not want your telefax number to appear in the directory, please omit. If your library is reachable by electronic mail, please provide the address for the director or other administrator.

Some county, multi-county, and regional library systems have a main library. Such library systems may have a headquarters office with a different name. If the headquarters' address is the same as the main library's, the main library should be listed as a branch of this headquarters on page 8.

OUTLETS AND USERS

This section requests information on public service outlets. Report figures as of the last day of the fiscal year.

SALARIES AND WAGES (Item 1a). This amount should be the salaries and wages for all library staff **(Item 1b)** Salaries and wages for all plant operation, security and maintenance staff Include salaries and wages before deductions, but exclude "employee benefits " Include longevity, merit, and other funds paid directly to employees

EMPLOYEE BENEFITS (Item 2a). The benefits outside of salary and wages paid and accruing to employees **(Item 2b)** Benefits for all plant operations, security, and maintenance staff, regardless of whether the benefits are available to all employees Include amounts spent by the library for direct, paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compensation, tuition, and housing benefits If these benefits are not paid from the library budget, mark N/A Such benefits may be reported as an indirect cost in Item 14

SUBTOTAL WAGES AND BENEFITS (Item 3). Add 1a through 2b

PRINT MATERIAL (Item 4). Material consisting primarily of words and usually produced by making an impression with ink on paper Included in this category are materials that do not require magnification books, bound periodicals, government documents, Braille material, ephemeral print material, and the like

SERIAL (Item 5). A publication issued in successive parts, usually at regular intervals, and, as a rule, intend to be continued indefinitely Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc), proceedings, and transaction of societies

MICROFORM (Item 6). A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material

AUDIOVISUAL MATERIALS (Item 7). Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material, also the special visual materials such as cartographic and three-dimensional material

OTHER MATERIALS (Item 8). Include all expenditures for materials not reported in Items 4-7 (for example software, CD-ROM databases, games, toys, art prints, sculpture, etc) Do not include supplies; report them in Item 11, Other Operating Expenses

SUBTOTAL COLLECTION (Item 9). Add Items 4 through 8 If a library is not able to provide details requested in these items but can provide a subtotal figure, it should be reported in Item 9

FURNITURE AND EQUIPMENT (Item 10). Include expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures May include microform equipment, audiovisual equipment, and computer related equipment

OTHER OPERATING EXPENSES (Item 11). Include all expenditures other than those given in Items 1-10 Include system operations software if it is not included in cost of hardware Include applications software for microcomputers used only by staff

TOTAL DIRECT OPERATING EXPENDITURES (Item 13). Add Items 3 + 9 + 12

INDIRECT COSTS (Item 14) Item 14 is optional Libraries are urged to exclude indirect costs unless there is a specific need to report them Indirect costs (or overhead) are those costs incurred for a common or joint purpose benefiting more than the library department and not assigned to the library's budget Examples of costs that may benefit the library but may not be included in the library budget are building maintenance, motor pool, procurement, personnel administration, data processing, utilities, etc

TOTAL OPERATING EXPENDITURES (Item 15). Add Items 13 + 14

CAPITAL OUTLAY (Item 16). Expenses for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles This excludes replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation

Note Local accounting practices shall determine whether a specific item is a capital expense or an operating expense

Local Financial Effort

These questions pertain to the requirements for continued system membership, Library and Archives Commission (Title 13 Texas Administrative Code Sections 1 74, 1 77, and 1 81)

Report in **Item 17** the amount spent for library materials from local funds only That is, the amount from city, county, school district, and other local sources used to buy the library materials reported in Item 9

Report in **Item 18** the amount of funds expended by the public library in FY 1995 for total operating purposes from local funds (city, county, school district, and other local sources such as fines, memorials, and monetary gifts) This will be used to determine if your library is meeting the maintenance of effort requirements for system membership Exclude major capital and one-time only expenditures Include indirect costs only if they are necessary for maintenance of effort and have been reported and documented in Item 14 All the expenditures reported in Item 18 must have also been reported in Items 1-15

In **Item 19**, report the amount of total operating expenditures that were from local government sources (city, county and school district funding). If you use the figure in Item 18 and subtract the funds that came from "other local sources" (interest, fines, donations, etc.), this will be your expenditures from local government sources only.

Library Income by Source

The total funds reported as Library Income on page 3 need not equal the total of expenditures reported on pages 2 and 3. Do not report grant funds spent on behalf of your library by some other entity. For example, do not report funds spent for your library by your Major Resource System or Regional Library System. Do not report salaries not paid by the library, as in the case of Green Thumb employees or employees paid under a training program administered through another entity.

OPERATING INCOME. Report income received for operating expenditures (see page 2). Include federal, state or other grants, except those used for capital income. Do NOT include income for major capital expenditures, construction, renovation, endowment fund deposits, other extraordinary items, income not available for use by the library (e.g., fines), or funds that were not spent from previous fiscal years.

CAPITAL INCOME. Report income received for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. Do NOT include income passed through to another agency (e.g., fines), or funds unspent from previous fiscal years.

LOCAL GOVERNMENT SOURCES (Items 20-22). All tax and nontax receipts appropriated by the city, county, or school district to the public library and available for expenditure by the public library. Do NOT include here the value of any contributed or in-kind services or the value of any gifts and donations, fines, or fees.

FOUNDATIONS AND CORPORATE GRANTS (Item 23). Cash grants from private foundations or corporations.

FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT (LSCA) FUNDS (Item 24). All funds from the LSCA distributed directly to your library for expenditure by the public library either from the federal or state government. Do not include grants to a library system.

OTHER FEDERAL FUNDS (Item 25). All other revenue from the federal government other than that reported in Item 24 and distributed directly to your library for expenditure by the public library, including such federal monies distributed by the State.

STATE FUNDS (Item 26). All revenue from funds collected by the State and distributed directly to your library for expenditure by the public library, except for federal monies distributed by the State. Do not include grants to a library system.

OTHER LOCAL SOURCES (Item 27). Report all income other than that reported in Items 20-26. Include, for example, monetary gifts, or donations from individuals, interest, fines, and fees. Do not include the value of any contributed services or the value of "in-kind" gifts and donations.

CITIES OR COUNTIES FUNDING THE LIBRARY. If your library receives funds from more than one city or county, please report here those funds received from any jurisdiction other than those in which the library is located.

LIBRARY COLLECTION

Note: Unless otherwise indicated, report for each item, titles and physical units held at the end of the fiscal year. Physical units are volumes, items, or pieces. For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries should report the number of titles and units owned, both cataloged and uncataloged.

METHOD FOR ESTIMATING THE NUMBER OF TITLES IN THE COLLECTION:

For libraries with a shelflist on cards:

A library which does not maintain a title count of its various collections, and that cannot easily count the number of separate shelflist cards, should use the following method for estimating this count.

1. Pressing the cards tightly together, measure the total number of inches in the shelflist.
2. Using the same amount of pressure, measure one inch of cards in the shelflist. Count the number of titles contained in the inch.
3. Repeat step 2 at regular intervals (for example, count one inch in every foot, every three feet, or other pre-established interval) to ensure measuring at least seven sample inches distributed throughout the shelflist.
4. Average the number of titles per inch in the samples. If any sample varies from the average by more than four cards, repeat steps one through four applying pressure more uniformly to the cards.
5. Multiply the average titles per inch by the total number of inches of cards in the shelflist.

For libraries with an automated shelflist:

Most software systems include a method of determining number of titles. Libraries should use whatever method their software provides. If no method is available, an estimate should be made.

For uncataloged physical units, estimate number of titles.

BOOKS (Item 29). A nonperiodical printed publication bound in hard or soft covers, or in loose-leaf format, exclusive of the cover pages, or a juvenile nonperiodical publication of any length bound in hard or soft covers

SERIALS (Item 29). A publication issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc) memoirs, proceedings, and transactions of societies Except for the current volume, count unbound serials when the library has at least half of the issues in a publisher's volume

UNCATALOGED PAPERBACKS (Item 30). Report the number of paperbacks which are not cataloged in the regular collection

Note To calculate the "number of materials per capita" for system membership purposes, the State Library will count your uncataloged paperbacks, up to 10% of your books and serials (Item 29) That is, if you report 20,000 volumes of books and serials and 3,000 uncataloged paperbacks, we will count 2,000 of the latter toward your membership requirement

GOVERNMENT DOCUMENTS (Item 31). A government document is any publication in book, serial, or other form of library material that is published by a government agency, e g , the publications of federal, state, local, and foreign governments and of intergovernmental organizations to which governments belong and appoint representatives, such as the United Nations, Organization of American States, and the Erie Basin Commission If government documents are cataloged and shelved with the regular collection, they should be reported in Item 29 If they are kept in a separate collection, they should be reported in Item 31 Government documents in microform should be reported in Item 32

MICROFORMS (Item 32). See definition for Item 6 When reporting volume information for microfiche, please provide a count of each individual fiche held in the library's collection

AUDIO MATERIALS (Item 33). A generic term for material on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both This includes audiocassettes, audiocartridges, audiodiscs, talking books, and other sound recordings

FILMS (Item 34). The term film is used interchangeably with "motion picture" which is a length of film, with or without recorded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second) Motion pictures are produced in a variety of sizes (8, super 8, 16, 35, 55, and 70mm) and a variety of formats (cartridge, cassette, loop, and reel)

VIDEO MATERIALS (Item 35). A generic term for material on which pictures, sound, or both are recorded Electronic playback reproduces pictures, sounds or both using a television receiver or monitor

MACHINE-READABLE MATERIALS (Item 36). Include both machine-readable data files and microcomputer applications software Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and disks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine Examples are U S Census data tapes and reference tools on tape or disk Do not count bibliographic records used to manage the collection Microcomputer application software contains instructions which direct the computer to perform some action Examples are Supercalc, dBase III or WordStar (Do not report microcomputer software used only by library staff)

OTHER LIBRARY MATERIALS (Item 37). Include all materials not already reported

CURRENT SERIAL SUBSCRIPTIONS (Item 39). Report both paid subscriptions and gifts Do not report number of individual issues The total number of subscriptions in the library system, including duplicates, should be reported in Item 39

LOCAL LIBRARY SERVICE

CIRCULATION TRANSACTIONS (Item 40). The act of lending an item from the library's collection or use generally (although not always) outside the library This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction

REFERENCE TRANSACTIONS RECEIVED (Item 41). Report the total reference transactions A reference transaction is an information contact that involves the knowledge, use, recommendation, interpretation, or instruction in the use of one or more information sources by a member of the library staff The term includes information and referral service Information sources include printed and non-printed materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library When a staff member uses information gained from previous use of information sources to answer a question, report as a reference transaction even if the source is not consulted again during this transaction

Note It is essential that libraries do not include directional transactions in the report of reference transactions A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and that does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe that library, such as schedules, floor plans, handbooks, and policy statements Examples of directional transactions include giving instruction for locating, within the library, staff, library users, or physical features, etc , and giving assistance of a non-bibliographic nature with machines

PERSONS ATTENDING PROGRAMS AND PRESENTATIONS BY LIBRARY (Item 42). Report actual counted number of persons attending programs and presentations sponsored by the library Programs need not take place in the library, but the library must be the primary contributor in the planning or presentation Examples are book talks, tours, and film programs It is recommended that libraries use the method described in *Output Measures for Public Libraries, 2nd edition* (ALA, 1987) If this is not available, the first edition of the same title may be used (ALA, 1982)

IN-LIBRARY USE OF LIBRARY MATERIALS (Item 43). Report the total number of materials used by patrons in the library, but not checked out Include reference books, periodicals, book stock, and all other library materials that are used WITHIN the library It is recommended that libraries use the method described in *Output Measures for Public Libraries, 2nd edition* (ALA, 1987) or the earlier edition (ALA, 1982)

NUMBER OF LIBRARY VISITS (Item 44) This is the total number of persons per year entering the library, including persons attending activities, meetings, and those persons requiring no staff services

CHECK-OUT PERIOD (Item 45). Indicate the number of days that you normally allow patrons to borrow books For example, if you regularly check out books for two weeks, report this as 14 days Only report the "standard" circulation period for hardbound books, do not report any special check-out periods for different types of items (best sellers, films, records, art prints, encyclopedias, etc , or renewals) Also, do not include any "grace periods" that you allow before overdue fines are imposed

ADULT EDUCATION

Indicate whether your library offered any of the following adult education services last year, alone or with other agencies Include services funded by local funds, system grants, or other types of funding

ABE - ADULT BASIC EDUCATION CLASSES. Teaching adults basic reading, writing, and arithmetic skills up to the 8th grade level The classes are held in the library

GED - GENERAL EDUCATIONAL DEVELOPMENT CLASSES. Teaching adults writing, social studies, science, reading, and math from the 9th to the 12th grade levels The classes are held in the library

ESL - ENGLISH AS A SECOND LANGUAGE CLASSES. Teaching adults whose first language is not English how to speak and write practical everyday English The classes are held in the library

LITERACY TUTORING OR SMALL GROUPS. Teaching adults reading from 0 to 6th grade level, using a tutor one-on-one or with one or two students

ESL - ENGLISH AS A SECOND LANGUAGE TUTORING OR SMALL GROUPS. Teaching adults whose first language is not English to read English from 0 to 6th grade level, using a tutor one-on-one or with one or two students

FAMILY LITERACY. Teaching adults reading and/or reading development skills to use with their children, using a tutor or in classes

WORKPLACE LITERACY. Teaching reading and problem solving skills to adult workers to improve the worker's competency in a specific job

CHILDREN'S SERVICES

ANNUAL CIRCULATION OF JUVENILE MATERIALS (Item 46). Report the total circulation (including renewals) of cataloged and uncataloged materials (in all formats) marked as juvenile, whether it is borrowed by a juvenile, young adult, or adult, over the course of a year

ANNUAL JUVENILE PROGRAM ATTENDANCE (Item 47). This is the actual count over the course of the year of the attendance, both adults and children, at programs which have a portion or all of their target market intended for ages 14 years and younger

LIBRARY STAFFING AND SALARIES

Report figures as of the last day of your fiscal year Include vacant positions if a search is currently underway

FULL-TIME EQUIVALENT EMPLOYEES (Item 48-51). To ensure comparable data 40 hours per week has been set as the measure of full-time employment To compute full-time equivalents (FTE) of employees in any category, take the number of hours worked per week by all employees and divide it by 40

LIBRARIAN (Items 48-49). Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or clerical aspect The usual educational requirement is a master's degree (or its historical antecedent) from a library education program accredited by the American Library Association (ALA) NCATE (National Council for Accreditation of Teacher Education) is not considered ALA accreditation

ALL OTHER PAID STAFF (Item 50). Includes all other persons paid by the library budget including plant operation, security, and maintenance staff

VOLUNTEER HOURS (Item 52). Indicate the total number of hours that were worked in the library by persons who were not on the library's payroll Include volunteers, community service persons, and those paid from non-library programs, such as Green Thumb

HEAD LIBRARIAN'S SALARY (Item 53). Report the annual rate of pay for the head librarian (director) at the end of your fiscal year. Include merit, longevity, and other payments made directly to the individual. If the position is vacant, report the annual salary which you expect to pay when someone is hired.

RESOURCE SHARING

INTERLIBRARY LOAN (Items 55-57). An item of library material, or a copy of the material, which is made available by one library to another upon request. The libraries involved in interlibrary loan are not under the same library administration. Report requests filled for your users by another library in Items 55 and 56. Report loans provided to other libraries in Item 57. Report both "specific item" and "subject request" in this section. Interlibrary Loan Centers are located in the public libraries of Abilene, Amarillo, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Lubbock, and San Antonio.

LIBRARY HOURS

PUBLIC SERVICE HOURS - ANNUAL TOTAL (Item 59). The purpose of this question is to find out how many overlapping hours of library service were available to your patrons last fiscal year. This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.) Report every hour that any facility is open to the public during all of last year.

Count main library, branches, and bookmobiles in the following way. If, for all 52 weeks, the main library was open 50 hours a week and the two branches were open 42 hours a week (regardless of whether or not all are open at the same or different times), the total should be reported as 6,968 hours (50 + 42 + 42 = 134 X 52 weeks = 6,968).

SCHEDULE OF HOURS. Include schedule of hours for each public service outlet. You may photocopy and attach additional pages as necessary. You may also submit a printed brochure or handout of your branch/bookmobile schedule if it includes all the information requested. Bookmobile information may be included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile.

LIBRARY USE CHARGES AND FEES

Check items and respond with information about charges for library service.

SYSTEM MEMBERSHIP APPLICATION FORM

Complete the "System Membership Application Form" only if the library is seeking initial or continuing system membership.

If the library wishes to be qualified as a first-time member of the Texas Library System based on its budget for the current fiscal year, the library should submit its operating budget on a separate sheet of paper. The operating budget would be for the fiscal year in which January 1, 1995 falls. Follow the instructions pertaining to Items 1-15 in order to submit the budgeted information. Identify the budgeted amounts which are to be derived from city, county, school district, and other local sources.

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due ninety (90) days following the close of your local fiscal year. Three copies of the report form are attached to these instructions.

- One completed form should be returned to the Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.
- Second completed form should be sent to the System Coordinator in your area. A list of these names and addresses follows.
- Third completed form is for your library's files.

QUESTIONS

If you have any questions about this survey, please write or call your System Coordinator or contact Bell Clarke at the following addresses:

Ms. Bell Clarke
Library Development Division
Texas State Library
Box 12927
Austin, Texas 78711
(512) 463-5466

The ten System Coordinators are also available to answer your questions or to refer problems to the State Library. You may contact them at the following locations

Beatrice Takacs, System Coordinator
Big Country Library System
Abilene Public Library
202 Cedar Street
Abilene, Texas 79601-5793
(915) 676-6021

Mary Kay Wells, System Coordinator
Texas Panhandle Library System
Amarillo Public Library
Box 2171
Amarillo, Texas 79189-2171
(806) 378-3043

Pat Tuohy, System Coordinator
Central Texas Library System
Austin Public Library
Box 2287
Austin, Texas 78768-2287
(512) 499-7485

Mary Thames Bundy, System Coordinator
South Texas Library System
Corpus Christi Public Library
805 Comanche
Corpus Christi, Texas 78401-2715
(512) 880-8915

Elaine Berg, Acting System Coordinator
Texas Trans-Pecos Library System
El Paso Public Library
501 Oregon
El Paso, Texas 79901-1195
(915) 544-6772

Joseph Garcia, Executive Director
North Texas Regional Library System
1111 Foch Street, Suite 100
Fort Worth, Texas 76107-2931
(817) 335-6076

Dale Fleeger, System Coordinator
Northeast Texas Library System
Nicholson Memorial Library
625 Austin Street
Garland, Texas 75040-6365
(214) 205-2566

Jerilynn Williams, System Coordinator
Houston Area Library System
Houston Public Library
500 McKinney
Houston, Texas 77002-2534
(713) 247-1925

Nancy Hill, System Coordinator
West Texas Library System
Lubbock City-County Library
1306 Ninth Street
Lubbock, Texas 79401-2708
(806) 767-2858

Martha Knott, System Coordinator
Alamo Area Library System
San Antonio Public Library
203 South St. Mary's Street
San Antonio, Texas 78205-2706
(210) 225-5322

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